

Appendix 3 - Model 6b

Effect of reducing AFN and FNF Funding

Families 10%
 Schools 10%
 Pupils 60%
 FSM 20%

Family of Schools	2018/19 allocations- no reduction			2018/19 @ reduced budget - Prior attainment split			Variance
	Family Network	Additional	Total AFN &	Family Network	Additional	Total AFN &	
	Fund £	Family Needs £	FNF £	Fund £	Family Needs £	FNF £	
Holgate Family	33,262	220,134	253,397	32,222	213,197	245,419	-7,977
Hucknall National Family	16,375	108,369	124,744	14,103	93,317	107,420	-17,324
Kirkby College Family	20,614	136,427	157,041	21,257	140,647	161,904	4,863
Ashfield Family	42,296	279,917	322,213	38,827	256,903	295,730	-26,483
Sutton Centre Family	32,177	212,949	245,126	27,507	182,001	209,508	-35,618
Quarrydale Family	23,837	157,757	181,594	19,790	130,944	150,734	-30,860
Selston High Family	21,266	140,743	162,009	18,416	121,849	140,265	-21,744
Elizabethan Family	22,556	149,278	171,834	20,545	135,938	156,483	-15,352
Retford Oaks Family	27,891	184,586	212,477	24,466	161,881	186,347	-26,129
Tuxford Family	26,666	176,475	203,141	23,061	152,582	175,643	-27,498
Serlby Park Family	15,050	99,600	114,650	13,797	91,288	105,085	-9,565
Worksop Family	67,786	448,615	516,401	58,706	388,432	447,138	-69,263
Chilwell Family	21,083	139,532	160,615	17,427	115,306	132,733	-27,882
Alderman White Family	26,597	176,019	202,616	21,546	142,563	164,110	-38,506
The Park Family	20,615	136,431	157,046	17,085	113,045	130,130	-26,916
George Spencer Family	24,520	162,276	186,796	21,733	143,797	165,530	-21,267
Kimberley Family	29,684	196,449	226,133	23,472	155,307	178,779	-47,354
Hall Park Family	20,888	138,238	159,126	19,142	126,652	145,794	-13,333
Arnold Hill Family	33,381	220,917	254,298	27,054	179,007	206,061	-48,237
Redhill Family	27,397	181,319	208,716	26,296	173,986	200,282	-8,435
Carlton Le Willows Family	28,376	187,794	216,169	23,748	157,133	180,881	-35,288
Carlton Family	21,745	143,911	165,656	19,840	131,276	151,116	-14,540
Gedling Family	10,524	69,650	80,175	9,572	63,336	72,909	-7,266
Col. Frank Seely Family	17,825	117,966	135,791	15,561	102,959	118,520	-17,271
Christ The King Family	18,782	124,299	143,081	13,757	91,024	104,781	-38,300
Queen Elizabeth Family	26,154	173,088	199,241	23,350	154,497	177,848	-21,394
Sherwood Family	28,285	187,193	215,478	24,584	162,662	187,246	-28,233
Brunts Family	34,458	228,043	262,501	27,697	183,257	210,954	-51,547
All Saints Family	25,898	171,392	197,290	20,818	137,746	158,564	-38,726
Garbaldi Family	28,383	187,843	216,226	21,415	141,695	163,110	-53,117
Manor Family	29,015	192,025	221,040	22,230	147,088	169,319	-51,721
Meden Family	20,653	136,686	157,340	19,568	129,473	149,041	-8,299
Grove Family	33,811	223,766	257,578	27,656	182,989	210,645	-46,932
The Magnus Family	21,852	144,620	166,472	18,714	123,820	142,533	-23,939
Dukeries Family	25,181	166,650	191,831	22,471	148,684	171,155	-20,676
Joseph Whitaker Family	27,744	183,611	211,355	23,659	156,542	180,201	-31,154
Minster Family	24,688	163,390	188,078	21,288	140,854	162,142	-25,937
Toothill Family	33,753	223,380	257,133	28,662	189,644	218,306	-38,827
South Wolds Family	19,969	132,158	152,127	14,996	99,224	114,221	-37,906
East Leake Family	19,840	131,300	151,140	16,988	112,402	129,390	-21,750
Dayncourt (South Nottinghamshire) Family	17,333	114,708	132,041	14,926	98,759	113,684	-18,356
Rushcliffe Family	29,530	195,433	224,963	25,482	168,606	194,089	-30,874
West Bridgford Family	27,465	181,766	209,231	23,022	152,325	175,347	-33,884
Becket Family	13,795	91,294	105,089	11,541	76,364	87,905	-17,184
	1,139,000	7,538,000	8,677,000	978,000	6,471,000	7,449,000	-1,228,000