

Appendix C - 2019-20 Illustrative Schools Budgets

Illustrations are for modelling purposes only using October 2017 census data, the amounts shown below are not what a school will receive in 2019-20

DfE Number	School Name	Phase	Model 5 2018-19 Minimum Per pupil (plus £100)				Model 6 2018-19 Minimum Per pupil (plus £100) + 0.25% Minimum Funding Guarantee + 1% Cap				Model 7 2019-20 Minimum Per pupil				Model 8 2019-20 Minimum Per pupil + 0.25% Minimum Funding Guarantee + 0.25% Cap																			
			Schools 18-19 Budgets Includes Rates and Premises Factors	Illustrative School Budget	Variance (Increase + / Decrease -)	% Increase	Illustrative School Budget	Variance (Increase + / Decrease -)	% Increase	Illustrative School Budget	Variance (Increase + / Decrease -)	% Increase	Illustrative School Budget	Variance (Increase + / Decrease -)	% Increase	Illustrative School Budget	Variance (Increase + / Decrease -)	% Increase																
																			223,746				2,255,080				1,407,397				2,300,635			
																			£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	
8912000	Brierley Forest Primary	Primary	1,732,252.08	1,732,252.08	0.00	0.00%	1,736,156.10	3,904.02	0.22%	1,732,252.08	0.00	0.00%	1,736,156.10	3,904.02	0.22%																			
8912002	St Augustine's School	Primary	1,547,132.45	1,547,132.45	0.00	0.00%	1,555,175.16	8,042.71	0.52%	1,547,132.45	0.00	0.00%	1,550,652.16	3,519.71	0.23%																			
8912003	Mansfield Primary Academy	Primary	971,418.76	971,418.76	0.00	0.00%	973,562.56	2,143.79	0.22%	971,418.76	0.00	0.00%	973,562.56	2,143.79	0.22%																			
8912006	Farnsfield St Michael's CofE Primary	Primary	986,664.63	986,664.63	0.00	0.00%	988,838.01	2,173.38	0.22%	986,664.63	0.00	0.00%	988,838.01	2,173.38	0.22%																			
8912008	Kingston Park Academy	Primary	873,046.27	873,046.27	0.00	0.00%	874,945.61	1,899.34	0.22%	873,046.27	0.00	0.00%	874,945.61	1,899.34	0.22%																			
8912009	Kirkby Woodhouse School	Primary	1,492,969.82	1,492,969.82	0.00	0.00%	1,506,130.93	13,161.11	0.87%	1,492,969.82	0.00	0.00%	1,496,409.03	3,439.20	0.23%																			
8912010	Annesley Primary School	Primary	906,755.24	906,755.24	0.00	0.00%	908,712.86	1,957.62	0.22%	906,755.24	0.00	0.00%	908,712.86	1,957.62	0.22%																			
8912012	Tuxford Primary Academy	Primary	990,437.53	990,437.53	0.00	0.00%	992,628.78	2,191.26	0.22%	990,437.53	0.00	0.00%	992,628.78	2,191.26	0.22%																			
8912013	Skegby Junior Academy	Primary	714,696.91	714,696.91	0.00	0.00%	720,711.03	6,014.12	0.83%	714,696.91	0.00	0.00%	716,200.44	1,503.53	0.21%																			
8912014	Arnbrook Primary School	Primary	1,114,033.86	1,114,033.86	0.00	0.00%	1,124,051.14	10,017.28	0.89%	1,114,033.86	0.00	0.00%	1,116,538.18	2,504.32	0.22%																			
8912015	The Flying High Academy	Primary	1,473,786.98	1,473,786.98	0.00	0.00%	1,487,229.62	13,442.64	0.90%	1,473,786.98	0.00	0.00%	1,477,147.64	3,360.66	0.23%																			
8912016	Bishop Alexander L.E.A.D. Academy	Primary	1,162,605.36	1,162,605.36	0.00	0.00%	1,165,219.32	2,613.96	0.22%	1,162,605.36	0.00	0.00%	1,165,219.32	2,613.96	0.22%																			
8912017	Sunnyside Spencer Academy	Primary	757,638.15	757,638.15	0.00	0.00%	759,252.04	1,613.89	0.21%	757,638.15	0.00	0.00%	759,252.04	1,613.89	0.21%																			
8912018	Holgate Primary School	Primary	1,594,524.77	1,594,524.77	0.00	0.00%	1,608,768.25	14,243.48	0.89%	1,594,524.77	0.00	0.00%	1,598,085.64	3,560.87	0.22%																			
8912020	Birklands Primary School	Primary	784,378.39	784,378.39	0.00	0.00%	791,092.57	6,714.18	0.85%	784,378.39	0.00	0.00%	786,056.93	1,678.55	0.21%																			
8912022	The Bramble Academy	Primary	852,120.85	852,120.85	0.00	0.00%	853,967.37	1,846.52	0.22%	852,120.85	0.00	0.00%	853,967.37	1,846.52	0.22%																			
