

Appendix C - 2019-20 Illustrative Schools Budgets

Illustrations are for modelling purposes only using October 2017 census data, the amounts shown below are not what a school will receive in 2019-20

| Dfe Number | School Name | Phase | Schools 18-19 Budgets Includes Rates and Premises Factors | Model 1 2018-19 Minimum Per pupil + Funding Floor (1%) | | | Model 2 2018-19 Minimum Per pupil + Funding Floor (1%) + 0.75% Cap | | | Model 3 2018-19 Minimum Per pupil + 0.25% Minimum Funding Guarantee + 1.10% Cap | | | Model 4 2018-19 Minimum Per pupil + 0.50% Minimum Funding Guarantee + 0.50% Cap | | |
|------------|--------------------------------------|---------|---|---|------------------------------------|--------------|---|------------------------------------|--------------|--|------------------------------------|--------------|--|------------------------------------|------------|
| | | | | Illustrative School Budget | Variance (Increase + / Decrease -) | % Increase | Illustrative School Budget | Variance (Increase + / Decrease -) | % Increase | Illustrative School Budget | Variance (Increase + / Decrease -) | % Increase | Illustrative School Budget | Variance (Increase + / Decrease -) | % Increase |
| | | | | | | | | | | | | | | | |
| 8912000 | Brierley Forest Primary | Primary | 1,732,252.08 | 0.00 | 0.00% | 1,732,252.08 | 0.00 | 0.00% | 1,736,156.10 | 3,904.02 | 0.22% | 1,740,060.11 | 7,808.03 | 0.45% | |
| 8912002 | St Augustine's School | Primary | 1,547,132.45 | 0.00 | 0.00% | 1,555,175.16 | 8,042.71 | 0.52% | 1,555,175.16 | 8,042.71 | 0.52% | 1,554,171.86 | 7,039.41 | 0.45% | |
| 8912003 | Mansfield Primary Academy | Primary | 971,418.76 | 8,029.74 | 0.82% | 979,448.51 | 8,029.74 | 0.82% | 973,562.56 | 2,143.79 | 0.22% | 975,706.35 | 4,287.59 | 0.44% | |
| 8912006 | Farnsfield St Michael's CofE Primary | Primary | 986,664.63 | 6,547.38 | 0.66% | 993,212.01 | 6,547.38 | 0.66% | 988,838.01 | 2,173.38 | 0.22% | 991,011.39 | 4,346.76 | 0.44% | |
| 8912008 | Kirkby Park Academy | Primary | 873,046.27 | 7,102.80 | 0.81% | 880,149.07 | 7,102.80 | 0.81% | 874,945.61 | 1,899.34 | 0.22% | 876,844.95 | 3,798.68 | 0.43% | |
| 8912009 | Kingston Woodhouse School | Primary | 1,492,969.82 | 0.00 | 0.00% | 1,503,287.43 | 10,317.61 | 0.69% | 1,506,130.93 | 13,161.11 | 0.87% | 1,499,848.23 | 6,878.41 | 0.46% | |
| 8912010 | Annesley Primary School | Primary | 906,755.24 | 5,944.98 | 0.65% | 912,700.22 | 5,944.98 | 0.65% | 908,712.86 | 1,957.62 | 0.22% | 910,670.47 | 3,915.23 | 0.43% | |
| 8912012 | Tuxford Primary Academy | Primary | 990,437.53 | 12,488.94 | 1.25% | 1,002,926.47 | 12,488.94 | 1.25% | 992,628.78 | 2,191.26 | 0.22% | 994,820.04 | 4,382.51 | 0.44% | |
| 8912013 | Skegby Junior Academy | Primary | 714,696.91 | 0.00 | 0.00% | 719,207.50 | 4,510.59 | 0.63% | 721,312.44 | 6,615.53 | 0.92% | 717,703.97 | 3,007.06 | 0.42% | |
| 8912014 | Arnbrook Primary School | Primary | 1,114,033.86 | 0.00 | 0.00% | 1,121,546.82 | 7,512.96 | 0.67% | 1,125,052.87 | 11,019.01 | 0.98% | 1,119,042.50 | 5,008.64 | 0.45% | |
| 8912015 | The Flying High Academy | Primary | 1,473,786.98 | 0.00 | 0.00% | 1,483,868.96 | 10,081.98 | 0.68% | 1,488,573.88 | 14,786.90 | 0.99% | 1,480,508.30 | 6,721.32 | 0.45% | |
| 8912016 | Bishop Alexander L.E.A.D. Academy | Primary | 1,162,605.36 | 2,071.99 | 0.18% | 1,164,677.35 | 2,071.99 | 0.18% | 1,165,219.32 | 2,613.96 | 0.22% | 1,167,833.28 | 5,227.92 | 0.45% | |
| 8912017 | Sunnyside Spencer Academy | Primary | 757,638.15 | 480.47 | 0.06% | 758,118.61 | 480.47 | 0.06% | 759,252.04 | 1,613.89 | 0.21% | 760,865.92 | 3,227.78 | 0.42% | |
| 8912018 | Holgates Primary School | Primary | 1,594,524.77 | 0.00 | 0.00% | 1,605,207.38 | 10,682.61 | 0.67% | 1,610,192.60 | 15,667.83 | 0.97% | 1,601,646.51 | 7,121.74 | 0.44% | |
| 8912020 | Birklands Primary School | Primary | 784,378.39 | 0.00 | 0.00% | 789,414.03 | 5,035.64 | 0.64% | 791,763.99 | 7,385.60 | 0.93% | 787,735.48 | 3,357.09 | 0.43% | |
| 8912022 | The Bramble Academy | Primary | 852,120.85 | 0.00 | 0.00% | 852,120.85 | 0.00 | 0.00% | 853,967.37 | 1,846.52 | 0.22% | 855,813.89 | 3,693.04 | 0.43% | |
| 8912023 | Beeston Fields Primary | Primary | 1,395,520.06 | 0.00 | 0.00% | 1,405,128.87 | 9,608.81 | 0.68% | 1,409,253.99 | 13,733.93 | 0.97% | 1,401,925.93 | 6,405.87 | 0.46% | |
| 8912024 | Haddon Primary School | Primary | 782,673.09 | 0.00 | 0.00% | 787,765.50 | 5,092.41 | 0.65% | 790,141.95 | 7,468.86 | 0.95% | 786,068.03 | 3,394.94 | 0.43% | |
