

Freedom of information request NCC-034925-18

Thank you for your recent freedom of information request for ease we have provided our response alongside each point raised as follows:

Nottinghamshire County Council operate SAP as an integrated Finance (including budgeting and forecasting), Payroll, HR, Analytics/Business Intelligence solution

1. What is the name of your current Finance (accounting) software (name of vendor or supplier?) SAP
 - What is the current version of the Finance software? ECC6
 - Is the Finance software hosted on premise by the authority, off premise by the supplier or delivered via the public cloud? On premise by the Authority
 - What was the original date of purchase or contract start date for your Finance software? SAP went live in November 2011
 - When is the contract renewal or expiry date for your Finance software?
Nottinghamshire County Council has a perpetual license
 - What is the cost of annual support and maintenance (last financial year April 2017- March 2018) for your Finance software? As you may be aware, section 10(3) of FOIA allows for an extension to the 20 working day limit where an exemption applies and the public authority requires more time to determine whether or not the balance of the public interest lies in maintaining the exemption. On identifying the information requested it has become apparent that this applies to this part of your request as we consider the exemption under Section 43 Commercial Interests applies. Therefore, I will let you have a response on this point by the amended deadline of 18 January 2019.
2. What is the name of your current Payroll software (name of vendor or supplier) As per bullet point in 1 above
 - What is the current version of the Payroll software? As per bullet point in 1 above
 - Is the Payroll software hosted on premise by the authority, off premise by the supplier or delivered via the public cloud? As per bullet point in 1 above
 - What was the original date of purchase or contract start date for your Payroll software? As per bullet point in 1 above
 - When is the contract renewal or expiry date for your Payroll software? As per bullet point in 1 above
 - What is the cost of annual support and maintenance (last financial April 2017- March 2018) for your Payroll software? As per bullet point in 1 above
3. What is the name of your current HR software (name of vendor or supplier?) As per bullet point in 1 above
 - What is the current version of the HR software As per bullet point in 1 above
 - Is the HR software hosted on premise by the authority, off premise by the supplier or delivered via the public cloud? As per bullet point in 1 above
 - What was the original date of purchase or contract start date for your HR software? As per bullet point in 1 above
 - When is the contract renewal or expiry date for your HR software? As per bullet point in 1 above
 - What is the cost of annual support and maintenance (April 2017- March 2018) for your HR software? As per bullet point in 1 above
4. What is the name of your current Analytics/Business Intelligence software (name of vendor or supplier?) As per bullet point in 1 above
 - What is the current version of the Analytics/Business Intelligence software? As per bullet point in 1 above
 - Is the Analytics/Business Intelligence software hosted on premise by the authority, off premise by the supplier or delivered via the public cloud? As per bullet point in 1 above
 - What was the original date of purchase or contract start date for your Analytics/Business Intelligence software? As per bullet point in 1 above

- When is the contract renewal or expiry date for your Analytics/Business Intelligence software? As per bullet point in 1 above
 - What is the cost of annual support and maintenance (April 2017- March 2018) for your Analytics/Business Intelligence software? As per bullet point in 1 above
5. What is the name of your budgeting and forecasting system (software)? As per bullet point in 1 above
- Does your budgeting and forecasting system add on to your Finance software or is it a standalone system? As per bullet point in 1 above
 - Is the budgeting and forecasting software hosted on premise by the authority, off premise by the supplier or delivered via the public cloud? As per bullet point in 1 above
 - When was your budgeting and forecasting system purchased (please provide the exact date if possible)? As per bullet point in 1 above
 - When is the contract renewal or expiry date for your budgeting and forecasting system? As per bullet point in 1 above
 - What is the cost of annual support and maintenance for your budgeting and forecasting system? As per bullet point in 1 above
6. Do you currently use an online procurement or EMarketplace system, if so which one? Nottinghamshire County Council use Due North – badged as EastMidstenders - <http://www.nottinghamshire.gov.uk/business-community/doing-business-with-us/procurement-process>
7. Does the authority outsource any of its Business Process (BPM) to a third party supplier, if so what Business Processes and to who are they contracted out to? No
8. Is your IT function in-house or outsourced? **In house**
- If outsourced please provide the name of your current managed services provider?
 - What services are outsourced?
 - When was the original contract start date of that contract(s)?
 - What is the contract(s) up for renewal?
 - What is the total value of the outsourcing contract(s)?
9. Are any of the Finance, HR and Payroll, Budgeting & Forecasting services delivered to the authority via a shared service with other authorities if so with what other authorities, if so what services and with what authorities? NO

I trust the above information is of assistance to you.

If you wish to raise any concerns about the way your request was dealt with, then please write to the Team Manager, Complaints and Information, County Hall, West Bridgford, Nottingham, NG2 7QP or e-mail foi@nottscc.gov.uk quoting the reference number above.

With kind regards

Lorraine Hayes
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