

**Appendix 3 - Model 5**  
**Effect of reducing HLN Funding**

Proposed new allocation amounts, per pupil				
HLN Level	Summer 2018	Autumn 2018	Spring 2019	Total
1	£4,231	£3,269	£2,500	£10,000
2	£6,346	£4,904	£3,750	£15,000
3	£8,038	£6,212	£4,750	£19,000

Current allocation amounts, per pupil				
HLN Level	Summer 2018	Autumn 2018	Spring 2019	Total
1	£4,648	£3,592	£2,747	£10,987
2	£6,760	£5,224	£3,995	£15,979
3	£8,451	£6,531	£4,994	£19,976

**Illustrative Targeted HLN allocations 2018-19**

School	Family	Proposed rate	Current rate	+ / -
Alderman Pounder Infant School	Alderman White	£4,231	£4,648	-£417
Alderman White School	Alderman White	£20,000	£21,974	-£1,974
Beeston Fields Primary School and Nursery	Alderman White	£10,000	£10,987	-£987
Bramcote C of E Primary School	Alderman White	£10,000	£10,987	-£987
Round Hill Primary School	Alderman White	£59,621	£62,001	-£2,380
Sunnyside Spencer Academy	Alderman White	£10,000	£10,987	-£987
All Saints RC School	All Saints	£30,000	£32,961	-£2,961
Holy Family RC Primary and Nursery	All Saints	£15,000	£15,979	-£979
Holy Trinity Catholic School	All Saints	£10,000	£10,987	-£987
St Philip Neri with St Bede Primary School	All Saints	£20,000	£21,974	-£1,974
Arnbrook Primary School	Arnold Hill	£10,000	£10,987	-£987
Arno Vale Junior School	Arnold Hill	£10,000	£10,987	-£987
Arnold Hill Academy	Arnold Hill	£4,231	£4,648	-£417
Arnold View Primary and Nursery School	Arnold Hill	£20,000	£21,974	-£1,974
Coppice Farm Primary School	Arnold Hill	£30,000	£32,961	-£2,961
Ernehale Infant School	Arnold Hill	£4,231	£4,648	-£417
Ernehale Junior School	Arnold Hill	£40,000	£43,948	-£3,948
Mapperley Plains Primary & Nursery	Arnold Hill	£20,000	£21,974	-£1,974
Woodthorpe Infant School	Arnold Hill	£10,000	£10,987	-£987
All Saints C of E Infant School	Ashfield	£4,231	£4,648	-£417
Ashfield School	Ashfield	£49,231	£53,588	-£4,357
Mapplewells Primary & Nursery	Ashfield	£35,000	£37,953	-£2,953
Orchard Primary and Nursery	Ashfield	£30,000	£32,961	-£2,961
West Park Academy (ex-Jeffries Primary)	Ashfield	£12,693	£13,944	-£1,251
Woodland View Primary School	Ashfield	£10,000	£10,987	-£987
Becket Academy	Becket	£22,269	£24,086	-£1,817
St Edmund Campion Catholic Primary School	Becket	£10,000	£10,987	-£987
Brunts Academy	Brunts	£32,693	£35,918	-£3,225
Sutton Road Primary and Nursery	Brunts	£4,231	£4,648	-£417
Carlton Academy	Carlton Academy	£24,231	£26,622	-£2,391
Carlton Infant Academy	Carlton Academy	£24,231	£26,622	-£2,391
Haddon Primary and Nursery School	Carlton Academy	£10,000	£10,987	-£987
Porchester Junior School	Carlton Academy	£4,231	£4,648	-£417
The Carlton Junior Academy	Carlton Academy	£20,000	£21,974	-£1,974
Westdale Infant School	Carlton Academy	£20,000	£21,974	-£1,974
Burton Joyce Primary School	Carlton-Le-Willows	£30,000	£32,961	-£2,961
Netherfield Primary School	Carlton-Le-Willows	£25,538	£27,678	-£2,140
Willow Farm Primary School	Carlton-Le-Willows	£30,000	£32,961	-£2,961
Chilwell School	Chilwell	£10,000	£10,987	-£987
The Lanes (amalgamation: Meadow Lane/ College Hse)	Chilwell	£24,231	£26,622	-£2,391
Rylands Junior School	Chilwell	£10,000	£10,987	-£987
Trent Vale Infant and Nursery	Chilwell	£5,000	£5,494	-£494