| 8912025 | The Parkgate Academy | Primary | 1,317,859.80 | 13,849.95 | 1.04% | 1,331,709.74 | 13,849.95 | 1.04% | 1,320,868.69 | 3,008.90 | 0.23% | 1,323,877.59 | 6,017.79 | 0.45% | |
| 8912026 | The William Gladstone CofE Academy | Primary | 1,192,986.80 | 4,097.16 | 0.34% | 1,197,083.96 | 4,097.16 | 0.34% | 1,195,704.53 | 2,717.73 | 0.23% | 1,198,422.26 | 5,435.46 | 0.45% | |
| 8912027 | Leamington Primary Academy | Primary | 1,680,640.97 | 21,598.99 | 1.27% | 1,702,239.96 | 21,598.99 | 1.27% | 1,684,548.30 | 3,907.33 | 0.23% | 1,688,455.63 | 7,814.66 | 0.46% | |
| 8912029 | Wainwright Primary Academy | Primary | 1,416,168.99 | 0.00 | 0.00% | 1,425,815.22 | 9,646.23 | 0.68% | 1,430,316.79 | 14,147.81 | 0.99% | 1,422,599.81 | 6,430.82 | 0.45% | |
| 8912030 | Samuel Barlow Primary Academy | Primary | 930,226.40 | 0.00 | 0.00% | 936,407.33 | 6,180.93 | 0.66% | 939,291.77 | 9,065.37 | 0.97% | 934,347.02 | 4,120.62 | 0.44% | |
| 8912031 | The Lanes Primary School | Primary | 2,267,283.60 | 0.00 | 0.00% | 2,267,283.60 | 0.00 | 0.00% | 2,272,380.89 | 5,097.29 | 0.22% | 2,277,478.19 | 10,194.58 | 0.45% | |
| 8912087 | Peafield Lane Academy | Primary | 1,178,860.06 | 0.00 | 0.00% | 1,178,860.06 | 0.00 | 0.00% | 1,181,518.70 | 2,658.64 | 0.23% | 1,184,177.34 | 5,317.28 | 0.45% | |
| 8912093 | Nettleworth Infant School | Primary | 823,351.10 | 0.00 | 0.00% | 823,351.10 | 0.00 | 0.00% | 825,101.20 | 1,750.11 | 0.21% | 826,851.31 | 3,500.21 | 0.42% | |
| 8912094 | Leas Park Junior School | Primary | 1,065,766.66 | 7,096.72 | 0.66% | 1,072,863.38 | 7,096.72 | 0.66% | 1,068,122.38 | 2,355.72 | 0.22% | 1,070,478.10 | 4,711.44 | 0.44% | |
| 8912107 | John T Rice Infant School | Primary | 609,700.16 | 0.00 | 0.00% | 613,389.91 | 3,689.75 | 0.60% | 615,111.80 | 5,411.64 | 0.88% | 612,159.99 | 2,459.84 | 0.40% | |
| 8912108 | Newlands Junior School | Primary | 725,452.93 | 0.00 | 0.00% | 729,986.76 | 4,533.82 | 0.62% | 732,102.54 | 6,649.61 | 0.91% | 728,475.48 | 3,022.55 | 0.41% | |
| 8912120 | Mapplewells Primary School | Primary | 942,023.32 | 0.00 | 0.00% | 942,023.32 | 0.00 | 0.00% | 944,074.36 | 2,051.04 | 0.22% | 946,125.39 | 4,102.08 | 0.43% | |
| 8912126 | Croft Primary School | Primary | 1,639,359.03 | 0.00 | 0.00% | 1,639,359.03 | 0.00 | 0.00% | 1,643,145.16 | 3,786.13 | 0.23% | 1,646,931.29 | 7,572.26 | 0.46% | |
| 8912140 | Priestsc Primary School | Primary | 1,654,300.23 | 0.00 | 0.00% | 1,654,300.23 | 0.00 | 0.00% | 1,658,118.84 | 3,818.61 | 0.23% | 1,661,937.45 | 7,637.22 | 0.46% | |
| 8912150 | Woodland View Primary School | Primary | 1,318,512.65 | 0.00 | 0.00% | 1,327,023.41 | 8,510.75 | 0.64% | 1,330,995.09 | 12,482.44 | 0.94% | 1,324,186.49 | 5,673.83 | 0.43% | |
| 8912165 | Healdswood Infants School | Primary | 634,461.15 | 0.00 | 0.00% | 637,001.56 | 2,540.41 | 0.40% | 637,001.56 | 2,540.41 | 0.40% | 636,998.41 | 2,537.26 | 0.40% | |
| 8912167 | Dalesthorst Primary School | Primary | 1,100,894.12 | 7,297.29 | 0.66% | 1,108,191.41 | 7,297.29 | 0.66% | 1,103,316.43 | 2,422.31 | 0.22% | 1,105,738.74 | 4,844.62 | 0.44% | |
| 8912174 | Hettis Lane Infant School | Primary | 738,285.88 | 0.00 | 0.00% | 739,511.73 | 1,225.86 | 0.17% | 739,828.08 | 1,542.21 | 0.21% | 741,370.29 | 3,084.41 | 0.42% | |
| 8912175 | Eastlands Junior School | Primary | 583,507.16 | 0.00 | 0.00% | 583,507.16 | 0.00 | 0.00% | 588,633.08 | 5,125.92 | 0.87% | 585,837.12 | 2,329.97 | 0.40% | |
| 8912176 | Netherfield Infant School | Primary | 466,300.42 | 0.00 | 0.00% | 468,912.14 | 2,611.72 | 0.56% | 470,130.94 | 3,830.52 | 0.81% | 468,041.56 | 1,741.15 | 0.37% | |
| 8912180 | Sherwood Junior School | Primary | 920,729.48 | 0.00 | 0.00% | 926,691.13 | 5,961.64 | 0.64% | 929,473.23 | 8,743.74 | 0.94% | 924,703.91 | 3,974.43 | 0.43% | |
| 8912200 | Arno Vale Junior School | Primary | 878,967.09 | 5,651.65 | 0.64% | 884,618.74 | 5,651.65 | 0.64% | 880,843.14 | 1,876.05 | 0.21% | 882,719.19 | 3,752.10 | 0.43% | |
| 8912201 | Ernehale Junior School | Primary | 937,710.53 | 6,204.78 | 0.66% | 943,915.31 | 6,204.78 | 0.66% | 939,770.19 | 2,059.66 | 0.22% | 941,829.85 | 4,119.31 | 0.44% | |
| 8912202 | Arnold Woodthorpe Infant School | Primary | 683,173.76 | 4,238.10 | 0.62% | 687,411.85 | 4,238.10 | 0.62% | 684,580.60 | 1,406.84 | 0.21% | 685,987.44 | 2,813.69 | 0.41% | |
| 8912203 | Richard Bonington Primary | Primary | 1,516,182.66 | 10,306.93 | 0.68% | 1,526,489.58 | 10,306.93 | 0.68% | 1,519,603.97 | 3,421.32 | 0.23% | 1,523,025.29 | 6,842.63 | 0.45% | |