8912023	Beeston Fields Primary	Primary	1,395,520.06	1,395,520.06	0.00	0.00%	1,408,331.80	12,811.74	0.91%	1,395,520.06	0.00	0.00%	1,398,722.99	3,202.94	0.23%																			
8912024	Haddon Primary School	Primary	782,673.09	782,673.09	0.00	0.00%	789,462.97	6,789.88	0.86%	782,673.09	0.00	0.00%	784,370.56	1,697.47	0.22%																			
8912025	The Parkgate Academy	Primary	1,317,859.80	1,317,859.80	0.00	0.00%	1,320,868.69	3,008.90	0.23%	1,317,859.80	0.00	0.00%	1,320,868.69	3,008.90	0.23%																			
8912026	The William Gladstone CofE Academy	Primary	1,192,986.80	1,192,986.80	0.00	0.00%	1,195,704.53	2,717.73	0.23%	1,192,986.80	0.00	0.00%	1,195,704.53	2,717.73	0.23%																			
8912027	Leamington Primary Academy	Primary	1,680,640.97	1,680,640.97	0.00	0.00%	1,684,548.30	3,907.33	0.23%	1,680,640.97	0.00	0.00%	1,684,548.30	3,907.33	0.23%																			
8912029	Wainwright Primary Academy	Primary	1,416,168.99	1,416,168.99	0.00	0.00%	1,429,030.63	12,861.64	0.90%	1,416,168.99	0.00	0.00%	1,419,384.40	3,215.41	0.23%																			
8912030	Samuel Barlow Primary Academy	Primary	930,226.40	930,226.40	0.00	0.00%	938,467.64	8,241.25	0.88%	930,226.40	0.00	0.00%	932,286.71	2,060.31	0.22%																			
8912031	The Lanes Primary School	Primary	2,267,283.60	2,267,283.60	0.00	0.00%	2,272,380.89	5,097.29	0.22%	2,267,283.60	0.00	0.00%	2,272,380.89	5,097.29	0.22%																			
8912087	Peafield Lane Academy	Primary	1,178,860.06	1,178,860.06	0.00	0.00%	1,181,518.70	2,658.64	0.23%	1,178,860.06	0.00	0.00%	1,181,518.70	2,658.64	0.23%																			
8912093	Nettleworth Infant School	Primary	823,351.10	823,351.10	0.00	0.00%	825,101.20	1,750.11	0.21%	823,351.10	0.00	0.00%	825,101.20	1,750.11	0.21%																			
8912094	Leas Park Junior School	Primary	1,065,766.66	1,065,766.66	0.00	0.00%	1,068,122.38	2,355.72	0.22%	1,065,766.66	0.00	0.00%	1,068,122.38	2,355.72	0.22%																			
8912107	John T Rice Infant School	Primary	609,700.16	609,700.16	0.00	0.00%	614,619.83	4,919.67	0.80%	609,700.16	0.00	0.00%	610,930.08	1,229.92	0.20%																			
8912108	Newlands Junior School	Primary	725,452.93	725,452.93	0.00	0.00%	731,498.03	6,045.10	0.83%	725,452.93	0.00	0.00%	726,964.21	1,511.27	0.21%																			
8912120	Mapplewells Primary School	Primary	942,023.32	942,023.32	0.00	0.00%	944,074.36	2,051.04	0.22%	942,023.32	0.00	0.00%	944,074.36	2,051.04	0.22%																			
8912126	Croft Primary School	Primary	1,639,359.03	1,639,359.03	0.00	0.00%	1,643,145.16	3,786.13	0.23%	1,639,359.03	0.00	0.00%	1,643,145.16	3,786.13	0.23%																			
8912140	Priestisic Primary School	Primary	1,654,300.23	1,654,300.23	0.00	0.00%	1,658,118.84	3,818.61	0.23%	1,654,300.23	0.00	0.00%	1,658,118.84	3,818.61	0.23%																			
8912150	Woodland View Primary School	Primary	1,318,512.65	1,318,512.65	0.00	0.00%	1,329,860.32	11,347.67	0.85%	1,318,512.65	0.00	0.00%	1,321,349.57	2,836.92	0.21%																			
8912165	Healdswood Infants School	Primary	634,461.15	634,461.15	0.00	0.00%	637,001.56	2,540.41	0.40%	634,461.15	0.00	0.00%	635,729.78	1,268.63	0.20%																			
8912167	Dalesthorpe Primary School	Primary	1,100,894.12	1,100,894.12	0.00	0.00%	1,103,316.43	2,422.31	0.22%	1,100,894.12	0.00	0.00%	1,103,316.43	2,422.31	0.22%																			
8912174	Hettas Lane Infant School	Primary	738,285.88	738,285.88	0.00	0.00%	739,828.08	1,542.21	0.21%	738,285.88	0.00	0.00%	739,828.08	1,542.21	0.21%																			
8912175	Eastlands Junior School	Primary	583,507.16	583,507.16	0.00	0.00%	588,167.09	4,659.93	0.79%	583,507.16	0.00	0.00%	584,672.14	1,164.98	0.20%																			
8912176	Netherfield Infant School	Primary	466,300.42	466,300.42	0.00	0.00%	469,782.71	3,482.29	0.74%	466,300.42	0.00	0.00%	467,170.99	870.57	0.19%																			
