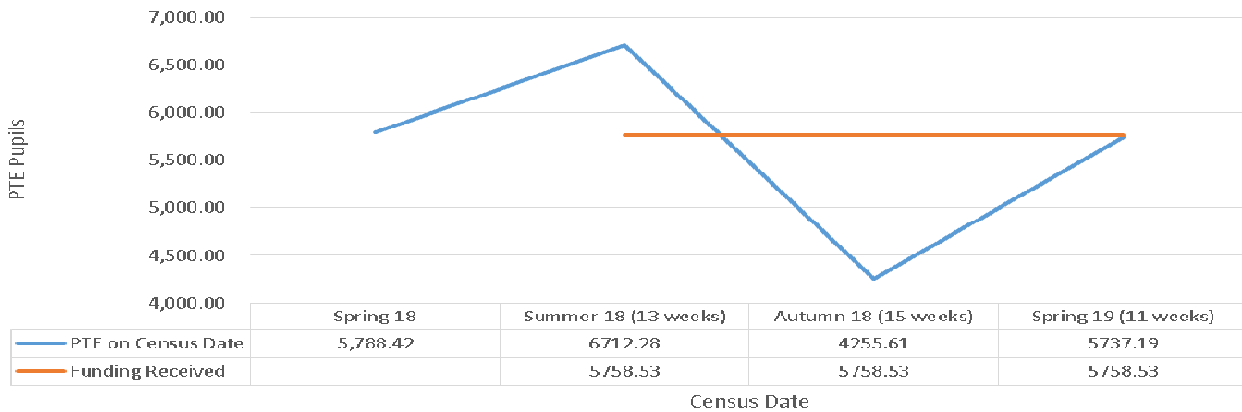


Early Years Block Underspend 2018/19

	Indicative Budget 2018/19 £000	Expenditure 2018/19 £000	Indicative Variance 2018/19 £000
Universal 3 & 4 Year Old Funding			
Schools/ Academies	13,684	13,105	579
Private, Voluntary and Independent settings	15,318	14,787	531
Total	29,002	27,892	1,110
Additional Hours for working parents of 3 & 4 Year Olds			
Schools/ Academies	2,728	2,467	261
Private, Voluntary and Independent settings	9,254	9,012	242
Total	11,982	11,479	503
2 Year Old Entitlement			
Schools/ Academies	332	331	1
Private, Voluntary and Independent settings	5,376	5,444	68
Total	5,708	5,775	67
Deprivation Factor	96	76	20
Inclusion Fund	200	137	63
Early Years Pupil Premium	453	469	16
Disability Access Fund	175	70	105
Centrally Retained Funding	1,061	1,062	1
Total Early Years Block	48,677	46,960	1,717

Schools and Academies Universal Funding - Underspend £0.579 million



PVI Headcount return - Universal - Underspend £0.531 million