| 8912206 | Ernehale Infant School | Primary | 809,212.61 | 5,119.19 | 0.63% | 814,331.80 | 5,119.19 | 0.63% | 810,911.92 | 1,699.31 | 0.21% | 812,611.22 | 3,398.61 | 0.42% | |
| 8912213 | Coppice Farm Primary School | Primary | 789,970.46 | 1,878.04 | 0.24% | 791,848.50 | 1,878.04 | 0.24% | 791,636.15 | 1,665.69 | 0.21% | 793,301.84 | 3,331.38 | 0.42% | |
| 8912222 | Killiscaw Junior School | Primary | 864,582.45 | 0.00 | 0.00% | 866,944.96 | 2,362.51 | 0.27% | 866,944.96 | 2,362.51 | 0.27% | 868,343.36 | 3,760.91 | 0.43% | |
| 8912223 | Pinewood Infant School | Primary | 764,371.67 | 4,843.28 | 0.63% | 769,214.95 | 4,843.28 | 0.63% | 765,979.39 | 1,607.73 | 0.21% | 767,587.12 | 3,215.45 | 0.42% | |
| 8912224 | Robert Mellors Primary | Primary | 1,027,499.14 | 0.00 | 0.00% | 1,027,499.14 | 0.00 | 0.00% | 1,029,783.30 | 2,284.16 | 0.22% | 1,032,067.46 | 4,568.32 | 0.44% | |
| 8912226 | Carlton Central Junior School | Primary | 831,644.02 | 0.00 | 0.00% | 837,040.84 | 5,396.82 | 0.64% | 839,559.36 | 7,915.34 | 0.94% | 835,241.90 | 3,597.88 | 0.43% | |
| 8912227 | Central Infant School | Primary | 735,993.93 | 0.00 | 0.00% | 735,993.93 | 0.00 | 0.00% | 737,544.31 | 1,550.38 | 0.21% | 739,094.69 | 3,100.76 | 0.42% | |
| 8912228 | Mapperley Plains Primary | Primary | 1,131,521.10 | 7,373.10 | 0.65% | 1,138,894.20 | 7,373.10 | 0.65% | 1,133,968.56 | 2,447.47 | 0.22% | 1,136,416.03 | 4,894.93 | 0.43% | |
| 8912234 | Parkdale Primary School | Primary | 1,557,140.80 | 10,082.68 | 0.64% | 1,567,223.48 | 10,082.68 | 0.64% | 1,560,658.72 | 3,517.92 | 0.23% | 1,564,176.65 | 7,035.85 | 0.45% | |
| 8912236 | Porchester Junior School | Primary | 720,592.38 | 0.00 | 0.00% | 720,592.38 | 0.00 | 0.00% | 722,103.92 | 1,511.55 | 0.21% | 723,615.47 | 3,023.09 | 0.42% | |
| 8912237 | Standhill Infants' School | Primary | 558,321.38 | 0.00 | 0.00% | 558,321.38 | 0.00 | 0.00% | 559,416.69 | 1,095.31 | 0.20% | 560,512.00 | 2,190.63 | 0.39% | |
| 8912238 | Priory Junior School | Primary | 898,173.54 | 0.00 | 0.00% | 898,173.54 | 0.00 | 0.00% | 900,109.86 | 1,936.32 | 0.22% | 902,046.17 | 3,872.63 | 0.43% | |
| 8912239 | Phoenix Infant School | Primary | 697,801.86 | 2,928.10 | 0.42% | 700,729.96 | 2,928.10 | 0.42% | 699,244.42 | 1,442.57 | 0.21% | 700,686.99 | 2,885.14 | 0.41% | |
| 8912244 | Willow Farm Primary School | Primary | 784,680.53 | 5,062.31 | 0.64% | 789,742.84 | 5,062.31 | 0.64% | 786,360.96 | 1,680.43 | 0.21% | 788,041.39 | 3,360.86 | 0.43% | |
| 8912247 | Westdale Junior School | Primary | 892,700.60 | 0.00 | 0.00% | 892,700.60 | 0.00 | 0.00% | 894,663.65 | 1,963.05 | 0.22% | 896,626.70 | 3,926.10 | 0.44% | |
| 8912248 | Westdale Infant School | Primary | 694,946.02 | 4,312.78 | 0.62% | 699,258.80 | 4,312.78 | 0.62% | 696,377.64 | 1,431.63 | 0.21% | 697,809.27 | 2,863.25 | 0.41% | |
| 8912271 | Bramcote Hills Primary School | Primary | 1,45 | | | | | | | | | | | | |

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|------------|-------------------------------------|---------|---|---|------------------------------------|------------|---|------------------------------------|------------|--|------------------------------------|------------|--|------------------------------------|------------|
| | | | | Illustrative School Budget | Variance (Increase + / Decrease -) | % Increase | Illustrative School Budget | Variance (Increase + / Decrease -) | % Increase | Illustrative School Budget | Variance (Increase + / Decrease -) | % Increase | Illustrative School Budget | Variance (Increase + / Decrease -) | % Increase |
| 8912700 | Manor Park Infant School | Primary | 626,697.24 | 630,517.10 | 3,819.86 | 0.61% | 630,517.10 | 3,819.86 | 0.61% | 627,965.25 | 1,268.01 | 0.20% | 629,233.26 | 2,536.02 | 0.40% |
| 8912704 | Ramsden Primary School | Primary | 856,155.56 | 862,029.71 | 5,874.16 | 0.68% | 862,029.71 | 5,874.16 | 0.68% | 857,979.01 | 1,823.46 | 0.21% | 859,802.47 | 3,646.91 | 0.42% |
| 8912705 | Clarborough Primary School | Primary | 667,762.63 | 673,293.85 | 5,531.23 | 0.82% | 673,293.85 | 5,531.23 | 0.82% | 669,061.14 | 1,298.52 | 0.19% | 670,359.66 | 2,597.03 | 0.39% |
| 8912718 | John Blow Primary School | Primary | 682,530.18 | 687,389.19 | 4,859.01 | 0.71% | 687,389.19 | 4,859.01 | 0.71% | 683,935.84 | 1,405.66 | 0.21% | 685,341.49 | 2,811.31 | 0.41% |
| 8912723 | Cropwell Bishop Primary School | Primary | 753,248.01 | 758,074.72 | 4,826.70 | 0.64% | 758,074.72 | 4,826.70 | 0.64% | 754,850.24 | 1,602.22 | 0.21% | 756,452.46 | 3,204.44 | 0.42% |