8912180	Sherwood Junior School	Primary	920,729.48	920,729.48	0.00	0.00%	928,678.34	7,948.86	0.86%	920,729.48	0.00	0.00%	922,716.70	1,987.21	0.22%																			
8912200	Arno Vale Junior School	Primary	878,967.09	878,967.09	0.00	0.00%	880,843.14	1,876.05	0.21%	878,967.09	0.00	0.00%	880,843.14	1,876.05	0.21%																			
8912201	Ernehale Junior School	Primary	937,710.53	937,710.53	0.00	0.00%	939,770.19	2,059.66	0.22%	937,710.53	0.00	0.00%	939,770.19	2,059.66	0.22%																			
8912202	Arnold Woodthorpe Infant School	Primary	683,173.76	683,173.76	0.00	0.00%	684,580.60	1,406.84	0.21%	683,173.76	0.00	0.00%	684,580.60	1,406.84	0.21%																			
8912203	Richard Bonington Primary	Primary	1,516,182.66	1,516,182.66	0.00	0.00%	1,519,603.97	3,421.32	0.23%	1,516,182.66	0.00	0.00%	1,519,603.97	3,421.32	0.23%																			
8912206	Ernehale Infant School	Primary	809,212.61	809,212.61	0.00	0.00%	810,911.92	1,699.31	0.21%	809,212.61	0.00	0.00%	810,911.92	1,699.31	0.21%																			
8912213	Coppice Farm Primary School	Primary	789,970.46	789,970.46	0.00	0.00%	791,636.15	1,665.69	0.21%	789,970.46	0.00	0.00%	791,636.15	1,665.69	0.21%																			
8912222	Killsick Junior School	Primary	864,582.45	864,582.45	0.00	0.00%	866,944.96	2,362.51	0.27%	864,582.45	0.00	0.00%	866,462.91	1,880.45	0.22%																			
8912223	Pinewood Infant School	Primary	764,371.67	764,371.67	0.00	0.00%	765,979.39	1,607.73	0.21%	764,371.67	0.00	0.00%	765,979.39	1,607.73	0.21%																			
8912224	Robert Mellors Primary	Primary	1,027,499.14	1,027,499.14	0.00	0.00%	1,029,783.30	2,284.16	0.22%	1,027,499.14	0.00	0.00%	1,029,783.30	2,284.16	0.22%																			
8912226	Carlton Central Junior School	Primary	831,644.02	831,644.02	0.00	0.00%	838,839.78	7,195.76	0.86%	831,644.02	0.00	0.00%	833,442.96	1,798.94	0.22%																			
8912227	Central Infant School	Primary	735,993.93	735,993.93	0.00	0.00%	737,544.31	1,550.38	0.21%	735,993.93	0.00	0.00%	737,544.31	1,550.38	0.21%																			
8912228	Mapperley Plains Primary	Primary	1,131,521.10	1,131,521.10	0.00	0.00%	1,133,968.56	2,447.47	0.22%	1,134,237.00	2,715.90	0.24%	1,134,237.00	2,715.90	0.24%																			
8912234	Parkdale Primary School	Primary	1,557,140.80	1,557,140.80	0.00	0.00%	1,560,658.72	3,517.92	0.23%	1,557,140.80	0.00	0.00%	1,560,658.72	3,517.92	0.23%																			
8912236	Porchester Junior School	Primary	720,592.38	720,592.38	0.00	0.00%	722,103.92	1,511.55	0.21%	720,592.38	0.00	0.00%	722,103.92	1,511.55	0.21%																			
8912237	Standhill Infants' School	Primary	558,321.38	558,321.38	0.00	0.00%	559,416.69	1,095.31	0.20%	558,321.38	0.00	0.00%	559,416.69	1,095.31	0.20%																			
8912238	Priory Junior School	Primary	898,173.54	898,173.54	0.00	0.00%	900,109.86	1,936.32	0.22%	89																								

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Dfe Number	School Name	Phase	Schools 18-19 Budgets Includes Rates and Premises Factors	Model 5 2018-19 Minimum Per pupil (plus £100)			Model 6 2018-19 Minimum Per pupil (plus £100) + 0.25% Minimum Funding Guarantee + 1% Cap			Model 7 2019-20 Minimum Per pupil			Model 8 2019-20 Minimum Per pupil + 0.25% Minimum Funding Guarantee + 0.25% Cap		
				Illustrative School Budget	Variance (Increase + / Decrease -)	% Increase	Illustrative School Budget	Variance (Increase + / Decrease -)	% Increase	Illustrative School Budget	Variance (Increase + / Decrease -)	% Increase	Illustrative School Budget	Variance (Increase + / Decrease -)	% Increase
8912700	Manor Park Infant School	Primary	626,697.24	626,697.24	0.00	0.00%	627,965.25	1,268.01	0.20%	626,697.24	0.00	0.00%	627,965.25	1,268.01	0.20%
8912704	Ramsden Primary School	Primary	856,155.56	856,155.56	0.00	0.00%	857,979.01	1,823.46	0.21%	856,155.56	0.00	0.00%	857,979.01	1,823.46	0.21%
8912705	Claborough Primary School	Primary	667,762.63	667,762.63	0.00	0.00%	669,061.14	1,298.52	0.19%	667,762.63	0.00	0.00%	669,061.14	1,298.52	0.19%
