

2019-2020

TRAINS FLIGHTS COACHES

STAFF NUMBERS	1791	3	4
STAFF COSTS	£118,990.52	£902.56	£195.00

2020-2021

TRAINS FLIGHTS COACHES

STAFF NUMBERS	24	0	0
STAFF COSTS	£2,052.00	£0.00	£0.00



TOTAL

1,798
£120,088.08



TOTAL

24
£2,052.00