| 8912731 | Lantern Lane Primary School | Primary | 1,388,012.05 | 1,396,144.88 | 8,132.82 | 0.58% | 1,396,144.88 | 8,132.82 | 0.58% | 1,391,093.93 | 3,081.87 | 0.22% | 1,394,175.80 | 6,163.75 | 0.44% |
| 8912732 | Brookside Primary School | Primary | 785,224.48 | 790,218.45 | 4,993.96 | 0.63% | 790,218.45 | 4,993.96 | 0.63% | 786,882.23 | 1,657.75 | 0.21% | 788,539.97 | 3,315.49 | 0.42% |
| 8912734 | East Markham Primary School | Primary | 481,099.16 | 483,813.80 | 2,714.64 | 0.56% | 483,813.80 | 2,714.64 | 0.56% | 482,000.30 | 901.15 | 0.19% | 482,901.45 | 1,802.30 | 0.37% |
| 8912737 | King Edwin Primary School | Primary | 1,303,842.68 | 1,307,446.36 | 3,603.68 | 0.28% | 1,307,446.36 | 3,603.68 | 0.28% | 1,306,713.92 | 2,871.24 | 0.22% | 1,309,585.17 | 5,742.49 | 0.44% |
| 8912741 | Elkesley Primary School | Primary | 374,008.31 | 375,946.45 | 1,938.14 | 0.52% | 375,946.45 | 1,938.14 | 0.52% | 374,651.71 | 643.40 | 0.17% | 375,295.11 | 1,286.80 | 0.34% |
| 8912742 | Everton Primary School | Primary | 400,269.16 | 403,488.33 | 3,219.17 | 0.80% | 403,488.33 | 3,219.17 | 0.80% | 400,982.85 | 713.69 | 0.18% | 401,696.55 | 1,427.39 | 0.36% |
| 8912745 | Flintham Primary School | Primary | 449,284.87 | 451,704.00 | 2,419.13 | 0.54% | 451,704.00 | 2,419.13 | 0.54% | 450,087.93 | 803.06 | 0.18% | 450,890.98 | 1,606.11 | 0.36% |
| 8912748 | Gotham Primary School | Primary | 784,346.95 | 785,178.41 | 831.46 | 0.11% | 785,178.41 | 831.46 | 0.11% | 785,976.16 | 1,629.20 | 0.21% | 787,605.36 | 3,258.41 | 0.41% |
| 8912751 | Queen Eleanor Primary School | Primary | 320,871.06 | 320,871.06 | 0.00 | 0.00% | 322,240.49 | 1,369.43 | 0.42% | 322,879.56 | 2,008.50 | 0.62% | 321,784.01 | 912.96 | 0.28% |
| 8912768 | Willow Brook Primary School | Primary | 686,802.98 | 691,058.23 | 4,255.26 | 0.62% | 691,058.23 | 4,255.26 | 0.62% | 688,215.51 | 1,412.54 | 0.21% | 689,628.05 | 2,825.08 | 0.41% |
| 8912769 | Kinoulton Primary School | Primary | 524,950.15 | 528,284.67 | 3,334.52 | 0.63% | 528,284.67 | 3,334.52 | 0.63% | 525,945.73 | 995.59 | 0.19% | 526,941.32 | 1,991.17 | 0.38% |
| 8912770 | Crossdale Primary School | Primary | 739,070.72 | 743,787.66 | 4,716.94 | 0.63% | 743,787.66 | 4,716.94 | 0.63% | 740,636.51 | 1,565.79 | 0.21% | 742,202.30 | 3,131.58 | 0.42% |
| 8912772 | Kirklington Primary School | Primary | 393,918.65 | 419,286.74 | 25,368.10 | 6.05% | 419,286.74 | 25,368.10 | 6.05% | 396,728.80 | 2,810.16 | 0.71% | 395,195.99 | 1,277.34 | 0.32% |
| 8912775 | Lambley Primary School | Primary | 565,478.59 | 568,842.98 | 3,364.39 | 0.59% | 568,842.98 | 3,364.39 | 0.59% | 566,595.41 | 1,116.83 | 0.20% | 567,712.24 | 2,233.66 | 0.39% |
| 8912779 | Mattersey Primary School | Primary | 224,540.49 | 224,540.49 | 0.00 | 0.00% | 225,383.34 | 842.84 | 0.37% | 225,776.66 | 1,236.17 | 0.55% | 225,102.39 | 561.90 | 0.25% |
| 8912781 | Misson Primary School | Primary | 453,308.63 | 453,308.63 | 0.00 | 0.00% | 453,308.63 | 0.00 | 0.00% | 454,103.45 | 794.82 | 0.18% | 454,898.27 | 1,589.63 | 0.35% |
| 8912784 | Misterton Primary School | Primary | 761,156.26 | 765,477.49 | 4,321.23 | 0.56% | 765,477.49 | 4,321.23 | 0.56% | 762,733.56 | 1,577.30 | 0.21% | 764,310.86 | 3,154.60 | 0.41% |
| 8912787 | Newstead Primary School | Primary | 536,210.52 | 536,210.52 | 0.00 | 0.00% | 539,326.29 | 3,115.77 | 0.58% | 540,780.31 | 4,569.80 | 0.85% | 538,287.70 | 2,077.18 | 0.39% |
| 8912788 | Abbey Gates Primary School | Primary | 778,700.88 | 783,612.64 | 4,911.75 | 0.63% | 783,612.64 | 4,911.75 | 0.63% | 780,331.34 | 1,630.45 | 0.21% | 781,961.79 | 3,260.91 | 0.42% |
| 8912790 | Normanton-on-Soar Primary School | Primary | 285,250.91 | 287,474.81 | 2,223.90 | 0.77% | 287,474.81 | 2,223.90 | 0.77% | 285,673.86 | 422.95 | 0.15% | 286,096.81 | 845.90 | 0.30% |
| 8912793 | North Clifton Primary School | Primary | 223,033.00 | 224,298.02 | 1,265.03 | 0.56% | 224,298.02 | 1,265.03 | 0.56% | 223,310.69 | 277.70 | 0.12% | 223,588.39 | 555.39 | 0.25% |
| 8912796 | Muskham Primary School | Primary | 728,291.90 | 733,326.93 | 5,035.03 | 0.69% | 733,326.93 | 5,035.03 | 0.69% | 729,805.20 | 1,513.30 | 0.21% | 731,318.51 | 3,026.61 | 0.41% |
| 8912801 | The Forest View Academy | Primary | 950,429.74 | 953,966.64 | 3,536.89 | 0.37% | 953,966.64 | 3,536.89 | 0.37% | 952,523.23 | 2,093.49 | 0.22% | 954,616.72 | 4,186.98 | 0.44% |
| 8912802 | Maun Infant School | Primary | 798,065.23 | 803,163.56 | 5,098.33 | 0.63% | 803,163.56 | 5,098.33 | 0.63% | 799,757.61 | 1,692.38 | 0.21% | 801,449.99 | 3,384.76 | 0.42% |
