

**Public budget drug/rehabilitation NCC-033454-18**

Good morning

Under the Freedom of Information Act 2000, please provide me with the following information:

1. I request your budget for the year 2017-2018 for the following services, where possible I would request that these figures are supplied separately for each service:
  - Inpatient Drug and Alcohol Detoxification
  - Drug and Alcohol Residential Rehabilitation
  
2. I request your actual spend for the year 2017-2018 for the following services, again where possible I would request that these figures are supplied separately for each service:
  - Inpatient Drug and Alcohol Detoxification
  - Drug and Alcohol Residential Rehabilitation
  
3. I request your budget for the year 2018-2019 for the following services, where possible I would request that these figures are supplied separately for each service:
  - Inpatient Drug and Alcohol Detoxification
  - Drug and Alcohol Residential Rehabilitation

I understand that under the Act I am entitled to a response within 20 working days of your receipt of this request. Some parts of the request may be easier to answer than others. Should this be the case, I request that you release information as soon as possible.

If my request is denied in whole or in part, I ask that you justify all refusals by reference to specific exemptions of the act. I will also expect you to release all non-exempt information. I reserve the right to appeal your decision to withhold any information or to charge excessive fees.

If you require any clarification, I expect you to contact me under your section 16 duty to provide advice and assistance if you find any aspect of this FOI request problematic.

Please acknowledge receipt of this request, and I look forward to receiving the information in the near future.

Kind regards

Dear Requester,

Further to your recent request for information please see below.

- |                             |            |
|-----------------------------|------------|
| 1. Budget for 2017/18       | £8,191,002 |
| 2. Actual spend for 2017/18 | £8,306,726 |
| 3. Budget for 2018/19       | £8,193,660 |

All above is purely on the CGL contracts including PCC contribution towards the contract, therefore leaving net NCC spend only.

We have an outcomes based contract and therefore do not have specific budget lines for specific substance misuse treatment interventions.

There is also a previous request on our disclosure log -(NCC-029985-17) but this did not cover all years requested.

We trust this resolves your enquiry, however should you have any further queries please do not hesitate to contact me directly on the details below.

Nottinghamshire County Council regularly publishes previous FOIR,s and answers on its website, under Disclosure logs. (see link) <http://site.nottinghamshire.gov.uk/thecouncil/democracy/freedom-of-information/disclosure-log/>

You can use the search facility using keywords.

If you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review of our decision, you should write to the Team Manager, Complaints and Information Team, County Hall, West Bridgford, Nottingham, NG2 7QP or email [complaints@nottsc.gov.uk](mailto:complaints@nottsc.gov.uk).

Kind Regards