8912718	John Blow Primary School	Primary	682,530.18	682,530.18	0.00	0.00%	683,935.84	1,405.66	0.21%	682,530.18	0.00	0.00%	683,935.84	1,405.66	0.21%
8912723	Cropwell Bishop Primary School	Primary	753,248.01	753,248.01	0.00	0.00%	754,850.24	1,602.22	0.21%	753,248.01	0.00	0.00%	754,850.24	1,602.22	0.21%
8912731	Lantern Lane Primary School	Primary	1,388,012.05	1,388,012.05	0.00	0.00%	1,391,093.93	3,081.87	0.22%	1,388,012.05	0.00	0.00%	1,391,093.93	3,081.87	0.22%
8912732	Brookside Primary School	Primary	785,224.48	785,224.48	0.00	0.00%	786,882.23	1,657.75	0.21%	785,224.48	0.00	0.00%	786,882.23	1,657.75	0.21%
8912734	East Markham Primary School	Primary	481,099.16	481,099.16	0.00	0.00%	482,000.30	901.15	0.19%	481,099.16	0.00	0.00%	482,000.30	901.15	0.19%
8912737	King Edwin Primary School	Primary	1,303,842.68	1,303,842.68	0.00	0.00%	1,306,713.92	2,871.24	0.22%	1,303,842.68	0.00	0.00%	1,306,713.92	2,871.24	0.22%
8912741	Elkesley Primary School	Primary	374,008.31	374,008.31	0.00	0.00%	374,651.71	643.40	0.17%	374,008.31	0.00	0.00%	374,651.71	643.40	0.17%
8912742	Everton Primary School	Primary	400,269.16	400,269.16	0.00	0.00%	400,982.85	713.69	0.18%	400,269.16	0.00	0.00%	400,982.85	713.69	0.18%
8912745	Flintham Primary School	Primary	449,284.87	449,284.87	0.00	0.00%	450,087.93	803.06	0.18%	449,284.87	0.00	0.00%	450,087.93	803.06	0.18%
8912748	Gotham Primary School	Primary	784,346.95	784,346.95	0.00	0.00%	785,976.16	1,629.20	0.21%	784,346.95	0.00	0.00%	785,976.16	1,629.20	0.21%
8912751	Queen Eleanor Primary School	Primary	320,871.06	320,871.06	0.00	0.00%	322,696.97	1,825.91	0.57%	320,871.06	0.00	0.00%	321,327.53	456.48	0.14%
8912768	Willow Brook Primary School	Primary	686,802.98	686,802.98	0.00	0.00%	688,215.51	1,412.54	0.21%	686,802.98	0.00	0.00%	688,215.51	1,412.54	0.21%
8912769	Kinoulton Primary School	Primary	524,950.15	524,950.15	0.00	0.00%	525,945.73	995.59	0.19%	524,950.15	0.00	0.00%	525,945.73	995.59	0.19%
8912770	Crossdale Primary School	Primary	739,070.72	739,070.72	0.00	0.00%	740,636.51	1,565.79	0.21%	739,070.72	0.00	0.00%	740,636.51	1,565.79	0.21%
8912772	Kirklington Primary School	Primary	393,918.65	393,918.65	0.00	0.00%	396,473.33	2,554.69	0.64%	393,918.65	0.00	0.00%	394,557.32	638.67	0.16%
8912775	Lambley Primary School	Primary	565,478.59	565,478.59	0.00	0.00%	566,595.41	1,116.83	0.20%	565,478.59	0.00	0.00%	566,595.41	1,116.83	0.20%
8912779	Mattersey Primary School	Primary	224,540.49	224,540.49	0.00	0.00%	225,664.28	1,123.79	0.50%	224,540.49	0.00	0.00%	224,821.44	280.95	0.12%
8912781	Misson Primary School	Primary	453,308.63	453,308.63	0.00	0.00%	454,103.45	794.82	0.18%	453,308.63	0.00	0.00%	453,308.63	794.82	0.18%
8912784	Misterton Primary School	Primary	761,156.26	761,156.26	0.00	0.00%	762,733.56	1,577.30	0.21%	761,156.26	0.00	0.00%	762,733.56	1,577.30	0.21%
8912787	Newstead Primary School	Primary	536,210.52	536,210.52	0.00	0.00%	540,364.88	4,154.36	0.77%	536,210.52	0.00	0.00%	537,249.11	1,038.59	0.19%
8912788	Abbey Gates Primary School	Primary	778,700.88	778,700.88	0.00	0.00%	780,331.34	1,630.45	0.21%	778,700.88	0.00	0.00%	780,331.34	1,630.45	0.21%
8912790	Normanton-on-Soar Primary School	Primary	285,250.91	285,250.91	0.00	0.00%	285,673.86	422.95	0.15%	285,250.91	0.00	0.00%	285,673.86	422.95	0.15%
8912793	North Clifton Primary School	Primary	223,033.00	223,033.00	0.00	0.00%	223,310.69	277.70	0.12%	223,033.00	0.00	0.00%	223,310.69	277.70	0.12%
8912796	Muskham Primary School	Primary	728,291.90	728,291.90	0.00	0.00%	729,805.20	1,513.30	0.21%	728,291.90	0.00	0.00%	729,805.20	1,513.30	0.21%
8912801	The Forest View Academy	Primary	950,429.74	950,429.74	0.00	0.00%	952,523.23	2,093.49	0.22%	950,429.74	0.00	0.00%	952,523.23	2,093.49	0.22%
8912802	Maun Infant School	Primary	798,065.23	798,065.23	0.00	0.00%	799,757.61	1,692.38	0.21%	798,065.23	0.00	0.00%	799,757.61	1,692.38	0.21%