| 8912806 | Orston Primary School | Primary | 600,793.61 | 604,434.37 | 3,640.75 | 0.60% | 604,434.37 | 3,640.75 | 0.60% | 602,002.17 | 1,208.56 | 0.20% | 603,210.73 | 2,417.12 | 0.40% |
| 8912810 | Radcliffe-on-Trent Infant School | Primary | 861,457.63 | 867,029.57 | 5,571.95 | 0.64% | 867,029.57 | 5,571.95 | 0.64% | 863,307.22 | 1,849.60 | 0.21% | 865,156.82 | 3,699.19 | 0.43% |
| 8912812 | Radcliffe-on-Trent Junior School | Primary | 1,108,099.46 | 1,115,469.19 | 7,369.73 | 0.66% | 1,115,469.19 | 7,369.73 | 0.66% | 1,110,545.81 | 2,446.35 | 0.22% | 1,112,992.16 | 4,892.69 | 0.44% |
| 8912813 | Rampton Primary School | Primary | 317,388.46 | 317,388.46 | 0.00 | 0.00% | 318,710.68 | 1,322.21 | 0.41% | 319,327.71 | 1,939.24 | 0.61% | 318,269.94 | 881.47 | 0.28% |
| 8912821 | Lake View Primary School | Primary | 725,191.00 | 725,191.00 | 0.00 | 0.00% | 727,414.93 | 2,223.93 | 0.31% | 727,414.93 | 2,223.93 | 0.31% | 728,201.25 | 3,010.25 | 0.41% |
| 8912822 | James Peacock Infant School | Primary | 1,004,200.91 | 1,010,803.40 | 6,602.49 | 0.65% | 1,010,803.40 | 6,602.49 | 0.65% | 1,006,392.58 | 2,191.67 | 0.22% | 1,008,584.25 | 4,383.34 | 0.43% |
| 8912824 | Lowe's Wong Infant School | Primary | 716,135.79 | 719,065.57 | 2,929.78 | 0.41% | 719,065.57 | 2,929.78 | 0.41% | 717,609.06 | 1,473.27 | 0.21% | 719,082.33 | 2,946.54 | 0.41% |
| 8912826 | Sutton Bonington Primary School | Primary | 724,802.07 | 729,354.97 | 4,552.90 | 0.62% | 729,354.97 | 4,552.90 | 0.62% | 726,313.41 | 1,511.34 | 0.21% | 727,824.74 | 3,022.67 | 0.42% |
| 8912829 | Sutton-On-Trent Primary School | Primary | 459,951.14 | 459,951.14 | 0.00 | 0.00% | 460,432.85 | 481.71 | 0.10% | 460,752.58 | 801.45 | 0.17% | 461,554.03 | 1,602.89 | 0.35% |
| 8912844 | Walkingingham Primary School | Primary | 380,177.00 | 382,159.43 | 1,982.43 | 0.52% | 382,159.43 | 1,982.43 | 0.52% | 380,835.10 | 658.10 | 0.17% | 381,493.21 | 1,316.20 | 0.35% |
| 8912850 | Willoughby Primary School | Primary | 243,026.28 | 243,026.28 | 0.00 | 0.00% | 243,805.38 | 779.10 | 0.32% | 244,168.96 | 1,142.68 | 0.47% | 243,545.68 | 519.40 | 0.21% |
| 8912853 | Winthorpe Primary School | Primary | 428,574.32 | 428,574.32 | 0.00 | 0.00% | 428,574.32 | 0.00 | 0.00% | 429,353.41 | 779.09 | 0.18% | 430,132.51 | 1,558.19 | 0.36% |
| 8912858 | Tollerton Primary School | Primary | 746,198.02 | 750,971.41 | 4,773.38 | 0.64% | 750,971.41 | 4,773.38 | 0.64% | 747,782.55 | 1,584.53 | 0.21% | 749,367.07 | 3,169.05 | 0.42% |
| 8912860 | Sir John Sherbrooke Junior School | Primary | 768,756.16 | 768,756.16 | 0.00 | 0.00% | 773,674.07 | 4,917.91 | 0.64% | 775,969.09 | 7,212.94 | 0.93% | 772,034.76 | 3,278.61 | 0.42% |
| 8912865 | Robert Miles Junior School | Primary | 930,339.10 | 930,339.10 | 0.00 | 0.00% | 930,339.10 | 0.00 | 0.00% | 932,379.38 | 2,040.28 | 0.22% | 934,419.66 | 4,080.57 | 0.44% |
| 8912876 | Ranskill Primary School | Primary | 496,021.34 | 499,244.04 | 3,222.70 | 0.65% | 499,244.04 | 3,222.70 | 0.65% | 496,980.48 | 959.15 | 0.19% | 497,939.63 | 1,918.29 | 0.39% |
| 8912900 | Kimberley Primary School | Primary | 662,925.62 | 662,925.62 | 0.00 | 0.00% | 662,925.62 | 0.00 | 0.00% | 664,293.21 | 1,367.59 | 0.21% | 665,660.79 | 2,735.17 | 0.41% |
| 8912901 | Round Hill Primary School | Primary | 1,655,287.76 | 1,666,698.94 | 11,411.18 | 0.68% | 1,666,698.94 | 11,411.18 | 0.68% | 1,659,075.61 | 3,787.85 | 0.23% | 1,662,863.46 | 7,575.70 | 0.46% |
| 8912910 | Hollywell Primary School | Primary | 799,456.89 | 804,519.86 | 5,062.97 | 0.63% | 804,519.86 | 5,062.97 | 0.63% | 801,137.54 | 1,680.65 | 0.21% | 802,818.20 | 3,361.31 | 0.42% |
| 8912911 | Stanhope Primary School | Primary | 1,090,246.11 | 1,090,246.11 | 0.00 | 0.00% | 1,090,246.11 | 0.00 | 0.00% | 1,092,665.60 | 2,419.50 | 0.22% | 1,095,085.10 | 4,838.99 | 0.44% |
| 8912912 | Kingsway Primary School | Primary | 1,225,724.90 | 1,225,724.90 | 0.00 | 0.00% | 1,225,724.90 | 0.00 | 0.00% | 1,228,428.26 | 2,703.37 | 0.22% | 1,231,131.63 | 5,406.74 | 0.44% |
| 8912913 | Arnold Park Primary School | Primary | 1,666,246.33 | 1,677,823.02 | 11,576.69 | 0.69% | 1,677,823.02 | 11,576.69 | 0.69% | 1,670,089.12 | 3,842.79 | 0.23% | 1,673,931.92 | 7,685.58 | 0.46% |
| 8912916 | Morvel Mill Primary School | Primary | 1,280,740.37 | 1,280,740.37 | 0.00 | 0.00% | 1,289,185.23 | 8,444.87 | 0.66% | 1,293,126.17 | 12,385.80 | 0.96% | 1,286,370.28 | 5,629.91 | 0.44% |
