

From: [FOI](#)
To:
Subject: Freedom of Information Request NCC-048928-20
Date: 08 March 2021 14:15:00

Dear

Thank you for your request for information about homecare services commissioned by Nottinghamshire County Council. We are pleased to be able to provide the following information in relation to home care services delivered in peoples homes which are not managed under a Direct Payment or Supported Living arrangement.

Question 1 –1. The name, email address and telephone number of the person with responsibility for commissioning packages of home care

Jane Cashmore
Commissioning Manager
Adult Social Care and Health
Email: jane.cashmore@nottsccl.gov.uk
Tel: 0115 9773922

Question 2 - The annual spend on home care at year-end (tax years)

Home care spend, £millions	Client Age	2016/17	2017/18	2018/19	2019/20	2020/21 (to Dec 2020)
Total home care spend	<18y	Not available	£207,258	£217,055	£461,070	£389,557
Total home care spend	18-64y	£2,103,560	£2,797,832	£2,995,666	£2,886,192	£2,765,193
Total home care spend	65y+	£13,221,842	£15,198,854	£15,217,188	£15,444,570	£14,552,235

Question 3- The number of home care packages at year-end (tax years)

Number of home care packages (open year-end)	Client age	2016/17	2017/18	2018/19	2019/20	2020/21 (to Dec 2020)
Home care total	<18y	45	130	100	100	95
Home care total	18-64y	280	350	330	300	325
Home care total	65y+	1,805	1,840	1,775	1,780	1,835

Question 4 - Referring to the home care definition above, please list your top 10 home care providers and the annual spend per provider at year-end.

Providers for services for service users <18

Home care spend by provider	2017/18	2018/19	2019/20
Provider 1. Autism East Midlands	£43,013.25	£6,200.00	Provider started to withdraw from providing short breaks during 2018-19 which is why there is such a difference in the costs
Provider 2.. Aptcoo	£6,393.00	£16,960.00	£10,784.00
..Provider 3 Carers Trust EM	£18,001.75	£20,400.00	£20,400.00
..Provider 4 Hope House	£11,121.50	£9,903.50	£11,112.00
Provider 6 Look Inside	£10,400.00	£16,197.50	£25,290.00
Provider 7 Nottingham Mencap	£15,620.06	£13,879.00	£32,790.00
Provider 8 Oasis	£1378.00	£2080.00	£12,259.00
Provider 9 REAL	£46,544.00	£47,696.00	£110,280.00
Provider 10 Spectrum Wasp	£24,392.00	£28,032.00	£32,096.00
Total	£177,403.56	£155,148.00	£255,011.00

For Providers for services 18+

Home care spend by provider	2017/18	2018/19	2019/20	TOTAL
Fosse Healthcare Ltd	1,082,058	3,119,225	5,741,492	9,942,775
Direct Health (uk) Ltd	2,851,849	3,002,427	3,230,501	9,084,778
Comfort Call Ltd	2,571,715	2,498,153	2,047,777	7,117,645
AMG Consultancy Services Ltd	2,317,012	2,071,291	708,991	5,097,294
Mears Homecare Ltd	2,380,487	1,044,735	374	3,425,596
Agincare UK Ltd	1,013,937	676,981	305,446	1,996,364
Leda Homecare Ltd	266,340	574,024	617,561	1,457,925
Caremark (Broxtowe & Erewash)	214,349	446,947	739,952	1,401,248
SPM Quality Care Ltd	255,610	466,844	641,791	1,364,245
Premier Nursing Agency Ltd	411,702	504,068	364,978	1,280,748
Total	13,365,059	14,404,696	14,398,862	42,168,617

I hope that you find this information to be helpful, however if you are unhappy with the way in which your request has been handled, then please email us at foi@nottscc.gov.uk quoting the reference NCC-048928-20 and we will be happy to review your request

With kind regards

Complaints, Information & Mediation Officer
Complaints & Information Team
Chief Executives Department

Nottinghamshire County Council

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