

Appendix A – High Needs Block Allocation 2025/26, Forecast Expenditure 2025/26 and Proposed Budget Allocations 2026/27

	Budget 2025/26 £ millions	Forecast 2025/26 £ millions	Provisional Allocation 2026/27 £ millions
Special School Budgets (Including Academy place funding paid directly by ESFA)	42.0	42.1	51.3
Special School Equipment	1.4	1.5	1.4
SEND Improvement	0.3	0.3	0.4
Place Funding for AP, CCP and FE providers	1.6	1.6	1.6
Mainstream Enhanced Provision	1.5	1.3	1.9
SEND Inclusion Services and Psychology*	6.1	5.3	6.6
Devolved Partnership Funding**	7.1	4.4	7.1
Partnership Team*	0.9	1.7	0.9
SEN Home to School Transport	1.8	1.8	1.8
Post 16 High Needs (outside of special schools and academies)	7.9	12.7	7.9
Independent Specialist Provision (EHC Plan)	28.2	56.3	18.3
Independent Specialist Provision (Non EHC Plan)**	4.8	9.5	4.8
High Level Needs (HLN)	8.6	10.9	12.1
Additional family needs (AFN)	14.0	14.2	14.2
Family Network Funding (FNF)	1.6	1.6	1.6
Health Related Education Team	1.4	1.4	1.4
Physical Disability Specialist Service	0.6	0.6	0.6
SEND Divisional Costs	1.2	1.3	1.3
Adjustment to Import/ Export Adjustment	- 0.6	-	-
Total	130.2	168.4	135.0

*SEMH (£0.9 million) moved from Partnership Team to Inclusion Service for 2026/27

** £2.7 million budget moved from Devolved Partnership Funding to Independent Specialist provision (Non EHCP) in 2025/26