| 8912918 | Orchard Primary School | Primary | 1,198,090.90 | 1,198,090.90 | 0.00 | 0.00% | 1,198,090.90 | 0.00 | 0.00% | 1,200,777.19 | 2,686.29 | 0.22% | 1,203,463.48 | 5,372.58 | 0.45% |
| 8912919 | Greenwood Primary School | Primary | 1,608,298.05 | 1,608,298.05 | 0.00 | 0.00% | 1,619,502.27 | 11,204.21 | 0.69% | 1,624,730.90 | 16,432.85 | 1.01% | 1,615,767.53 | 7,469.48 | 0.46% |
| 8912920 | Jeffries (West Park) Primary School | Primary | 1,028,582.56 | 1,028,582.56 | 0.00 | 0.00% | 1,035,339.02 | 6,756.45 | 0.65% | 1,038,492.03 | 9,909.47 | 0.95% | 1,033,086.87 | 4,504.30 | 0.44% |
| 8912921 | Barnby Road Academy Primary School | Primary | 1,757,301.15 | 1,769,627.44 | 12,326.29 | 0.70% | 1,769,627.44 | 12,326.29 | 0.70% | 1,761,392.76 | 4,091.61 | 0.23% | 1,765,484.37 | 8,183.22 | 0.46% |
| 8912923 | Holly Primary School | Primary | 1,093,873.87 | 1,101,126.97 | 7,253.10 | 0.66% | 1,101,126.97 | 7,253.10 | 0.66% | 1,096,281.50 | 2,407.63 | 0.22% | 1,098,689.13 | 4,815.26 | 0.44% |
| 8912924 | Keyworth Primary School | Primary | 532,527.22 | 532,527.22 | 0.00 | 0.00% | 535,679.79 | 3,152.57 | 0.59% | 537,150.98 | 4,623.77 | 0.86% | 534,628.93 | 2,101.71 | 0.39% |
| 8912925 | Prospect Hill Infant School | Primary | 666,922.57 | 670,986.42 | 4,063.85 | 0.61% | 670,986.42 | 4,063.85 | 0.61% | 668,271.57 | 1,349.00 | 0.20% | 669,620.57 | 2,698.00 | 0.40% |
| 8912926 | Prospect Hill Junior School | Primary | 807,871.78 | 807,871.78 | 0.00 | 0.00% | 811,392.25 | 3,520.47 | 0.43% | 811,392.25 | 3,520.47 | 0.43% | 811,308.96 | 3,437.18 | 0.42% |
| 8912927 | Church Vale Primary School | Primary | | | | | | | | | | | | | |

Appendix C - 2019-20 Illustrative Schools Budgets

Illustrations are for modelling purposes only using October 2017 census data, the amounts shown below are not what a school will receive in 2019-20

| Dfe Number | School Name | Phase | Schools 18-19 Budgets Includes Rates and Premises Factors | Model 1 2018-19 Minimum Per pupil + Funding Floor (1%) | | | Model 2 2018-19 Minimum Per pupil + Funding Floor (1%) + 0.75% Cap | | | Model 3 2018-19 Minimum Per pupil + 0.25% Minimum Funding Guarantee + 1.10% Cap | | | Model 4 2018-19 Minimum Per pupil + 0.50% Minimum Funding Guarantee + 0.50% Cap | | |
|------------|---------------------------------------|-----------|---|---|------------------------------------|------------|---|------------------------------------|------------|--|------------------------------------|------------|--|------------------------------------|------------|
| | | | | Illustrative School Budget | Variance (Increase + / Decrease -) | % Increase | Illustrative School Budget | Variance (Increase + / Decrease -) | % Increase | Illustrative School Budget | Variance (Increase + / Decrease -) | % Increase | Illustrative School Budget | Variance (Increase + / Decrease -) | % Increase |
| 8913350 | Burntstump Seely CofE Academy | Primary | 423,129.11 | 423,214.25 | 85.14 | 0.02% | 423,214.25 | 85.14 | 0.02% | 423,903.35 | 774.24 | 0.18% | 424,677.60 | 1,548.48 | 0.36% |
| 8913352 | St John's CofE Primary School | Primary | 810,869.13 | 810,869.13 | 0.00 | 0.00% | 816,096.82 | 5,227.69 | 0.64% | 818,536.41 | 7,667.28 | 0.94% | 814,354.26 | 3,485.13 | 0.43% |
| 8913370 | Bramcote CofE Primary School | Primary | 774,804.22 | 779,792.75 | 4,988.53 | 0.64% | 779,792.75 | 4,988.53 | 0.64% | 776,460.16 | 1,655.94 | 0.21% | 778,116.09 | 3,311.87 | 0.43% |
| 8913390 | St Swithun's CofE Primary School | Primary | 507,114.64 | 510,342.86 | 3,228.22 | 0.63% | 510,342.86 | 3,228.22 | 0.63% | 508,101.90 | 987.26 | 0.19% | 509,089.16 | 1,974.52 | 0.39% |
| 8913450 | Christ Church CofE Infant School | Primary | 296,722.57 | 296,722.57 | 0.00 | 0.00% | 298,082.32 | 1,359.75 | 0.46% | 298,716.87 | 1,994.30 | 0.67% | 297,629.07 | 906.50 | 0.30% |
| 8913494 | St Luke's CofE (Aided) Primary School | Primary | 484,756.61 | 484,756.61 | 0.00 | 0.00% | 484,756.61 | 0.00 | 0.00% | 485,687.19 | 930.58 | 0.19% | 486,617.77 | 1,861.16 | 0.38% |
| 8913496 | St Anne's CofE (Aided) Primary School | Primary | 809,771.39 | 809,771.39 | 0.00 | 0.00% | 809,771.39 | 0.00 | 0.00% | 811,507.91 | 1,736.52 | 0.21% | 813,244.43 | 3,473.04 | 0.43% |
| 8913511 | Archbishop Cranmer CofE Academy | Primary | 589,934.57 | 593,518.37 | 3,583.80 | 0.60% | 593,518.37 | 3,583.80 | 0.60% | 591,124.23 | 1,189.66 | 0.20% | 592,313.88 | 2,379.31 | 0.40% |