8912806	Orston Primary School	Primary	600,793.61	600,793.61	0.00	0.00%	602,002.17	1,208.56	0.20%	600,793.61	0.00	0.00%	602,002.17	1,208.56	0.20%
8912810	Radcliffe-on-Trent Infant School	Primary	861,457.63	861,457.63	0.00	0.00%	863,307.22	1,849.60	0.21%	861,457.63	0.00	0.00%	863,307.22	1,849.60	0.21%
8912812	Radcliffe-on-Trent Junior School	Primary	1,108,099.46	1,108,099.46	0.00	0.00%	1,110,545.81	2,446.35	0.22%	1,108,099.46	0.00	0.00%	1,110,545.81	2,446.35	0.22%
8912813	Rampton Primary School	Primary	317,388.46	317,388.46	0.00	0.00%	319,151.41	1,762.95	0.55%	317,388.46	0.00	0.00%	317,388.46	440.74	0.14%
8912821	Lake View Primary School	Primary	725,191.00	725,191.00	0.00	0.00%	727,414.93	2,223.93	0.31%	725,191.00	0.00	0.00%	726,696.12	1,505.13	0.21%
8912822	James Peacock Infant School	Primary	1,004,200.91	1,004,200.91	0.00	0.00%	1,006,392.58	2,191.67	0.22%	1,004,200.91	0.00	0.00%	1,006,392.58	2,191.67	0.22%
8912824	Lowe's Wong Infant School	Primary	716,135.79	716,135.79	0.00	0.00%	717,609.06	1,473.27	0.21%	716,135.79	0.00	0.00%	717,609.06	1,473.27	0.21%
8912826	Sutton Bonington Primary School	Primary	724,802.07	724,802.07	0.00	0.00%	726,313.41	1,511.34	0.21%	724,802.07	0.00	0.00%	726,313.41	1,511.34	0.21%
8912829	Sutton-On-Trent Primary School	Primary	459,951.14	459,951.14	0.00	0.00%	460,752.58	801.45	0.17%	459,951.14	0.00	0.00%	460,752.58	801.45	0.17%
8912844	Walkingingham Primary School	Primary	380,177.00	380,177.00	0.00	0.00%	380,835.10	658.10	0.17%	380,177.00	0.00	0.00%	380,835.10	658.10	0.17%
8912850	Willoughby Primary School	Primary	243,026.28	243,026.28	0.00	0.00%	244,065.08	1,038.80	0.43%	243,026.28	0.00	0.00%	243,285.98	259.70	0.11%
8912853	Winthorpe Primary School	Primary	428,574.32	428,574.32	0.00	0.00%	429,353.41	779.09	0.18%	428,574.32	0.00	0.00%	429,353.41	779.09	0.18%
8912858	Tollerton Primary School	Primary	746,198.02	746,198.02	0.00	0.00%	747,782.55	1,584.53	0.21%	746,198.02	0.00	0.00%	747,782.55	1,584.53	0.21%
8912860	Sir John Sherbrooke Junior School	Primary	768,756.16	768,756.16	0.00	0.00%	775,313.37	6,557.21	0.85%	768,756.16	0.00	0.00%	770,395.46	1,639.30	0.21%
8912865	Robert Miles Junior School	Primary	930,339.10	930,339.10	0.00	0.00%	932,379.38	2,040.28	0.22%	930,339.10	0.00	0.00%	932,379.38	2,040.28	0.22%
8912876	Ranskill Primary School	Primary	496,021.34	496,021.34	0.00	0.00%	496,980.48	959.15	0.19%	496,021.34	0.00	0.00%	496,980.48	959.15	0.19%
8912900	Kimberley Primary School	Primary	662,925.62	662,925.62	0.00	0.00%	664,293.21	1,367.59	0.21%	662,925.62	0.00	0.00%	664,293.21	1,367.59	0.21%
8912901	Round Hill Primary School	Primary	1,655,287.76	1,655,287.76	0.00	0.00%	1,659,075.61	3,787.85	0.23%	1,657,348.93	2,061.17	0.12%	1,659,075.61	3,787.85	0.23%
8912910	Hollywell Primary School	Primary	799,456.89	799,456.89	0.00	0.00%	801,137.54	1,680.65	0.21%	799,456.89	0.00	0.00%	801,137.54	1,680.65	0.21%
8912911	Stanhope Primary School	Primary	1,090,246.11	1,090,246.11	0.00	0.00%	1,092,665.60	2,419.50	0.22%	1,090,246.11	0.00	0.00%	1,092,665.60	2,419.50	0.22%
8912912	Kingsway Primary School	Primary	1,225,724.90	1,225,724.90	0.00	0.00%	1,228,428.26	2,703.37	0.22%	1,225,724.90	0.00	0.00%	1,228,428.26	2,703.37	0.22%
8912913	Morven Park Primary School	Primary	1,666,246.33	1,666,246.33	0.00	0.00%	1,670,089.12	3,842.79	0.23%	1,666,246.33	0.00	0.00%	1,670,089.12	3,842.79	0.23%
8912916	Arnold Mill Primary School	Primary	1,280,740.37	1,280,740.37	0.00	0.00%	1,292,000.19	11,259.82	0.87%	1,280,740.37	0.00	0.00%	1,283,555.32	2,814.96	0.22%
8912918	Orchard Primary School	Primary	1,198,090.90	1,198,090.90	0.00	0.00%	1,200,777.19	2,686.29	0.22%	1,198,090.90	0.00	0.00%	1,200,777.19	2,686.29	0.22%
8912919	Greenwood Primary School	Primary	1,608,298.05	1,608,298.05	0.00	0.00%	1,623,237.01	14,938.95	0.92%	1,608,298.05	0.00	0.00%	1,612,032.79	3,734.74	0.23%
