1. annual spend and number of recipients by	2018-19		2017-18		2016-17		2015-16	
* primary need	£	No's	£	No's	£	No's	£	No's
ASD	£ 1,783,454	234	£ 1,764,186	231	£ 1,458,531	217		
HI	£ 297,136	19	£ 243,513	21	£ 237,596	29		
MLD	£ 645,362	98	£ 656,916	116	£ 568,949	106		
MSI	£ 23,363	2	£ 25,072	4	£ 11,417	2		
NSA	£ 241,625	52	£ 237,422	43	£ 308,861	90		
OTH	£ 12,565	5	£ 6,234	6	£ 8,057	6		
PD	£ 878,915	76	£ 763,913	75	£ 702,292	74		
PMLD	£ 85,038	6	£ 10,816	2	£ 8,222	2		
SLCN	£ 180,208	27	£ 243,638	34	£ 217,815	31		
SLD	£ 350,780	43	£ 356,123	61	£ 300,386	69		
SMEH	£ 665,926	95	£ 642,404	90	£ 524,889	96		
SPLD	£ 44,671	8	£ 21,512	5	£ 26,285	10		
VI	£ 56,798	11	£ 93,721	11	£ 149,729	15		
	£ 5,265,841	**676**	**£ 5,065,470**	**699**	**£ 4,523,029**	**747**		
* pre 16 (by Key stages or year groups) - mainstream, special, Resource base, non-maintained, Mainstream College								
KS4	£ 54,595	9	£ 11,216	4	£ -	0		
	£ 54,595	**£ 9**	**£ 11,216**	**£ 4**	**£ -**	**£ -**		
* post 16 - mainstream, special, Resource base, non-Mainstream College	£ 1,766,146	406	£ 2,002,470	414	£ 1,847,010	450		
Special College	£ 2,890,538	222	£ 2,452,487	241	£ 2,320,989	271		
Non Maintained	£ 554,562	39	£ 599,297	40	£ 355,030	26		
	£ 5,211,246	**667**	**£ 5,054,254**	**695**	**£ 4,523,029**	**747**		
* ABA programme	N/A	N/A	N/A	N/A	N/A	N/A		
* gender and ethnicity	N/A	N/A	N/A	N/A	N/A	N/A		