

Request for Information: Ref NCC-037224-19

Capital Programme budget for each of the last 5 (five) full financial years

Thank you for your request for information relating to Capital Programme budget for each of the last 5 (five) full financial years. I can now let you have the following information in response to the questions you raised.

a) the total approved Capital Programme budget for each of the last 5 (five) full financial years - ie 14/15, 15/16, 16/17, 17/18 and 18/19 - broken down into the following Sub-Blocks/Schemes -

- Access to Local Facilities
- Bus Improvements
- Capacity Improvements
- Cycling and Health
- Environmental Weight Limits
- Traffic Monitoring and Advanced Development/Design of Future Schemes
- Parking
- Rail Improvements
- Safety Improvements
- Crossing Improvements on Routes to Schools
- Smarter Choices
- Speed Management
- Bridges
- Carriageway Maintenance (A Roads)
- Carriageway Maintenance (B and C Roads)
- Carriageway Maintenance (Unclassified Roads)
- Footway Maintenance
- Drainage
- Surface Dressing
- Flood Risk Management
- Street Lighting Replacement/Upgrades
- Street Lighting Energy Saving Initiative
- Traffic Signal Renewal
- Safety Fencing
- Additional County Capital Maintenance
- Network Structural Patching/DfT Pothole Fund
- Traffic Management Revenue Programme

b) for the same 5 (five) financial years and the Sub-Blocks/Schemes as above, the amounts (£) actually expended –

Please refer to the attached spreadsheet

- i) in the Newark and Sherwood District Council area, and**
- ii) in the Town of Southwell (which may already be defined by you as the relevant local highway authority, but, if not, should be taken to mean any activity/scheme from the above list which has been affected within a one-mile wide radius centred from Southwell Minster - please say which 'definition' you have used when responding).**

Expenditure is not currently coded at a district or town level and to investigate and break down the expenditure to either of these levels would far exceed the Fees and Appropriate Limit Regulations and currently stands at 2.5 days or 18 hours. We estimate that it will take one officer in excess of 2.5 days to locate the information you have requested. Under Section 12 of the Freedom of Information Act we are not obliged to process requests that exceed this limit.

In 2018/19 there are 1,156 lines of expenditure for the integrated transport block alone (the maintenance block will have twice as many lines as this as it has a greater budget allocation). A

conservative estimate is that this would take a couple of minutes per line (it will likely take longer) to determine the town/district. The estimated time it would take to investigate just the 2018/19 integrated transport block expenditure is therefore 39 hours.

We hope this now satisfies your request, and should you have any further enquiries please do not hesitate to contact me directly using the contact details below. In addition and for future reference Nottinghamshire County Council regularly publish previous Freedom of Information Requests and answers on our website, [click here](#) to see the Disclosure logs.

If you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review of our decision, you should write to the

Team Manager,
Complaints and Information Team,
County Hall,
West Bridgford,
Nottingham,
NG2 7QP