Christ The King Voluntary Academy	Christ The King	£95,742	£103,052	-£7,310
Holy Cross Catholic Academy	Christ The King	£4,231	£4,648	-£417
Sacred Heart Catholic Academy	Christ The King	£10,000	£10,987	-£987
Colonel Frank Seely Academy	Col Frank Seely	£10,000	£10,987	-£987
Lowdham C of E School	Col Frank Seely	£10,000	£10,987	-£987
Manor Park Infant and Nursery	Col Frank Seely	£20,000	£21,974	-£1,974
Sir John Sherbrooke Junior School	Col Frank Seely	£14,231	£15,635	-£1,404
St Wilfrid's C of E Primary School	Col Frank Seely	£10,000	£10,987	-£987
Cotgrave C of E Primary School	Dayncourt	£14,231	£15,635	-£1,404
Cotgrave Candleby Lane School	Dayncourt	£44,231	£47,593	-£3,362
Radcliffe-on-Trent Infant & Nursery	Dayncourt	£26,346	£28,734	-£2,388
Radcliffe-on-Trent Junior School	Dayncourt	£40,000	£43,948	-£3,948
South Nottinghamshire Academy	Dayncourt	£25,000	£26,966	-£1,966
Bilsthorpe Flying High Academy	Dukeries	£18,462	£20,283	-£1,821
Dukeries Academy	Dukeries	£28,462	£31,270	-£2,808
Forest View Academy	Dukeries	£10,000	£10,987	-£987
Kneesall C of E School	Dukeries	£4,231	£4,648	-£417
Parkgate Academy	Dukeries	£10,000	£10,987	-£987
Walesby C of E Primary School	Dukeries	£10,000	£10,987	-£987
Brookhill Leys Primary and Nursery	Eastwood	£4,231	£4,648	-£417
Hall Park Academy	Eastwood	£10,000	£10,987	-£987
Lynncroft Primary School	Eastwood	£40,000	£43,948	-£3,948
Priory Catholic Academy	Eastwood	£20,000	£21,974	-£1,974
Springbank Primary School	Eastwood	£36,608	£39,569	-£2,961
Carr Hill Primary and Nursery	Elizabethan	£10,000	£10,987	-£987
Elizabethan Academy	Elizabethan	£20,000	£21,974	-£1,974
Hallcroft Infant and Nursery School	Elizabethan	£14,231	£15,635	-£1,404
St Joseph's Catholic Primary School	Elizabethan	£18,009	£18,996	-£987
Forest Town Primary and Nursery	Garibaldi	£30,000	£32,961	-£2,961
Garibaldi School	Garibaldi	£55,000	£59,927	-£4,927
Heatherley Primary School	Garibaldi	£20,000	£21,974	-£1,974
John T Rice Infant & Nursery	Garibaldi	£5,000	£5,494	-£494
Samuel Barlow Primary and Nursery	Garibaldi	£10,000	£10,987	-£987
Phoenix Infant and Nursery	Gedling	£4,231	£4,648	-£417
Priory Junior School	Gedling	£10,000	£10,987	-£987
Banks Road Infant and Nursery	George Spencer	£4,231	£4,648	-£417
Bispham Drive Junior School	George Spencer	£4,231	£4,648	-£417
William Lilley Infant and Nursery	George Spencer	£44,231	£48,596	-£4,365
Chuter Ede Primary School	Grove	£30,000	£32,961	-£2,961
Coddington C of E Primary and Nursery	Grove	£23,231	£24,624	-£1,393
Newark Academy	Grove	£63,231	£68,572	-£5,341
William Gladstone C of E Primary	Grove	£4,231	£4,648	-£417
Brookside Primary School	Harry Carlton	£10,000	£10,987	-£987
Costock C of E Primary School	Harry Carlton	£19,000	£19,976	-£976
East Leake Academy	Harry Carlton	£20,000	£21,974	-£1,974
Lantern Lane Primary and Nursery	Harry Carlton	£23,231	£24,624	-£1,393
Sutton Bonington Primary School	Harry Carlton	£14,231	£15,635	-£1,404
Beardall Fields Primary School	Holgate	£30,000	£32,961	-£2,961
Broomhill Junior School	Holgate	£36,764	£38,738	-£1,974
Butlers Hill Infant and Nursery	Holgate	£48,077	£52,609	-£4,532
Edgewood Primary and Nursery School	Holgate	£10,000	£10,987	-£987
Hawthorne Primary School	Holgate	£20,000	£21,974	-£1,974