| 8913514 | St Mary and St Martin Primary School | Primary | 457,526.81 | 457,526.81 | 0.00 | 0.00% | 460,003.95 | 2,477.14 | 0.54% | 461,159.95 | 3,633.14 | 0.79% | 459,178.24 | 1,651.43 | 0.36% |
| 8913530 | Cotgrave CofE Primary School | Primary | 461,608.22 | 461,608.22 | 0.00 | 0.00% | 461,608.22 | 0.00 | 0.00% | 462,485.07 | 876.85 | 0.19% | 463,361.91 | 1,753.69 | 0.38% |
| 8913534 | Edwinstowe CofE Primary School | Primary | 413,522.39 | 415,727.60 | 2,205.20 | 0.53% | 415,727.60 | 2,205.20 | 0.53% | 414,254.44 | 732.04 | 0.18% | 414,986.48 | 1,464.09 | 0.35% |
| 8913539 | All Saints Primary School | Primary | 443,413.52 | 445,904.19 | 2,490.67 | 0.56% | 445,904.19 | 2,490.67 | 0.56% | 444,240.33 | 826.80 | 0.19% | 445,067.13 | 1,653.60 | 0.37% |
| 8913546 | Gamston CofE (Aided) Primary School | Primary | 446,168.18 | 452,529.74 | 6,361.57 | 1.41% | 452,529.74 | 6,361.57 | 1.41% | 446,999.52 | 831.34 | 0.19% | 447,830.85 | 1,662.68 | 0.37% |
| 8913548 | St Peter's CofE Primary School | Primary | 379,616.20 | 379,616.20 | 0.00 | 0.00% | 381,461.66 | 1,845.46 | 0.48% | 382,322.88 | 2,706.68 | 0.71% | 380,846.51 | 1,230.31 | 0.32% |
| 8913550 | Gunthorpe CofE Primary School | Primary | 382,670.76 | 384,440.18 | 1,769.42 | 0.46% | 384,440.18 | 1,769.42 | 0.46% | 383,347.52 | 676.76 | 0.18% | 384,024.29 | 1,353.52 | 0.35% |
| 8913552 | Harworth CofE Academy | Primary | 761,730.39 | 761,730.39 | 0.00 | 0.00% | 766,601.69 | 4,871.30 | 0.64% | 768,874.97 | 7,144.57 | 0.93% | 764,977.93 | 3,247.53 | 0.42% |
| 8913566 | Lowdham CofE Primary School | Primary | 754,206.52 | 759,031.66 | 4,825.14 | 0.64% | 759,031.66 | 4,825.14 | 0.64% | 755,808.22 | 1,601.70 | 0.21% | 757,409.92 | 3,203.40 | 0.42% |
| 8913568 | Linby-cum-Papplewick CofE Primary | Primary | 494,848.87 | 494,848.87 | 0.00 | 0.00% | 497,140.12 | 2,291.25 | 0.46% | 497,140.12 | 2,291.25 | 0.46% | 496,762.91 | 1,914.04 | 0.39% |
| 8913586 | Sturton CofE Primary School | Primary | 400,049.95 | 402,173.14 | 2,123.19 | 0.53% | 402,173.14 | 2,123.19 | 0.53% | 400,754.77 | 704.82 | 0.18% | 401,459.59 | 1,409.64 | 0.35% |
| 8913592 | Sutton-Cum-Lound CofE School | Primary | 365,750.92 | 365,750.92 | 0.00 | 0.00% | 365,750.92 | 0.00 | 0.00% | 366,387.92 | 637.00 | 0.17% | 367,024.92 | 1,274.01 | 0.35% |
| 8913606 | Wood's Foundation CofE Primary | Primary | 738,916.74 | 743,627.49 | 4,710.75 | 0.63% | 743,627.49 | 4,710.75 | 0.63% | 740,480.47 | 1,563.73 | 0.21% | 742,044.20 | 3,127.46 | 0.42% |
| 8913690 | The Sacred Heart Primary Academy | Primary | 797,572.89 | 797,572.89 | 0.00 | 0.00% | 797,572.89 | 0.00 | 0.00% | 799,282.65 | 1,709.76 | 0.21% | 800,992.41 | 3,419.52 | 0.43% |
| 8913696 | The Good Shepherd Primary Academy | Primary | 1,425,195.39 | 1,435,061.80 | 9,866.41 | 0.69% | 1,435,061.80 | 9,866.41 | 0.69% | 1,428,470.47 | 3,275.08 | 0.23% | 1,431,745.56 | 6,550.16 | 0.46% |
| 8913710 | St. Joseph's Primary Academy | Primary | 739,882.33 | 739,882.33 | 0.00 | 0.00% | 739,882.33 | 0.00 | 0.00% | 741,448.22 | 1,565.88 | 0.21% | 743,014.10 | 3,131.76 | 0.42% |
| 8913730 | Holy Cross Primary Academy | Primary | 849,784.25 | 849,784.25 | 0.00 | 0.00% | 850,321.71 | 537.46 | 0.06% | 851,625.18 | 1,840.94 | 0.22% | 853,466.12 | 3,681.88 | 0.43% |
| 8913763 | The Priory Academy | Primary | 826,244.69 | 831,624.55 | 5,379.86 | 0.65% | 831,624.55 | 5,379.86 | 0.65% | 828,030.53 | 1,785.83 | 0.22% | 829,816.36 | 3,571.67 | 0.43% |
| 8913764 | St Patrick's Primary School | Primary | 489,534.38 | 492,373.80 | 2,839.42 | 0.58% | 492,373.80 | 2,839.42 | 0.58% | 490,476.95 | 942.57 | 0.19% | 491,419.53 | 1,885.15 | 0.38% |
| 8913765 | St Edmund Campion Primary School | Primary | 1,431,104.24 | 1,440,999.18 | 9,894.94 | 0.69% | 1,440,999.18 | 9,894.94 | 0.69% | 1,434,388.79 | 3,284.55 | 0.23% | 1,437,673.34 | 6,569.10 | 0.46% |
| 8913766 | Holy Trinity Academy | Primary | 1,150,912.59 | 1,150,912.59 | 0.00 | 0.00% | 1,158,670.87 | 7,758.28 | 0.67% | 1,161,938.22 | 11,025.63 | 0.95% | 1,156,084.78 | 5,172.19 | 0.45% |
| 8913767 | St Patrick's Academy | Primary | 811,788.98 | 817,030.19 | 5,241.21 | 0.64% | 817,030.19 | 5,241.21 | 0.64% | 813,528.79 | 1,739.81 | 0.21% | 815,268.60 | 3,479.62 | 0.43% |
| 8913768 | Holy Family Primary School | Primary | 793,759.75 | 793,759.75 | 0.00 | 0.00% | 798,868.11 | 5,108.36 | 0.64% | 799,015.27 | 5,255.52 | 0.66% | 797,165.32 | 3,405.57 | 0.43% |
| 8913769 | St Philip Neri / St Bede Academy | Primary | 1,599,099.18 | 1,599,099.18 | 0.00 | 0.00% | 1,599,099.18 | 0.00 | 0.00% | 1,602,808.10 | 3,708.92 | 0.23% | 1,606,517.02 | 7,417.84 | 0.46% |
