

Dear Requester,

Thank you for your recent Freedom of Information Request.

I am now able to provide you with the information supplied by the relevant department, as follows:

18. A) The council's total budget for drug and alcohol services in each of the financial years 2011/12, 2012/13, 2013/14, 2014/15, 2015/16, 2016/17 and 2017/18.

The Council did not have responsibility for drug and alcohol services until 2013/14 and therefore there was no budget until this year. We then inherited the service from the PCT until we re-tendered in 2014.

2013/2014	£11,096,168.00
2014/2015	£10,970,262.73
2015/2016	£10,349,553.74
2016/17	£8,948,868.98
2017/18	£8,306,726.00

1. B) The final or draft budget for drug and alcohol service for the financial year 2018/19

£8,193,652.00

1. C) Since 2011/12 the following information for each year, including projections for 2018/19 if available:

1. i) The number of full time equivalent (FTE) drug and alcohol service staff employed by the council. **None**

1. ii) The total funding support provided to drug and alcohol service provision by the voluntary and community sector (VCS) and how many FTE staff this supports. **None- the provider can subcontract with VCS but all funding is included in the above budget**

I hope this now satisfies your request, and should you have any further enquiries please do not hesitate to contact me directly on the details below.

In addition to this and for future reference Nottingham County Council regularly publishes previous FOIR,s and answers on its website, under Disclosure logs. (see link)

<http://site.nottinghamshire.gov.uk/thecouncil/democracy/freedom-of-information/disclosure-log/>

You can use the search facility using keywords.

If you wish to raise any concerns about the way your request was dealt with, then please write to the Team Manager, Complaints and Information, County Hall, West Bridgford, Nottingham, NG2 7QP or e-mail foi@nottsc.gov.uk quoting the reference number above.