

Appendix 2 - High Needs Block Allocations 2024/25 and 2025/26

Report Heading	Service	Budget Allocation 2024/25 £ million	Forecast 24/25 £ million	Proposed Budget Allocation 2025/26 £ million	Change 2024/25 to 2025/26 £ million
1. Mainstream	Additional family needs (AFN)	12.902	12.902	14.012	1.110
	Devolved Partnership Funding (DPF)	7.036	6.986	7.086	0.050
	Family Network Funding (FNF)	1.564	1.564	1.564	0.000
	High Level Needs (HLN)	8.623	8.623	8.623	0.000
	Mainstream Enhanced Provision	1.223	1.053	1.496	0.273
1. Mainstream Total		31.348	31.128	32.780	1.432
2. Special	Special School Budgets (Including Academy place funding paid directly by ESFA)	36.562	38.255	42.132	5.570
	Special School Equipment	0.850	0.850	0.850	0.000
2. Special Total		37.412	39.105	42.982	5.570
3. Early years	Early Years Inclusion Fund	0.000	0.000	0.200	0.200
3. Early years Total		0.000	0.000	0.200	0.200
4. Independent (EHCP)	Independent Specialist Provision (EHC Plan)	26.661	36.439	28.693	2.032
	Place Funding for AP, CCP and FE providers	1.288	1.288	1.332	0.044
	Post 16 High Needs (outside of special schools and academies)	7.833	10.010	7.890	0.057
4. Independent (EHCP) Total		35.782	47.737	37.915	2.133
5. Independent (Non EHCP)	Independent Specialist Provision (Non EHC Plan)	3.807	5.007	4.807	1.000
	Place Funding for AP, CCP and FE providers	0.062	0.062	0.070	0.008
5. Independent (Non EHCP) Total		3.868	5.068	4.877	1.008
6. SEND Support	Health Related Education Team	1.372	1.297	1.411	0.039
	Partnership Team	1.661	1.490	1.753	0.092
	Physical Disability Specialist Service	0.528	0.467	0.551	0.023
	SEN Home to School Transport	1.764	1.764	1.764	0.000
	SEND Divisional Costs	1.216	1.215	1.181	-0.035
	SEND Improvement	0.452	0.324	0.299	-0.153
	SEND Inclusion Services and Psychology	4.489	4.181	5.021	0.532
6. SEND Support Total		11.482	10.738	11.980	0.498
Grand Total		119.893	133.777	130.734	10.841