

Freedom of Information Request

I am writing to make a formal request under the Freedom of Information Act 2000, (Scotland) 2002 and Northern Ireland (2014).

Please could you provide UNISON with the following information? **I attach a spreadsheet which contains all of the questions and should be an easy format by which to send us your response.**

1. For the financial year 2016/17:
 - a. Overall budget for children and young people's services?
 - b. Overall budget for children and young people's services for ages 13-19 and young people up to age 25 with a disability if recorded?
 - c. Overall reduction in expenditure, to the nearest £'000, (compared to 2015/16) on children and young people services:
 - I. Council provided services
 - II. Alternative providers (i.e. voluntary and community sector or other organisations supporting young people)
 - d. Overall reduction in expenditure, to the nearest £000 (compared to 2015/16), in the budget for children and young people's services for ages 13-19 and young people up to age 25 with a disability if recorded?
 - I. Council provided services
 - II. Alternative providers (i.e. voluntary and community sector or other organisations supporting young people)
 - e. Overall reduction in the number of directly employed youth workers and youth support workers (Head count/FTE)?
 - f. Overall reduction (compared to 2015/16) in:
 - I. Number of youth centres
 - II. Number of allocated places for young people in youth centres (if recorded)
- 2 For the financial year 2017/18:
 - a. Overall budget for children and young people's services?
 - b. Overall budget for children and young people's services for ages 13-19 and young people up to age 25 with a disability if recorded?
 - c. Overall reduction in expenditure, to the nearest £'000, (compared to 2016/17) on children and young people services:
 - I. Council provided services
 - II. Alternative providers (i.e. voluntary and community sector or other organisations supporting young people)

- d. Overall reduction in expenditure, to the nearest £000 (compared to 2016/17), in the budget for children and young people's services for ages 13-19 and young people up to age 25 with a disability if recorded?
 - I. Council provided services
 - II. Alternative providers (i.e. voluntary and community sector or other organisations supporting young people)
- e. Overall reduction in the number of directly employed youth workers and youth support workers (Head count/FTE)?
- f. Overall reduction (compared to 2016/17) in:
 - I. Number of youth centres
 - II. Number of allocated places for young people in youth centres (if recorded)

3 For the financial year 2018/19:

- a. Overall budget for children and young people's services?
- b. Overall budget for children and young people's services for ages 13-19 and young people up to age 25 with a disability if recorded?
- c. Overall reduction in expenditure, to the nearest £'000, (compared to 2017/18) on children and young people services:
 - I. Council provided services
 - II. Alternative providers (i.e. voluntary and community sector or other organisations supporting young people)
- d. Overall reduction in expenditure, to the nearest £000 (compared to 2017/18), in the budget for children and young people's services for ages 13-19 and young people up to age 25 with a disability if recorded?
 - I. Council provided services
 - II. Alternative providers (i.e. voluntary and community sector or other organisations supporting young people)
- e. Overall reduction in the number of directly employed youth workers and youth support workers (Head count/FTE)?
- f. Overall reduction (compared to 2017/18) in:
 - I. Number of youth centres
 - II. Number of allocated places for young people in youth centres (if recorded)

4 What is the current balance of expenditure between council provided services and alternative provision of children and young people services (with a focus on a budget for ages 13-19 and young people up to age 25 with a disability if recorded)?

5 Please state whether directly employed youth workers are employed on JNC, NJC, SJC, or other terms and conditions (please specify):

- a. JNC for Youth and Community Workers
- b. National Joint Council (NJC)
- c. Scottish Joint Council (SJC)
- d. Other (please specify)
- e. No direct youth provision

6 Please supply a copy of the current youth service staffing structure showing the grade and rate of pay, gender and race for each post. Please attach a copy of this separately to your email response and state below whether it is attached or not.

I understand that under the legislation responses should be received within 20 working days.