

2016/17 B/F	284,595	2017/18 B/F	336,867	2018/19 B/F	235,199
2017-18 Allocation from DSG	1,000,000	2018-19 Allocation From DSG	1,000,000	2019-20 Allocation From DSG (TBC)	1,000,000
	<u>1,284,595</u>		<u>1,336,867</u>		<u>1,235,199</u>
Summer Term Commitment		Missed payments		Summer Term Commitment	
Barnby Road Summer 17	13,827	Round Hill Aut/Spr 17	27,932	Barnby Road Summer 19	14,159
Lambley Summer 17	13,827	Forest Town Aut/Spr 17	27,932	Kneesall Summer 19	14,159
In Year Payments		Pierrepont Gamston Aut/Spr 17	27,932	Lambley Summer 19	14,159
Holy Trinity Aut/Spr 17	27,932	Hillocks Aut/Spr 17	27,932	Mapplewells Summer 19	14,159
Horsendale Aut/Spr 17	27,932	Summer Term Commitment		Arnold Mill Summer 19	14,159
Flying High Aut/Spr 17	27,932	Arnold Mill Summer 18	13,966	Edgewood Summer 19	14,159
Heymann Aut/Spr 17	27,932	Arnold View Summer 18	13,966	Dalestorth Summer 19	14,159
Barnby Road Aut/Spr 17	27,932	Edgewood Summer 18	13,966	Sutton Cum Lound Summer 19	14,159
Lambley Aut/Spr 17	27,932	St Andrew Summer 18	13,966	Free School Commitment	
Robert Mellor Aut/Spr 17	27,932	Dalestorth Summer 18	13,966	Watnall Road Free School	70,000
Manor Park Infant Aut/Spr 17	27,932	Round Hill Summer 18	13,966	Projection for 2019-20	
Heatherley Aut/Spr 17	27,932	Mapplewells Summer 18	13,966	Heymann Aut/Spr 19	28,608
Edgewood Aut/Spr 17	27,932	Barnby Road Summer 18	13,966	Barnby Road Aut/Spr 19	28,608
St Peter's 3296 Aut/Spr 17	27,932	In Year Payments		Northfield Aut/Spr 19	28,608
Abbey Primary Aut/Spr 17	27,932	Heymann Aut/Spr 18	28,317	Chuter Ede Aut/Spr 19	28,608
Beardall Fields Aut/Spr 17	27,932	Barnby Road Aut/Spr 18	28,317	Beardall Fields Aut/Spr 19	28,608
St Andrews Aut/Spr 17	27,932	Northfield Aut/Spr 18	28,317	Abbey (Mansfield) Aut/Spr 19	28,608
Pinewood Aut/Spr 17	27,932	Chuter Ede Aut/Spr 18	28,317	Stanhope Aut/Spr 19	28,608
Kingsway Aut/Spr 17	27,932	Beardall Fields Aut/Spr 18	28,317	Kingsway Aut/Spr 19	28,608
Farmilo Aut/Spr 17	27,932	Abbey (Mansfield) Aut/Spr 18	28,317	King Edward Aut/Spr 19	28,608
Chuter Ede Aut/Spr 17	27,932	Stanhope Aut/Spr 18	28,317	Ordsall Aut/Spr 19	28,608
Dalestorth Aut/Spr 17	27,932 KS2 0.5	Kingsway Aut/Spr 18	28,317	Sutton Road Aut/Spr 19	28,608
Dalestorth Aut/Spr 17	27,932 Over Pan	King Edward Aut/Spr 18	28,317	Round Hill Aut/Spr 19	28,608
Northfield Aut/Spr 17	27,932	Ordsall Aut/Spr 18	28,317	Forest Town Aut/Spr 19	28,608
Central Infant Aut/Spr 17	27,932	Sutton Road Aut/Spr 18	28,317	Pierrepont Gamston Aut/Spr 19	28,608
Butlers Hill Infant Aut/Spr 17	27,932	Holy Trinity Aut/Spr 18	28,317	Hillocks Aut/Spr 19	28,608
Round Hill Aut/Spr 17	27,932	Dalestorth Aut/Spr 18	28,317 Expansion	Farmilo Aut/Spr 19	28,608
Sutton Road Aut/Spr 17	27,932	Dalestorth Aut/Spr 18	28,317 ICS Breach	Heatherly Aut/Spr 19	28,608
King Edward Aut/Spr 17	27,932	Rosebrook Flying High Aut/Spr 18	28,317	Sir John Sherbrooke Aut/Spr 19	28,608
Mapplewells Aut/Spr 17	27,932	St Peters CE Aut/Spr 18	28,317	Killisick Aut/Spr 19	28,608
Arnold View Aut/Spr 17	27,932	Broonhill Junior Aut/Spr 18	28,317	Robert Mellors Aut/Spr 19	28,608
Stanhope Aut/Spr 17	27,932	Heatherley Aut/Spr 18	28,317	Brookside Aut/Spr 19	28,608
Arnold Mill Aut/Spr 17	27,932	Farmilo Aut/Spr 18	28,317	Mapplewells Aut/Spr 19	28,608 Possible ICS breach
Ordsall Primary Aut/Spr 17	27,932	Robert Mellors Aut/Spr 18	28,317	Arnold Mill Aut/Spr 19	28,608 Possible ICS breach
Brookside Aut/Spr 17	27,932	Abbey Hill Aut/Spr 18	28,317	Edgewood Aut/Spr 19	28,608 Possible ICS breach
Hawthorne Aut/Spr 17	27,932	St Augustine Aut/Spr 18	28,317	Dalestorth Aut/Spr 19	28,608 Possible ICS breach
Abbey Hill non staffing	10,000	Crescent Aut/Spr 18	28,317	Broomhill Junior Aut/Spr 19	28,608 Dependent on level of recruitment, transfer from infant t
Manor Park Infant non staffing	15,000	Lantern Lane Aut/Spr 18	28,317	Central Junior Aut/Spr 19	28,608 Dependent on level of recruitment, transfer from infant t
		Mapplewells Aut/Spr 18	28,317 Expansion		
		Mapplewells Aut/Spr 18	28,317 ICS Breach		
		Radcliffe on Trent Aut/Spr 18	28,317	Any other ICS breach will not be know until	
		Kneesall Aut/Spr 18	28,317	the closure of admissions which would be	
		Lambley Aut/Spr 18	28,317	July 2019	
		Arnold Mill Aut/Spr 18	28,317		
		Edgewood Aut/Spr 18	28,317		
		Sutton Cum Lound Aut/Spr 18	28,317		
	<u>974,410</u>		<u>1,129,600</u>		<u>955,688</u>
Academy Summer term funded by ESFA	26,682	Academy Summer term funded by ESFA	27,932	Academy Summer term funded by ESFA	28,318
2017-18 C/F	<u>336,867</u>	2018-19 C/F	<u>235,199</u>	2019-20 C/F	<u>307,829</u>

:o junior
:o junior