8912920	Jeffries (West Park)Primary School	Primary	1,028,582.56	1,028,582.56	0.00	0.00%	1,037,591.17	9,008.60	0.87%	1,028,582.56	0.00	0.00%	1,030,834.71	2,252.15	0.22%
8912921	Barnby Road Academy Primary School	Primary	1,757,301.15	1,757,301.15	0.00	0.00%	1,761,392.76	4,091.61	0.23%	1,774,358.40	17,057.25	0.96%	1,774,358.40	17,057.25	0.96%
8912923	Holly Primary School	Primary	1,093,873.87	1,093,873.87	0.00	0.00%	1,096,281.50	2,407.63	0.22%	1,093,873.87	0.00	0.00%	1,096,281.50	2,407.63	0.22%
8912924	Keyworth Primary School	Primary	532,527.22	532,527.22	0.00	0.00%	536,730.64	4,203.43	0.78%	532,527.22	0.00	0.00%	533,578.07	1,050.86	0.20%
8912925	Prospect Hill Infant School	Primary	666,922.57	666,922.57	0.00	0.00%	668,271.57	1,349.00	0.20%	666,922.57	0.00	0.00%	668,271.57	1,349.00	0.20%
8912926	Prospect Hill Junior School	Primary	807,871.78	807,871.78	0.00	0.00%	811,392.25	3,520.47	0.43%	807,871.78	0.00	0.00%	809,590.37	1,718.59	0.21%
8912927	Church Vale Primary School	Primary	838,413.85	838,413.85	0.00	0.00%	845,524.35	7,110.50	0.84%	838,413.85	0.00	0.00%	840,191.47	1,777.62	0.21%
8912928	Carr Hill Primary School	Primary	1,518,598.95	1,518,598.95	0.00	0.00%	1,532,446.51	13,847.56	0.90%	1,518,598.95	0.00	0.00%	1,522,060.84	3,461.89	0.23%
8912930	Heatherley Primary School	Primary	94												

Appendix C - 2019-20 Illustrative Schools Budgets

Illustrations are for modelling purposes only using October 2017 census data, the amounts shown below are not what a school will receive in 2019-20

DfE Number	School Name	Phase	Schools 18-19 Budgets Includes Rates and Premises Factors	Model 5 2018-19 Minimum Per pupil (plus £100)			Model 6 2018-19 Minimum Per pupil (plus £100) + 0.25% Minimum Funding Guarantee + 1% Cap			Model 7 2019-20 Minimum Per pupil			Model 8 2019-20 Minimum Per pupil + 0.25% Minimum Funding Guarantee + 0.25% Cap		
				Illustrative School Budget	Variance (Increase + / Decrease -)	% Increase	Illustrative School Budget	Variance (Increase + / Decrease -)	% Increase	Illustrative School Budget	Variance (Increase + / Decrease -)	% Increase	Illustrative School Budget	Variance (Increase + / Decrease -)	% Increase
8913350	Burntstump Seely CofE Academy	Primary	423,129.11	423,129.11	0.00	0.00%	423,903.35	774.24	0.18%	423,129.11	0.00	0.00%	423,903.35	774.24	0.18%
8913352	St John's CofE Primary School	Primary	810,869.13	810,869.13	0.00	0.00%	817,839.39	6,970.26	0.85%	810,869.13	0.00	0.00%	812,611.70	1,742.56	0.21%
8913370	Bramcote CofE Primary School	Primary	774,804.22	774,804.22	0.00	0.00%	776,460.16	1,655.94	0.21%	774,804.22	0.00	0.00%	776,460.16	1,655.94	0.21%
8913390	St Swithun's CofE Primary School	Primary	507,114.64	507,114.64	0.00	0.00%	508,101.90	987.26	0.19%	507,114.64	0.00	0.00%	508,101.90	987.26	0.19%
8913450	Christ Church CofE Infant School	Primary	296,722.57	296,722.57	0.00	0.00%	298,535.72	1,813.00	0.61%	296,722.57	0.00	0.00%	297,175.82	453.25	0.15%
8913494	St Luke's CofE (Aided) Primary School	Primary	484,756.61	484,756.61	0.00	0.00%	485,687.19	930.58	0.19%	484,756.61	0.00	0.00%	485,687.19	930.58	0.19%
8913496	St Anne's CofE (Aided) Primary School	Primary	809,771.39	809,771.39	0.00	0.00%	811,507.91	1,736.52	0.21%	809,771.39	0.00	0.00%	811,507.91	1,736.52	0.21%
8913511	Archbishop Cranmer CofE Academy	Primary	589,934.57	589,934.57	0.00	0.00%	591,124.23	1,189.66	0.20%	589,934.57	0.00	0.00%	591,124.23	1,189.66	0.20%
8913514	St Mary and St Martin Primary School	Primary	457,526.81	457,526.81	0.00	0.00%	460,829.67	3,302.85	0.72%	457,526.81	0.00	0.00%	458,352.53	825.71	0.18%
8913530	Cotgrave CofE Primary School	Primary	461,608.22	461,608.22	0.00	0.00%	462,485.07	876.85	0.19%	461,608.22	0.00	0.00%	462,485.07	876.85	0.19%
8913534	Edwinstowe CofE Primary School	Primary	413,522.39	413,522.39	0.00	0.00%	414,254.44	732.04	0.18%	413,522.39	0.00	0.00%	414,254.44	732.04	0.18%