Hillside Primary School	Holgate	£40,000	£43,948	-£3,948
Holgate Primary and Nursery	Holgate	£10,000	£10,987	-£987
Blidworth Oaks Primary and Nursery	Joseph Whitaker	£30,000	£32,961	-£2,961
Lake View Primary & Nursery School	Joseph Whitaker	£4,231	£4,648	-£417
Python Hill Primary School	Joseph Whitaker	£24,231	£26,622	-£2,391
Awsorth Primary School	Kimberley	£10,000	£10,987	-£987
Gilthill Primary School	Kimberley	£10,000	£10,987	-£987
Horsendale Primary School	Kimberley	£10,000	£10,987	-£987
Kimberley School	Kimberley	£44,231	£47,593	-£3,362
Mornington Primary School	Kimberley	£20,577	£22,395	-£1,818
Abbey Hill Primary and Nursery	Kirkby College	£20,000	£21,974	-£1,974
Annesley Primary and Nursery School	Kirkby College	£10,000	£10,987	-£987
Kingsway Primary School	Kirkby College	£10,000	£10,987	-£987
Kirkby College	Kirkby College	£24,231	£26,622	-£2,391
Morven Park Primary and Nursery	Kirkby College	£24,231	£26,622	-£2,391
Barnby Road Academy	Magnus	£20,000	£21,974	-£1,974
Bishop Alexander LEAD Academy	Magnus	£16,346	£17,747	-£1,401
Lovers Lane Primary and Nursery	Magnus	£10,000	£10,987	-£987
Mount C of E Primary and Nursery	Magnus	£34,231	£37,609	-£3,378
Bramble Academy	Manor	£11,731	£12,888	-£1,157
Manor Academy	Manor	£12,693	£13,944	-£1,251
Nettleworth Infant & Nursery School	Manor	£10,000	£10,987	-£987
St Edmund's C of E Primary & Nursery	Manor	£4,231	£4,648	-£417
Meden School "A Torch Academy"	Meden	£4,231	£4,648	-£417
Sherwood Junior School	Meden	£28,462	£31,270	-£2,808
Halam C of E Primary School	Minster	£23,856	£23,856	£0
Lowes Wong Infant School	Minster	£4,231	£4,648	-£417
Lowes Wong Junior School	Minster	£4,231	£4,648	-£417
Minster C of E School	Minster	£10,000	£10,987	-£987
St Michael's C of E Primary School	Minster	£19,231	£20,627	-£1,396
Hucknall National C of E Primary School	National	£14,231	£15,635	-£1,404
Albany Junior School	Park	£25,000	£26,966	-£1,966
Bramcote Hills Primary School	Park	£8,038	£8,451	-£413
Bramcote School	Park	£8,038	£8,451	-£413
Wadsworth Fields Primary School	Park	£16,764	£16,764	£0
Healdswood Infant and Nursery	Quarrydale	£8,462	£9,296	-£834
Quarrydale Academy	Quarrydale	£15,000	£15,979	-£979
St Andrew's C of E Primary & Nursery	Quarrydale	£8,462	£9,296	-£834
Crescent Primary and Nursery School	Queen Elizabeth	£30,000	£32,961	-£2,961
Intake Farm Primary and Nursery	Queen Elizabeth	£10,000	£10,987	-£987
Queen Elizabeth's Academy	Queen Elizabeth	£4,231	£4,648	-£417
Wainwright Academy	Queen Elizabeth	£20,000	£21,974	-£1,974
Arnold Mill Primary	Redhill	£4,231	£4,648	-£417
Killsick Junior School	Redhill	£10,000	£10,987	-£987
Pinewood Infant & Nursery	Redhill	£10,000	£10,987	-£987
Redhill Academy	Redhill	£30,000	£32,961	-£2,961
Richard Bonington Primary & Nursery	Redhill	£20,000	£21,974	-£1,974
Robert Mellors Primary and Nursery	Redhill	£54,231	£59,583	-£5,352
Bracken Lane Primary and Nursery	Retford Oaks	£10,000	£10,987	-£987
Clarbrough Primary School	Retford Oaks	£10,000	£10,987	-£987
Leverton C of E Academy	Retford Oaks	£10,000	£10,987	-£987
Misterton Primary & Nursery	Retford Oaks	£10,000	£10,987	-£987
Ordsall Primary School	Retford Oaks	£30,000	£32,961	-£2,961
Retford Oaks Academy	Retford Oaks	£14,231	£15,635	-£1,404
