

This matter is being dealt with by:

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Reference: NCC-032742-18

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**Nottinghamshire
County Council**

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20th August 2018

**Request for Information: Ref NCC-032742-18
STP/ICS**

Thank you for your request for information relating to STP/ICS. I can now let you have the following information (in response to the questions you raised).

The number of jobs created/seconded to work as part of the STP/ICS. Please categorise these by salary band and job title and whether they were created/seconded from other parts of the NHS.

The Nottingham and Nottinghamshire Health and Care Sustainability and Transformation Partnership is not a statutory body but a partnership of the six CCGs, three NHS Trusts and eight Local Authorities in Nottingham and Nottinghamshire who are now coming together to plan and deliver services across a wider geography and as an integrated health and care system. The footprint has a resident population of 1,001,600 citizens and would emphasise that it also has a total place-based spend across health and social care of £3.7 billion. The tables below reflect the position at 31 July 2018:

STP Lead	VSM (0.4 WTE)	Secondment
STP Managing Director	NHS VSM (0.6 WTE)	Secondment
STP Deputy Managing Director	NHS VSM (0.9 WTE)	Secondment
Associate Managing Director	NHS VSM (1 WTE)	Secondment
Chair of the Nottinghamshire Finance Directors Group	NHS VSM (0.4 WTE)	Secondment
Programme Director – primary care	NHS VSM (1 WTE)	Secondment
Communications Director	NHS Band 9 (1 WTE)	Created
Programme Director – Finance & System Efficiencies	NHS Band 9 (1 WTE)	Secondment
STP Finance Lead	NHS Band 8c (0.8 WTE)	Secondment
Assistant Director	NHS Band 8c (1 WTE)	Secondment
Office Manager	NHS Band 5 (1 WTE)	Created – fixed term
STP Executive Assistant	NHS Band 4 (0.8 WTE)	Created – fixed term
Admin assistant	Band 4 Equivalent (2.0 WTE)	Agency
Admin assistant	Band 3 Equivalent (1.0 WTE)	Agency

The amount spent on external consultancy as part of the STP/ICS. Please break these down by individual contracts with a summary of the purpose of the contract and the company used.

The tables below shows spend for 2017/18 on management consultancy and independent contractors – 2018/19 information will be available once organisational accounts have been formally published:

Organisation	Description of support	2017/18
GE Healthcare Finnamore Consultancy	Support to review and develop governance arrangements for the STP	£12,870
Deloitte Consultancy	Support to develop a clinical services strategy for Nottinghamshire	£49,418.49
Total		£62,288.49

The amount of capital/transformation funding identified as required in the original STP plan – and the amount of capital/transformation funding received to date or anticipated.

Capital Funding

The original estates submission can be found on line at this address:

<http://www.stpnotts.org.uk/media/116402/sustainabilitytransformationplanestatesworkbook.pdf>

In our STP plan (published November 2016 and link provided above) we stated that our capital requirements were to be determined.

Capital Received

To date up to £6.2m of capital funding has been allocated for alignment of primary care estate. £4.4m has already been received to date and committed.

The remaining £1.8m is dependent on the further development of an outline business case.

Transformation Funding

As a Wave 1 ICS, a bid was made for £12.8m of transformation funding in December 2016 to deliver new models of care, develop integration arrangements and govern this process. £6.0m was awarded and committed in 2017/18 and a further £2.4m has been awarded in 2018/19.

The workforce projections for the STP/ICS broken down by broad job roles – ie doctors, nurses etc. Please also provide current figures.

The workforce submission can be found at this address:

<http://www.stpnotts.org.uk/media/116403/workforceplan.pdf>

The total number of acute beds and community beds projected as necessary for the STP/ICS – and the current figures.

Bed position as at January 2018 is as follows:

Trust	Beds
Nottingham University Hospitals NHS Trust	1,508
Sherwood Forest Hospitals NHS Foundation Trust	572
Nottinghamshire Healthcare Trust NHS Foundation Trust	417

The original financial projections of the gap, when the STP was drawn up, (if there is a gap) between income and expenditure in the area and the latest projections. Please provide these for the years you have available.

Complaints & Information Team, Nottinghamshire County Council, County Hall, Loughborough Rd, West Bridgford, Nottingham, NG2 7QP

The STP finance submission can be found on line at this address:

<http://www.stpnotts.org.uk/media/116398/sustainabilitytransformationplanfinancialposition.pdf>

We will be updating this for the Nottingham & Nottinghamshire STP 17/18 outturn position and the 18/19 plans during this year. The savings requirement in 18/19 is £177m (6%) for health & social care.

We hope this now satisfies your request, and should you have any further enquiries please do not hesitate to contact me directly using the contact details below. In addition and for future reference Nottinghamshire County Council regularly publish previous Freedom of Information Requests and answers on our website, under Disclosure logs, available at the following link:

<http://site.nottinghamshire.gov.uk/thecouncil/democracy/freedom-of-information/disclosure-log/>

If you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review of our decision, you should write to the Team Manager, Complaints and Information Team, County Hall, West Bridgford, Nottingham, NG2 7QP or email complaints@nottscc.gov.uk.

Yours sincerely

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Nottinghamshire County Council