

NCC-046487-20 and NCC-046514-20 STP/ICS info 2019/2021

Dear Requester,

Further to your query, please see response below from the department:

Further to your query on the number of STP / ICS jobs created, the question is unclear. If the question relates to the number of jobs created within the system of ~35,000 staff to deliver the ICS, then this information is not held. This information is held by the individual organisations making up the ICS.

If the questions relates to jobs within the central ICS team, this information is detailed in our response to question 2 supplemented with the following table.

| Role | Band | WTE |
|--|-------------|------------|
| ICS Executive Lead | VSM | 1 |
| ICS Lead Finance Director | VSM | 0.4 |
| Programme Director for Finance and System Efficiencies | 9 | 1 |
| Assistant Director of Finance and System Efficiency | 8c | 1 |
| ICS Programme Director | 9 | 1 |
| Assistant Director | 8c | 1 |
| Office Manager | 5 | 1 |
| Governance Officer | 4 | 1 |
| Associate Director of System Assurance | 9 | 0.9 |
| Clinical Lead | VSM | 0.4 |
| ICS Lead for System Value Improvement | VSM | 0.8 |
| Population Health and Outcomes Lead | 9 | 1 |
| Program Manager – ICS (Population Health Approach) | 8a | 1 |
| ICS Population Health Approach - Project Coordinator | 5 | 1 |
| Director of Communication and Engagement | 9 | 0.5 |
| Chief Nursing Officer | VSM | 0.5 |

Thank you.

Hi,

Could you just confirm that the STP/ICS does not hold any information on the jobs created to deliver it? This is highly unusual – no other footprint area has this issue, to my knowledge.

Many thanks,

Dear Requester,

Further to your request for information under the freedom of information act,

Please see below.

Good afternoon,

Under the Freedom of Information Act, I wish to request the following information.

1. The STP/ICS' system control total for 2020/21.
2. The STP/ICS' (measured as sum of organisations involved as per system control total) financial position (surplus/deficit) at the end of the 2019/20 financial year.
3. The STP/ICS' financial projection (surplus/deficit measured in the same way) for the end of the 2020/21 financial year.
4. The number of jobs created by the STP/ICS since its formation – broken down by agenda for change (and VSM) bandings.
5. The total amount spent on consultancy services – broken down by individual contracts and the name of the company – since the STP/ICS' formation.
6. Please detail the short, medium and long-term capital projects planned by the STP/ICS – broken down by date, projected cost and amounts of funding already secured.

The Nottinghamshire Integrated Care System is not a statutory body but a partnership of the CCG, three NHS Trusts and eight Local Authorities in Nottingham and Nottinghamshire who have come together to plan and deliver services across a wider geography and as an integrated health and care system. The answers to your enquiries are below and all responses below assume that the requestor is referring to the sum of organisations within the ICS for the purposes of every question.

1. The STP/ICS' system control total for 2020/21.

There is no system control total regime in 2020/21 as a result of the covid pandemic response.

2. The STP/ICS' (measured as sum of organisations involved as per system control total) financial position (surplus/deficit) at the end of the 2019/20 financial year.

The Nottingham and Nottinghamshire ICS delivered a £2.8m surplus against the NHS system control total in 2019/20.

3. The STP/ICS' financial projection (surplus/deficit measured in the same way) for the end of the 2020/21 financial year.

Due to the covid pandemic response there is currently no surplus/deficit regime by which the ICS can report a financial projection in 2020/21.

4. The number of jobs created by the STP/ICS since its formation – broken down by agenda for change (and VSM) bandings.

Information not held. This information is held by the individual organisations making up the ICS.

5. The total amount spent on consultancy services – broken down by individual contracts and the name of the company – since the STP/ICS' formation.

Information not held. This information is held by the individual organisations making up the ICS.

6. Please detail the short, medium and long-term capital projects planned by the STP/ICS – broken down by date, projected cost and amounts of funding already secured .

See attached spreadsheet.

Note that funding secured only refers to 2019/20. No capital funding has been secured for future years.