St Swithun's C of E Primary & Nursery	Retford Oaks	£10,000	£10,987	-£987
Edwalton Primary School	Rushcliffe	£17,500	£19,227	-£1,727
James Peacock Infant and Nursery	Rushcliffe	£10,000	£10,987	-£987
Rushcliffe School	Rushcliffe	£20,995	£21,412	-£417
Abbey Primary School	Samworth	£30,000	£32,961	-£2,961
Berry Hill Primary School	Samworth	£26,346	£28,734	-£2,388
Oak Tree Primary and Nursery	Samworth	£18,462	£20,283	-£1,821
Samworth Church Academy	Samworth	£23,231	£24,624	-£1,393
Holly Hill Primary and Nursery	Selston	£10,000	£10,987	-£987
Jacksdale Primary & Nursery School	Selston	£10,000	£10,987	-£987
Selston C of E Infant & Nursery	Selston	£10,000	£10,987	-£987
Selston High School	Selston	£4,231	£4,648	-£417
Misson Primary School	Serlby Park	£6,258	£6,258	£0
Primary School of St Mary & St Martin, Blyth	Serlby Park	£10,000	£10,987	-£987
Serlby Park Academy	Serlby Park	£20,000	£21,974	-£1,974
Crossdale Drive Primary School	South Wolds	£15,000	£15,979	-£979
South Wolds Academy	South Wolds	£22,269	£24,086	-£1,817
Willow Brook Primary School	South Wolds	£4,231	£4,648	-£417
Croft Primary School	Sutton Centre	£10,000	£10,987	-£987
Hillocks Primary and Nursery	Sutton Centre	£10,000	£10,987	-£987
Leamington Primary Academy	Sutton Centre	£14,231	£15,635	-£1,404
Priestsc Primary & Nursery School	Sutton Centre	£40,000	£43,948	-£3,948
Sutton Community Academy	Sutton Centre	£32,103	£34,341	-£2,238
Cropwell Bishop Primary School	Toot Hill	£20,000	£21,974	-£1,974
Flintham Primary School	Toot Hill	£15,000	£15,979	-£979
Gunthorpe C of E Primary School	Toot Hill	£10,000	£10,987	-£987
Robert Miles Infant School	Toot Hill	£10,000	£10,987	-£987
St Peter's C of E Academy	Toot Hill	£10,000	£10,987	-£987
Toot Hill School	Toot Hill	£29,973	£31,794	-£1,821
Elkesley Primary and Nursery	Tuxford	£10,000	£10,987	-£987
Gamston C of E (Aided) Primary School	Tuxford	£10,000	£10,987	-£987
John Blow Primary School	Tuxford	£10,000	£10,987	-£987
Muskham Primary School	Tuxford	£17,493	£17,910	-£417
Tuxford Academy	Tuxford	£106,139	£114,854	-£8,715
Greythorn Primary School	West Bridgford	£40,000	£43,948	-£3,948
Heymann Primary School	West Bridgford	£10,000	£10,987	-£987
West Bridgford School	West Bridgford	£10,000	£10,987	-£987
Gateford Park Primary School	Worksop	£14,231	£15,635	-£1,404
Langold Dyscarr Community School	Worksop	£10,000	£10,987	-£987
Norbridge Academy	Worksop	£20,000	£21,974	-£1,974
Outwood Academy Portland	Worksop	£20,000	£21,974	-£1,974
Outwood Academy Valley	Worksop	£50,000	£54,935	-£4,935
Prospect Hill Infant School	Worksop	£20,000	£21,974	-£1,974
Prospect Hill Junior School	Worksop	£4,231	£4,648	-£417
Redlands Primary and Nursery School	Worksop	£16,764	£16,764	£0
Sir Edmund Hillary Primary	Worksop	£20,000	£21,974	-£1,974
Sparken Hill Academy	Worksop	£14,231	£15,635	-£1,404
St Anne's C of E Primary School	Worksop	£10,000	£10,987	-£987
St Augustine's School	Worksop	£7,885	£8,663	-£778
St John's C of E Academy	Worksop	£10,811	£10,811	£0
St Luke's C of E Primary School	Worksop	£3,507	£3,507	£0
Worksop Priory Church of England Primary Academy	Worksop	£20,000	£21,974	-£1,974
		<b>£3,713,536</b>	<b>£4,042,306</b>	<b>-£328,770</b>

NB - These figures are only currently funded children. Previous year's data would suggest in year growth of 70-100 children