

APPENDIX A

September 2020

TUF Budget Calculations 2019 – 2020

1. Summary to Payments Team to be made to individual school budgets in respect of the agreed release time for the following staff - Cover cost payments to schools 1.4.19-31.3.2020

	Released from	Teacher name		£	Paid 19-20
1	Kimberley Academy	Teacher TUF 1.4.19-31.3.20	NASUWT	£10,670.93	19-20
2	Minster Academy	Teacher TUF 1.4.19-31.3.20	NASUWT	£3556.97	19-20
3	Minster Academy	Teacher TUF 1.4.19-31.3.20	NASUWT	No Payment due	
4	Queen Elizabeth's Academy Mansfield	Teacher TUF 1.4.18-31.8.19	NASUWT	£4673.10	19-20
4.1	Queen Elizabeth's Academy Mansfield	<i>Additional Contribution to TUF Fund NASUWT (13.4.19). Teacher TUF 1.4.19-31.8.20</i>	NASUWT	1755.77	19-20
5	Queen Elizabeth's Academy Mansfield	Teacher TUF 1.4.18-31.8.19	NASUWT	£12,471.70	19-20
5.1	Queen Elizabeth's Academy Mansfield	<i>Additional Contribution to TUF Fund NASUWT (13.4.19) Teacher TUF 1.4.19-31.8.20</i>	NASUWT	£3718	19-20
6	Elizabethan Academy Retford	Teacher TUF 1.4.19-31.3.20	NASUWT	£5648.98	19-20
7	Valley Outwood Academy	Teacher TUF 1.4.19-31.3.20	NASUWT	3553.81	19-20
9	Hall Park Academy	Teacher TUF 1.4.19-31.3.20	NEU	£14215.30	19-20

10	Outward Portland	Teacher TUF 1.4.19-31.3.20	NEU	£7107.65	19-20
11	Selston High Academy	TA TUF 1.4.19-31.3.20	Unison	£10,400.08	19-20
12	Netherfield Primary Gedling	TA TUF 1.4.19-31.3.20	Unison	£3801.24	19-20
		Total Paid out =		81,576.00	