

WCA Baseline as at July 2014

SCHEDULE 29

1. Non Contract Waste

1.1. For all WCA's:

1.1.1. All kerbside collections of glass bottles and jars. To achieve wasteflow recycling targets WCA's required to commence kerbside glass collections as per the wasteflow model contained within the financial model.

1.1.2. Material collected at all WCA recycling bring banks. Bring site provision for each WCA as follows (as at 31st July 2014):

		Ashfield	Bassetlaw	Broxtowe	Gedling	Mansfield	Newark & Sherwood	Rushcliffe
Paper / card	No. of sites (2013/14)	3	0	4	12	3	33	17
	Tonnes (2013/14)	6	0	101	80	21	29	138
Glass	No. of sites (2013/14)	15	70	20	27	23	63	68
	Tonnes (2013/14)	125	874	366	190	838	1,388	2,343

		Ashfield	Bassetlaw	Broxtowe	Gedling	Mansfield	Newark & Sherwood	Rushcliffe
Cans	No. of sites (2013/14)	0	0	0	9	6	26	0
	Tonnes (2013/14)	0	0	0	15	8	15	0
Plastics	No. of sites (2013/14)	0	0	2	17	0	0	0
	Tonnes (2013/14)	0	0	10	4	0	0	0
Textiles & Shoes	No. of sites (2013/14)	11	25	9	18	16	84	35
	Tonnes (2013/14)	34	70	29	48	88	47	52
Other	No. of sites (2013/14)	Nil	Tetra 8 Books 4	Tetra 5 Books 4	Tetra 8	Books 3	Tetra 5 Books 4	Tetra 5 Books 1
	Tonnes (2013/14)	0	1 0	1 0	0	7	4 13	11 4

2. Household Waste and Recyclables Collection Schedules

	Ashfield	Bassetlaw	Broxtowe	Gedling	Mansfield	Newark & Sherwood	Rushcliffe
RESIDUAL WASTE							
Frequency	Alternate weeks*	Alternate weeks	Alternate weeks	Alternate weeks	Alternate weeks*	Alternate weeks	Alternate weeks
Container	Wheeled Bin	Wheeled Bin	Wheeled Bin	Wheeled Bin	Wheeled Bin	Wheeled Bin	Wheeled Bin
% Coverage	100%	100%	100%	100%	100%	100%	100%
No. of Rounds per day	10 (but only operate on alternate weeks) plus 1 round x 1 day collecting farms	9 (Fri 10). This is the total figure for refuse and recycling and includes one round for outlying properties, which is operated by one-man.	Between 7 and 9 (depending on day (Mon & Fri 9, Weds & Thurs 8, Tues 7). This is the total figure for refuse and recycling.	Up to 10 (max 10 rounds in total across refuse and recycling)	10.4 (but only operate on alternate weeks)	7 or 8	5 one week, 4 the next
No. of Tips per day	3	2 to 3 (winter) 3 to 4 (summer) Outlying round = up to 2.	2, but also use a shunt vehicle as required, which would tip up to 4 times.	2 (3 in summer)	2-3	2 to 3	2
DRY RECYCLATES							
Frequency	Alternate weeks	Alternate weeks	Alternate weeks	Alternate weeks	Alternate weeks*	Alternate weeks	Alternate weeks
Container	Wheeled Bin	Wheeled bins	Wheeled bins	Wheeled bins boxes - glass	Wheeled bins	Wheeled bins	Wheeled bins

	Ashfield	Bassetlaw	Broxtowe	Gedling	Mansfield	Newark & Sherwood	Rushcliffe
% Coverage	100%	99%	100 %	100%	96%	98%	100%
No. of Rounds per day	9 (only operating on alternate weeks) plus 1 round x 1 day collecting farms 1 glass round daily on wks 2 &4 2 glass rounds daily On wks 1 & 3	9 (Fri 10). This is the total figure for refuse and recycling and includes one round for outlying properties, which is operated by one-man.	Between 7 and 9 (depending on day). This is the total figure for refuse and recycling. 1 glass round daily	Up to 9 twin bin (max 10 rounds in total across refuse and recycling) 1 glass round daily plus 1 extra for a week	8.4 (but only operate on alternate weeks)	Between 4 and 5.	4 one week, 3 the next
No. of Tips per day	2	Up to 2 (usually 1)	1 to 2 At Gilthill Transfer Station.	Twin bin – 2 Glass - 1	1-2	Up to 2	1 sometimes 2
GARDEN WASTE							
Frequency	Alternate weeks Chargeable service	n/a	Alternate weeks Chargeable service	Alternate weeks Chargeable service	Alternate weeks Chargeable service	Alternate weeks Chargeable service - offered to targeted areas in partnership with Rushcliffe and Mansfield	Alternate weeks Chargeable service