8913539	All Saints Primary School	Primary	443,413.52	443,413.52	0.00	0.00%	444,240.33	826.80	0.19%	443,413.52	0.00	0.00%	444,240.33	826.80	0.19%
8913546	Gamston CofE (Aided) Primary School	Primary	446,168.18	446,168.18	0.00	0.00%	446,999.52	831.34	0.19%	446,168.18	0.00	0.00%	446,999.52	831.34	0.19%
8913548	St Peter's CofE Primary School	Primary	379,616.20	379,616.20	0.00	0.00%	382,076.82	2,460.62	0.64%	379,616.20	0.00	0.00%	380,231.35	615.15	0.16%
8913550	Gunthorpe CofE Primary School	Primary	382,670.76	382,670.76	0.00	0.00%	383,347.52	676.76	0.18%	382,670.76	0.00	0.00%	383,347.52	676.76	0.18%
8913552	Harworth CofE Academy	Primary	761,730.39	761,730.39	0.00	0.00%	768,225.46	6,495.07	0.85%	761,730.39	0.00	0.00%	763,354.16	1,623.77	0.21%
8913566	Lowdham CofE Primary School	Primary	754,206.52	754,206.52	0.00	0.00%	755,808.22	1,601.70	0.21%	754,206.52	0.00	0.00%	755,808.22	1,601.70	0.21%
8913568	Linby-cum-Papplewick CofE Primary	Primary	494,848.87	494,848.87	0.00	0.00%	497,140.12	2,291.25	0.46%	494,848.87	0.00	0.00%	495,805.89	957.02	0.19%
8913586	Sturton CofE Primary School	Primary	400,049.95	400,049.95	0.00	0.00%	400,754.77	704.82	0.18%	400,049.95	0.00	0.00%	400,754.77	704.82	0.18%
8913592	Sutton-Cum-Lound CofE School	Primary	365,750.92	365,750.92	0.00	0.00%	366,387.92	637.00	0.17%	365,750.92	0.00	0.00%	366,387.92	637.00	0.17%
8913606	Wood's Foundation CofE Primary	Primary	738,916.74	738,916.74	0.00	0.00%	740,480.47	1,563.73	0.21%	738,916.74	0.00	0.00%	740,480.47	1,563.73	0.21%
8913690	The Sacred Heart Primary Academy	Primary	797,572.89	797,572.89	0.00	0.00%	799,282.65	1,709.76	0.21%	797,572.89	0.00	0.00%	799,282.65	1,709.76	0.21%
8913696	The Good Shepherd Primary Academy	Primary	1,425,195.39	1,425,195.39	0.00	0.00%	1,428,470.47	3,275.08	0.23%	1,425,195.39	0.00	0.00%	1,428,470.47	3,275.08	0.23%
8913710	St. Joseph's Primary Academy	Primary	739,882.33	739,882.33	0.00	0.00%	741,448.22	1,565.88	0.21%	739,882.33	0.00	0.00%	741,448.22	1,565.88	0.21%
8913730	Holy Cross Primary Academy	Primary	849,784.25	849,784.25	0.00	0.00%	851,625.18	1,840.94	0.22%	849,784.25	0.00	0.00%	851,625.18	1,840.94	0.22%
8913763	The Priory Academy	Primary	826,244.69	826,244.69	0.00	0.00%	828,030.53	1,785.83	0.22%	826,244.69	0.00	0.00%	828,030.53	1,785.83	0.22%
8913764	St Patrick's Primary School	Primary	489,534.38	489,534.38	0.00	0.00%	490,476.95	942.57	0.19%	489,534.38	0.00	0.00%	490,476.95	942.57	0.19%
8913765	St Edmund Campion Primary School	Primary	1,431,104.24	1,431,104.24	0.00	0.00%	1,434,388.79	3,284.55	0.23%	1,459,486.40	28,382.16	1.94%	1,459,486.40	28,382.16	1.94%
8913766	Holy Trinity Academy	Primary	1,150,912.59	1,150,912.59	0.00	0.00%	1,161,256.97	10,344.38	0.89%	1,150,912.59	0.00	0.00%	1,153,498.68	2,586.09	0.22%
8913767	St Patrick's Academy	Primary	811,788.98	811,788.98	0.00	0.00%	813,528.79	1,739.81	0.21%	811,788.98	0.00	0.00%	813,528.79	1,739.81	0.21%
8913768	Holy Family Primary School	Primary	793,759.75	793,759.75	0.00	0.00%	799,015.27	5,255.52	0.66%	793,759.75	0.00	0.00%	795,462.54	1,702.79	0.21%
8913769	St Philip Neri / St Bede Academy	Primary	1,599,099.18	1,599,099.18	0.00	0.00%	1,602,808.10	3,708.92	0.23%	1,599,099.18	0.00	0.00%	1,602,808.10	3,708.92	0.23%
8913770	St Joseph's Primary School	Primary	1,023,071.09	1,023,071.09	0.00	0.00%	1,025,343.63	2,272.55	0.22%	1,023,071.09	0.00	0.00%	1,025,343.63	2,272.55	0.22%
8913771	Worksop Priory CofE Academy	Primary	867,794.91	867,794.91	0.00	0.00%	874,422.29	6,627.38	0.76%	867,794.91	0.00	0.00%	869,677.17	1,882.26	0.22%
8913772	Ordsall Primary School	Primary	1,749,091.56	1,749,091.56	0.00	0.00%	1,765,214.71	16,123.15	0.91%	1,749,091.56	0.00	0.00%	1,753,122.35	4,030.79	0.23%
8913774	Huthwaite All Saint's CofE Infant	Primary	423,193.12	423,193.12	0.00	0.00%	423,971.46	778.34	0.18%	423,193.12	0.00	0.00%	423,971.46	778.34	0.18%