| 8913770 | St Joseph's Primary Academy | Primary | 1,029,071.09 | 1,029,917.22 | 846.13 | 0.08% | 1,029,917.22 | 846.13 | 0.08% | 1,025,343.63 | 2,272.55 | 0.22% | 1,027,616.18 | 4,545.09 | 0.44% |
| 8913771 | Worksop Priory CofE Academy | Primary | 867,794.91 | 867,794.91 | 0.00 | 0.00% | 873,441.68 | 5,646.77 | 0.65% | 874,422.29 | 6,627.38 | 0.76% | 871,559.42 | 3,764.51 | 0.43% |
| 8913772 | Ordsall Primary School | Primary | 1,749,091.56 | 1,749,091.57 | 0.00 | 0.00% | 1,761,183.93 | 12,092.36 | 0.69% | 1,766,827.03 | 17,735.46 | 1.00% | 1,757,153.14 | 8,061.57 | 0.46% |
| 8913774 | Huthwaite All Saint's CofE Infant | Primary | 423,193.12 | 423,193.12 | 0.00 | 0.00% | 423,193.12 | 0.00 | 0.00% | 423,971.46 | 778.34 | 0.18% | 424,749.80 | 1,556.68 | 0.37% |
| 8913775 | Sutton Road Primary School | Primary | 1,806,365.21 | 1,806,365.21 | 0.00 | 0.00% | 1,818,825.37 | 12,460.17 | 0.69% | 1,824,640.12 | 18,274.91 | 1.00% | 1,814,671.98 | 8,306.78 | 0.46% |
| 8913776 | High Oakham Primary School | Primary | 1,460,907.30 | 1,470,880.37 | 9,973.07 | 0.68% | 1,470,880.37 | 9,973.07 | 0.68% | 1,464,217.79 | 3,310.50 | 0.23% | 1,467,528.29 | 6,620.99 | 0.45% |
| 8913777 | Oak Tree Primary School | Primary | 1,210,864.91 | 1,212,103.88 | 1,238.97 | 0.10% | 1,212,103.88 | 1,238.97 | 0.10% | 1,213,553.68 | 2,688.77 | 0.22% | 1,216,242.45 | 5,377.54 | 0.44% |
| 8913779 | King Edward Primary School | Primary | 1,631,636.69 | 1,631,636.69 | 0.00 | 0.00% | 1,642,827.32 | 11,190.64 | 0.68% | 1,648,049.62 | 16,412.93 | 1.00% | 1,639,097.11 | 7,460.42 | 0.46% |
| 8913780 | Intake Farm Primary School | Primary | 834,051.34 | 834,051.34 | 0.00 | 0.00% | 839,378.11 | 5,326.77 | 0.63% | 841,863.94 | 7,812.60 | 0.93% | 837,602.52 | 3,551.18 | 0.42% |
| 8913781 | Farmilo Primary School | Primary | 924,510.03 | 930,496.90 | 5,986.87 | 0.64% | 930,496.90 | 5,986.87 | 0.64% | 926,497.36 | 1,987.33 | 0.21% | 928,484.69 | 3,974.66 | 0.43% |
| 8913782 | Asquith Primary School | Primary | 1,323,349.71 | 1,323,349.71 | 0.00 | 0.00% | 1,332,261.36 | 8,911.65 | 0.67% | 1,336,420.12 | 13,070.41 | 0.98% | 1,329,290.81 | 5,941.10 | 0.45% |
| 8913783 | Awsorth Primary | Primary | 1,131,165.43 | 1,131,165.43 | 0.00 | 0.00% | 1,131,165.43 | 0.00 | 0.00% | 1,133,710.97 | 2,545.53 | 0.22% | 1,136,256.50 | 5,091.07 | 0.45% |
| 8913784 | Python Hill Primary School | Primary | 1,213,982.64 | 1,213,982.64 | 0.00 | 0.00% | 1,221,790.86 | 7,808.22 | 0.64% | 1,221,790.86 | 7,808.22 | 0.64% | 1,219,409.82 | 5,427.18 | 0.45% |
| 8913788 | Netherfield Primary School | Primary | 1,591,031.52 | 1,591,031.52 | 0.00 | 0.00% | 1,602,063.89 | 11,032.37 | 0.69% | 1,607,212.33 | 16,180.81 | 1.01% | 1,598,386.44 | 7,354.91 | 0.46% |
| 8913789 | Brookhill Leys Primary | Primary | 1,489,827.28 | 1,489,827.28 | 0.00 | 0.00% | 1,500,040.74 | 10,213.45 | 0.68% | 1,504,807.01 | 14,979.73 | 1.00% | 1,496,636.25 | 6,808.97 | 0.45% |
| 8913790 | Cotgrave Candley Lane School | Primary | 1,962,640.49 | 1,962,640.49 | 0.00 | 0.00% | 1,962,640.49 | 0.00 | 0.00% | 1,967,238.87 | 4,598.38 | 0.23% | 1,971,837.26 | 9,196.77 | 0.47% |
| 8913791 | Hucknall National CofE Primary School | Primary | 1,558,120.35 | 1,558,120.35 | 0.00 | 0.00% | 1,568,943.94 | 10,823.59 | 0.69% | 1,573,994.95 | 15,874.60 | 1.01% | 1,565,336.08 | 7,215.73 | 0.46% |
| 8913792 | Hillside Primary School | Primary | 1,562,345.67 | 1,562,345.67 | 0.00 | 0.00% | 1,573,209.70 | 10,864.03 | 0.69% | 1,578,279.58 | 15,933.91 | 1.01% | 1,569,588.35 | 7,242.69 | 0.46% |
| 8913793 | Blidworth Oaks Primary School | Primary | 1,175,902.73 | 1,175,902.73 | 0.00 | 0.00% | 1,183,741.44 | 7,838.71 | 0.66% | 1,187,399.51 | 11,496.78 | 0.97% | 1,181,128.54 | 5,225.81 | 0.44% |
| 8913795 | Greasley Beauvale Primary School | Primary | 1,331,007.27 | 1,339,856.77 | 8,849.49 | 0.66% | 1,339,856.77 | 8,849.49 | 0.66% | 1,333,944.81 | 2,937.54 | 0.22% | 1,336,882.35 | 5,875.07 | 0.44% |
| 8913796 | Wadsworth Fields Primary School | Primary | 1,159,146.51 | 1,160,723.91 | 1,577.40 | 0.14% | 1,160,723.91 | 1,577.40 | 0.14% | 1,161,736.53 | 2,590.02 | 0.22% | 1,164,326.55 | 5,180.04 | 0.44% |
| 8913797 | Abbey Hill Primary | Primary | 1,238,042.88 | 1,241,244.70 | 3,201.81 | 0.26% | 1,241,244.70 | 3,201.81 | 0.26% | 1,240,803.23 | 2,760.35 | 0.22% | 1,243,563.58 | 5,520.70 | 0.44% |
| 8914000 | South Nottinghamshire Academy | Secondary | 2,493,405.72 | 2,511,241.32 | 17,835.60 | 0.71% | | | | | | | | | |