

**2019-20 Schools Funding Formula Models
For Illustrative Purposes Only**

Model	Metrics				Primary Impact				Secondary Impact				All Schools		Funding Under(-)/ Over Allocated
	Minimum Per Pupil (MPP)		MFG	Gains Cap	No Change in Funding	Increase in Funding	Change	Cost	No Change in Funding	Increase in Funding	Change	Cost	Schools	Total	
	Primary	Secondary													
1	£3,300	£4,600	0.25	1.10		280	0.12 - 1.07	1,026,745		45	0.18 - 1.11	1,151,863	325	2,178,608	-5,367
2	£3,300	£4,600	0.50	0.50		280	0.21 - 0.47	1,133,860		45	0.36 - 0.49	990,129	325	2,123,989	-59,986
3	£3,400	£4,700	0.25	1.00		280	0.12 - 1.13	986,128		45	0.18 - 2.07	1,224,753	325	2,210,881	26,905
4	£3,500	£4,800	0.25	0.25		280	0.11 - 3.91	966,801		45	0.18 - 4.10	1,333,834	325	2,300,635	116,600

Use of Funding Floor - outcome will be minimum of 1% on 17-18 per pupil baseline

5	£3,400	£4,700	0.00	0.70	57	223	0.01 - 6.52	1,255,247	12	33	0.08 - 2.13	1,012,447	325	2,267,694	83,718
6	£3,500	£4,800	0.00	0.10	57	223	0.01 - 6.52	1,212,607	11	34	0.08 - 4.30	1,150,527	325	2,363,134	179,099

Notes:

1. The models are based on data used to determine schools 2018-19 budgets.
2. The 2018-19 metrics were MPP £3,300 primary and £4,600 secondary. MFG positive 0.25% and the gains cap 2.75%.
3. The indicative additional funding allocation for 2019-20 is £2.7m but only circa £2.2m increase is being modelled to allow for additional pupil growth and an increase in business rates.
4. Where a school receives additional funding under the MPP this is not capped.
5. Although it appears that all schools receive an increase there are some that shouldn't. The schools affected are those that received all their gain in 2018-19 and will not be due another increase in 2019-20.
6. The models take account of the 0.5% transfer proposal and the reduction in the LPA