8913775	Sutton Road Primary School	Primary	1,806,365.21	1,806,365.21	0.00	0.00%	1,822,978.76	16,613.56	0.91%	1,806,365.21	0.00	0.00%	1,810,518.60	4,153.39	0.23%
8913776	High Oakham Primary School	Primary	1,460,907.30	1,464,611.12	3,703.82	0.25%	1,464,611.12	3,703.82	0.25%	1,506,911.12	46,003.82	3.05%	1,506,911.12	46,003.82	3.05%
8913777	Oak Tree Primary School	Primary	1,210,864.91	1,210,864.91	0.00	0.00%	1,213,553.68	2,688.77	0.22%	1,210,864.91	0.00	0.00%	1,213,553.68	2,688.77	0.22%
8913779	King Edward Primary School	Primary	1,631,636.69	1,631,636.69	0.00	0.00%	1,646,557.53	14,920.85	0.91%	1,631,636.69	0.00	0.00%	1,635,366.90	3,730.21	0.23%
8913780	Intake Farm Primary School	Primary	834,051.34	834,051.34	0.00	0.00%	841,153.70	7,102.36	0.84%	834,051.34	0.00	0.00%	835,826.93	1,775.59	0.21%
8913781	Farmilo Primary School	Primary	924,510.03	924,510.03	0.00	0.00%	926,497.36	1,987.33	0.21%	924,510.03	0.00	0.00%	926,497.36	1,987.33	0.21%
8913782	Asquith Primary School	Primary	1,323,349.71	1,323,349.71	0.00	0.00%	1,335,231.90	11,882.19	0.89%	1,323,349.71	0.00	0.00%	1,326,320.26	2,970.55	0.22%
8913783	Awsorth Primary	Primary	1,131,165.43	1,131,165.43	0.00	0.00%	1,133,710.97	2,545.53	0.22%	1,131,165.43	0.00	0.00%	1,133,710.97	2,545.53	0.22%
8913784	Python Hill Primary School	Primary	1,213,982.64	1,213,982.64	0.00	0.00%	1,221,790.86	7,808.22	0.64%	1,213,982.64	0.00	0.00%	1,216,696.23	2,713.59	0.22%
8913788	Netherfield Primary School	Primary	1,591,031.52	1,591,031.52	0.00	0.00%	1,605,741.35	14,709.82	0.92%	1,591,031.52	0.00	0.00%	1,594,708.98	3,677.46	0.23%
8913789	Brookhill Leys Primary	Primary	1,489,827.28	1,489,827.28	0.00	0.00%	1,503,445.22	13,617.94	0.91%	1,489,827.28	0.00	0.00%	1,493,231.77	3,404.48	0.23%
8913790	Cotgrave Candley Lane School	Primary	1,962,640.49	1,962,640.49	0.00	0.00%	1,967,238.87	4,598.38	0.23%	1,962,640.49	0.00	0.00%	1,967,238.87	4,598.38	0.23%
8913791	Hucknall National CofE Primary School	Primary	1,558,120.35	1,558,120.35	0.00	0.00%	1,572,551.80	14,431.46	0.92%	1,558,120.35	0.00	0.00%	1,561,728.21	3,607.86	0.23%
8913792	Hillside Primary School	Primary	1,562,345.67	1,562,345.67	0.00	0.00%	1,576,831.04	14,485.38	0.92%	1,562,345.67	0.00	0.00%	1,565,967.01	3,621.34	0.23%
8913793	Blidworth Oaks Primary School	Primary	1,175,902.73	1,175,902.73	0.00	0.00%	1,186,354.34	10,451.62	0.88%	1,175,902.73	0.00	0.00%	1,178,515.63	2,612.90	0.22%
8913795	Greasley Beauvale Primary School	Primary	1,331,007.27	1,331,007.27	0.00	0.00%	1,333,944.81	2,937.54	0.22%	1,331,007.27	0.00	0.00%	1,333,944.81	2,937.54	0.22%
8913796	Wadsworth Fields Primary School	Primary	1,159,146.51	1,159,146.51	0.00	0.00%	1,161,736.53	2,590.02	0.22%	1,159,146.51	0.00	0.00%	1,161,736.53	2,590.02	0.22%
8913797	Abbey Hill Primary	Primary	1,238,042.88	1,238,042.88	0.00	0.00%	1,240,803.23	2,760.35	0.22%	1,238,042.88	0.00	0.00%	1,240,803.23	2,760.35	0.22%
8914000	South Nottinghamshire Academy	Secondary	2,493,405.72	2,493,405.72	0.00	0.00%	2,499,326.08	5,920.36	0.24%	2,493,405.72	0.00	0.00%	2,499,326.08	5,920.36	0.24%
8914001	Retford Oaks Academy	Secondary	4,205,395.09	4,205,395.09	0.00	0.00%	4,215,525.88	10,130.79	0.24%	4,205,395.09	0.00	0.00%	4,215,525.88	10,130.79	0.24%
8914002	Serlby Park Academy	All-through	3,344,025.05	3,344,025.05	0.00	0.00%	3,375,925.83	31,900.78	0.94%	3,344,025.05	0.00	0.00%	3,352,000.25	7,975.20	0.24%
8914005	Carlton Academy	Secondary	4,257,101.08	4,257,101.08	0.00	0.00%	4,298,422.96	41,321.88	0.96%	4,257,101.08	0.00	0.00%	4,267,431.55	10,330.47	0.24%
8914008	Kirkby College	Secondary	2,249,742.94	2,249,742.94	0.00	0.00%	2,270,988.22	21,245.28	0.94%	2,249,742.94	0.00	0.00%	2,255,054.26	5,311.32	0.24%
8914009	Ashfield School	Secondary	9,778,367.81	9,778,367.81	0.00	0.00%	9,869,004.60	90,636.80	0.92%	9,778,367.81	0.00	0.00%	9,802,345.71	23,977.90	0.24%
8914010	Meden School	Secondary	3,619,166.22	3,619,166.22	0.00	0.00%	3,654,056.72	34,890.50	0.95%	3,619					