	Ashfield	Bassetlaw	Broxtowe	Gedling	Mansfield	Newark & Sherwood	Rushcliffe
Container	Wheeled bins	n/a	Wheeled bins	Wheeled bins, reusable sacks	Wheeled bins	Wheeled bins	Wheeled bins
% Coverage	30% (approx) (approx 15,000 properties)	n/a	32.6% (approx 15,000 of 49,000 properties)	21%	40% (18,000)	~60%	70%
No. of Rounds per day	3	n/a	Two each day. (Mon-Fri)	2	2.5**	1 round one day per week + Partners	5 one week, 4 the next
No. of Tips per day	2	n/a	2 (Tip in Kimberley Depot)	2 per vehicle	1-2	1	Between 1 and 3 depending upon prevailing weather conditions
Time of Year	April to Dec	n/a	All Year round.	All year	All year	All year monthly Dec/Jan/Feb	All year. 3 or 5 week break at Christmas depending how BH falls
Current Plans for Expansion	Reduction in price for direct debit		Promotion for subscriptions.			Building Customer base	
BULKY WASTE							
No. of Rounds per day	1 over 3 days per fortnight	1 small vehicle chargeable	3 rounds a week chargeable	2 days per week for bulky and 2 x ½ days for WEEE	1.5 days/week chargeable	1 chargeable	1 Tuesday only chargeable

	Ashfield	Bassetlaw	Broxtowe	Gedling	Mansfield	Newark & Sherwood	Rushcliffe
	chargeable			chargeable			
No. of Tips per day	1	1	Up to 2	1 per vehicle	Up to 2	Up to 2	1
STREET CLEANING							
No. of Rounds per day	3 large mechanical sweepers 3 small mechanical sweepers 4 area teams	8 transit pick-ups. 2 large sweepers, 2 small sweepers	2 large mechanical sweepers. 2 small mechanical sweepers. 5 transit vehicle litter picking round.	2 big sweepers, 3 small sweepers, 2 vans	5 area teams, 2 emergency team, 1 medium, 1 small mechanical sweepers in district, 1 big sweeper, 1 small mechanical sweeper in town centre	2 Large mechanical sweepers, One 'scarab' style sweeper and small vehicles	2 mechanical sweepers. 6 SWAT teams
No. of Tips per day	Mechanical sweepers once per day Transit vehicles 12 vehicles once per day on average	1	Mechanical sweepers 1 to 2. Transit vehicles 2 to 3.	Big sweepers – 1, Small sweepers – 1 to 2, Vans - 1	Area teams usually 0.5, Emergency team 2-3, Medium mechanical sweepers (2 shifts) 2-6, Big sweeper usually 1, Town centre sweeper (2 shifts) 1 each shift	Mechanical sweepers up to 3 times. Other vehicles combined into one load and tip once.	1 to 2
BANK HOLIDAY ARRANGEMENTS	Work Saturdays instead of BHs, but do work Good Friday.	Work BH, except Christmas, when work Saturdays	Work Saturday before BH then roll forward one day.	Work Saturdays instead of BHs, but do work Good Friday.	Work BH, except Christmas when extra rounds mid-week	Work Saturdays if possible, if not work BH.	Work Saturdays instead of BHs, but do work Good Friday.

	Ashfield	Bassetlaw	Broxtowe	Gedling	Mansfield	Newark & Sherwood	Rushcliffe

* Mansfield and Ashfield alternate weekly collections are different to the other districts, both collect residual waste from all households on one week and dry recyclates from all households on the alternate week. The other districts collect a mixture of residual waste and dry recyclates during each week.

** 0.5 round collecting GW in N&S 3,400 properties

