

Appendix 3 - Model 6a

Effect of reducing AFN and FNF Funding

Families	10%
Schools	10%
Pupils	66%
FSM	14%

Family of Schools	2018/19 allocations- no reduction			2018/19 @ reduced budget - Prior attainment split			Variance
	Family Network Fund £	Additional Family Needs £	Total AFN & FNF £	Family Network Fund £	Additional Family Needs £	Total AFN & FNF £	
Holgate Family	33,262	220,134	253,397	31,124	205,932	237,056	-16,340
Hucknall National Family	16,375	108,369	124,744	14,340	94,883	109,224	-15,520
Kirkby College Family	20,614	136,427	157,041	19,777	130,855	150,632	-6,409
Ashfield Family	42,296	279,917	322,213	38,077	251,941	290,018	-32,195
Sutton Centre Family	32,177	212,949	245,126	26,300	174,013	200,313	-44,813
Quarrydale Family	23,837	157,757	181,594	19,599	129,679	149,278	-32,316
Selston High Family	21,266	140,743	162,009	18,304	121,111	139,415	-22,594
Elizabethan Family	22,556	149,278	171,834	20,708	137,013	157,720	-14,114
Retford Oaks Family	27,891	184,586	212,477	24,321	160,920	185,241	-27,236
Tuxford Family	26,666	176,475	203,141	23,813	157,558	181,370	-21,771
Serlby Park Family	15,050	99,600	114,650	13,389	88,589	101,978	-12,672
Worksop Family	67,786	448,615	516,401	58,209	385,140	443,349	-73,052
Chilwell Family	21,083	139,532	160,615	17,554	116,144	133,698	-26,917
Alderman White Family	26,597	176,019	202,616	21,355	141,296	162,651	-39,965
The Park Family	20,615	136,431	157,046	17,107	113,191	130,298	-26,748
George Spencer Family	24,520	162,276	186,796	22,497	148,850	171,346	-15,450
Kimberley Family	29,684	196,449	226,133	24,174	159,948	184,122	-42,010
Hall Park Family	20,888	138,238	159,126	18,740	123,992	142,731	-16,395
Arnold Hill Family	33,381	220,917	254,298	27,565	182,386	209,951	-44,347
Redhill Family	27,397	181,319	208,716	25,813	170,796	196,609	-12,108
Carlton Le Willows Family	28,376	187,794	216,169	24,190	160,053	184,243	-31,926
Carlton Family	21,745	143,911	165,656	19,750	130,680	150,431	-15,225
Gedling Family	10,524	69,650	80,175	9,553	63,206	72,759	-7,416
Col. Frank Seely Family	17,825	117,966	135,791	15,959	105,596	121,555	-14,236
Christ The King Family	18,782	124,299	143,081	14,151	93,630	107,780	-35,300
Queen Elizabeth Family	26,154	173,088	199,241	22,160	146,625	168,785	-30,456
Sherwood Family	28,285	187,193	215,478	24,223	160,270	184,492	-30,986
Brunts Family	34,458	228,043	262,501	27,440	181,559	208,999	-53,502
All Saints Family	25,898	171,392	197,290	20,947	138,594	159,541	-37,749
Garbaldi Family	28,383	187,843	216,226	20,933	138,507	159,441	-56,786
Manor Family	29,015	192,025	221,040	21,926	145,074	167,000	-54,041
Meden Family	20,653	136,686	157,340	19,008	125,765	144,772	-12,568
Grove Family	33,811	223,766	257,578	27,240	180,235	207,475	-50,103
The Magnus Family	21,852	144,620	166,472	18,274	120,909	139,183	-27,289
Dukeries Family	25,181	166,650	191,831	21,995	145,532	167,527	-24,304
Joseph Whitaker Family	27,744	183,611	211,355	23,759	157,205	180,964	-30,391
Minster Family	24,688	163,390	188,078	22,310	147,616	169,926	-18,152
Toothill Family	33,753	223,380	257,133	30,049	198,824	228,874	-28,260
South Wolds Family	19,969	132,158	152,127	15,525	102,722	118,247	-33,880
East Leake Family	19,840	131,300	151,140	17,454	115,483	132,937	-18,203
Dayncourt (South Nottinghamshire) Family	17,333	114,708	132,041	15,185	100,473	115,658	-16,383
Rushcliffe Family	29,530	195,433	224,963	26,682	176,542	203,223	-21,739
West Bridgford Family	27,465	181,766	209,231	24,463	161,864	186,327	-22,904
Becket Family	13,795	91,294	105,089	12,061	79,800	91,860	-13,229
	1,139,000	7,538,000	8,677,000	978,000	6,471,000	7,449,000	-1,228,000