

Appendix 3 - Model 4

Effect of reducing partnership funding

Secondary Partnerships funds allocation

Partnership	Illustrative 2018/19 allocations	Allocation if funding reduced by £0.440 million
Ashfield	£357,885.08	£ 307,177.99
Mansfield	£541,640.87	£ 464,898.26
SHNK	£253,741.03	£ 217,789.63
East Bassetlaw	£201,407.45	£ 172,870.95
Serlby Park	£76,880.95	£ 65,988.04
Newark Town	£133,419.28	£ 114,515.72
Dukeries	£68,841.75	£ 59,087.88
Sherwood District	£197,403.21	£ 169,434.06
Outwood Academies	£76,266.78	£ 65,460.89
Rushcliffe	£399,724.23	£ 343,089.14
Toothill	£102,340.79	£ 87,840.59
South Broxtowe	£221,310.11	£ 189,953.70
Gedling	£263,698.01	£ 226,335.85
Redhill	£204,537.24	£ 175,557.30
Total	£3,099,096.78	£ 2,660,000.00

Primary Partnerships funds allocation

Partnership	Allocations based on 2017/18 data	Allocation if funding reduced by £0.087 million
Ashfield	£58,079.00	£ 49,806.91
Bassetlaw	£92,500.00	£ 79,325.39
Broxtowe	£49,300.00	£ 42,278.29
Gedling	£86,200.00	£ 73,922.69
Mansfield	£133,500.00	£ 114,485.83
Newark	£53,200.00	£ 45,622.82
Rushcliffe	£82,300.00	£ 70,578.16
SHNK	£61,779.00	£ 52,979.93
Total	£616,858.00	£ 529,000.00