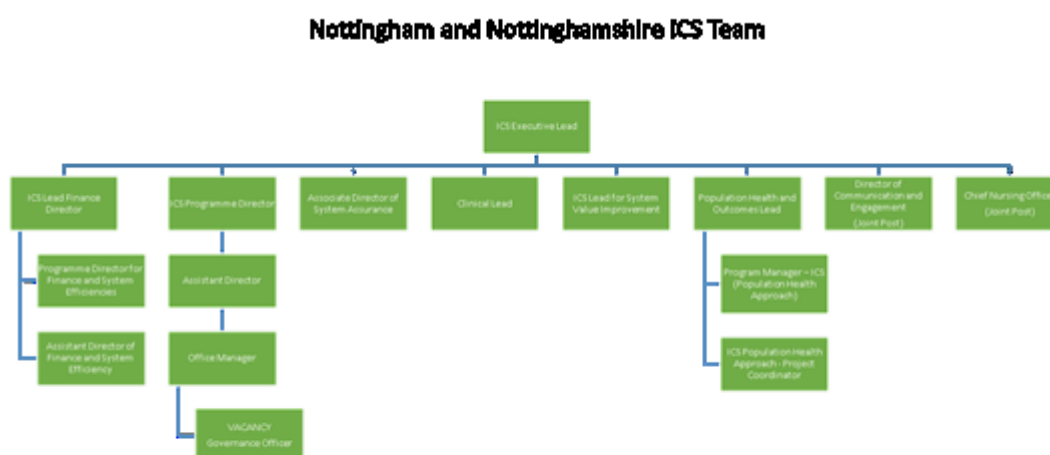
The Nottinghamshire Integrated Care System is not a statutory body but a partnership of the CCG, three NHS Trusts and eight Local Authorities in Nottingham and Nottinghamshire who have come together to plan and deliver services across a wider geography and as an integrated health and care system. The answers to your enquiries are below and all responses below assume that the requestor is referring to the sum of organisations within the ICS for the purposes of every question.

1. A copy of the latest draft /iteration of the ICS/STP's five-year plan.

Section 22 exemption.

2. A copy of the organisational structure of the ICS/STP.

Please see the diagram below:



3. A full list of the member organisations of the ICS/STP.

This information is available online at the following address:

<https://healthandcarenotts.co.uk/about-us/our-partners/>

4. A copy of the ICS/STP's workforce strategy.

This information is available online at the following address:

<https://healthandcarenotts.co.uk/our-plans-and-priorities/>

5. A copy of any assessment the STP/ICS made of the condition and quality of NHS estates across the system, for example a Strategic Estates Plan?

This information is available online at the following address:

<https://mk0healthandcary1acq.kinstacdn.com/wp-content/uploads/2019/10/Agenda-ICS-Agenda-and-Board-Papers-9-October-2019.pdf>

6. Details of/documentation regarding any service reconfiguration plans the STP/ICS has.

This information is available online at the following address:

<https://healthandcarenotts.co.uk/our-clinical-and-community-services-strategy/>

7. Please confirm whether the STP/ICS holds public board/leadership team meetings? And please confirm the frequency of those meetings if so.

ICS Board meetings are held in public. Further information is available online at the following address: <https://healthandcarenotts.co.uk/about-us/ics-board/>

8. Since the formation of the STP/ICS what engagement has been carried out? Please detail public meetings, formal consultation, meetings with system leaders and relevant formal letters sent.

It is not possible to answer this question as it is not specific enough. Collating this information would exceed 18 hours work.

9. What public or clinical engagement is planned for developing or finalising the system's five-year plan?

This information is available online at the following address:

<https://mk0healthandcary1acq.kinstacdn.com/wp-content/uploads/2019/09/ICS-Integrated-Insights-Report-FINAL.pdf>

We trust this now resolves your enquiry and where we have not been able to provide details we expect that this information is not held by Nottinghamshire county Council at this time.

We suggest all requesters search under our publication scheme in advance of requesting information under the freedom of information act.

Nottinghamshire County Council regularly publishes previous FOIR, s and answers on its website, under Disclosure logs. (see link)

<http://site.nottinghamshire.gov.uk/thecouncil/democracy/freedom-of-information/disclosure-log/>

You can use the search facility using keywords. i.e. un regulated / care / home etc.

If you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review of our decision, you should write to the Team Manager, Complaints and Information Team, County Hall, West Bridgford, Nottingham, NG2 7QP or email complaints@nottsc.gov.uk .

Kind Regards

Complaints and Information Team

Nottinghamshire County Council

County Hall