

CENTRAL SCHOOL SERVICES BLOCK FUNDING 2022-23

Purpose of the Report

1. To seek Early Years & Schools Forum (the Forum) approval to centrally retain funding within the Central School Services Block of the 2022-23 Dedicated Schools Grant (DSG).

Information and Advice

2. The local authority is required to seek approval from the Forum to centrally retain funding within the Central School Services Block (CSSB) of the DSG. Attached at **Appendix A** to this report is a list of the central budgets the Authority is seeking approval to retain.
3. The funding allocation is a combination of historic spend and formula using a per pupil amount for ongoing responsibilities. Those budgets which form part of the historic commitments are restricted to their 2012-13 limit and no new commitments are allowed.
4. The ESFA had reduced the funding for historic commitments by 20% for 2022/23 (£403k). Therefore, the Psychology Service allocation has reduced to £683k.
5. The balance of the additional funding of £209k has been added to the Admissions budget.

RECOMMENDATION

That the Forum:

- 1) Approve the Authority's application to centrally retain funding within the Central School Services Block for the services set out at **Appendix A**.

For any enquiries about this report please contact:

Naomi Clark

Senior Finance Business Partner - Children & Families

Chief Executive's Department

T: 01159 774088

E: naomi.clark@nottscc.gov.uk

2022-23 Centrally Held Funding

Service	Note	Schools Forum	2021/22 £000	2022/23 £000	Description of Services
Contribution to combined budgets	1	Agreement	1,202	799	Psychology service Joint use agreements in academies
Termination of Employment Costs	1	Agreement	1,000	1,000	Ongoing pension enhancement costs
Admissions		Agreement	1,118	1,327	Staffing and running costs
Schools Forum		Agreement	3	3	Direct costs and officer time
Responsibilities of LA for all schools	2	Agreement	1,712	1,712	1. Asset Management 2. Education Welfare 3. Strategy, Finance and Information
Central licences negotiated by the Secretary of State		For information	626	649	Copyright Licences
Pensions for Centrally Employed Teachers		Agreement	194	196	
Total Funding Allocation			5,855	5,686	

Note

1. The budget cannot exceed the value agreed in the previous funding period and no new commitments can be entered into.
2. Former retained element of the Education Services Grant