

Appendix 2 - Model 3b

Effect of reducing AFN and FNF Funding

Families	10%
Schools	10%
Pupils	60%
FSM	20%

Family of Schools	2018/19 allocations- no reduction			2018/19 @ reduced budget - Prior attainment split			Variance
	Family Network Fund £	Additional Family Needs £	Total AFN & FNF £	Family Network Fund £	Additional Family Needs £	Total AFN & FNF £	
Holgate Family	33,262	220,134	253,397	32,749	216,591	249,340	-4,057
Hucknall National Family	16,375	108,369	124,744	14,334	94,802	109,136	-15,608
Kirkby College Family	20,614	136,427	157,041	21,605	142,886	164,491	7,450
Ashfield Family	42,296	279,917	322,213	39,462	260,992	300,455	-21,758
Sutton Centre Family	32,177	212,949	245,126	27,957	184,898	212,855	-32,271
Quarrydale Family	23,837	157,757	181,594	20,114	133,028	153,142	-28,452
Selston High Family	21,266	140,743	162,009	18,717	123,789	142,506	-19,503
Elizabethan Family	22,556	149,278	171,834	20,881	138,101	158,983	-12,852
Retford Oaks Family	27,891	184,586	212,477	24,866	164,458	189,324	-23,152
Tuxford Family	26,666	176,475	203,141	23,438	155,011	178,449	-24,692
Serlby Park Family	15,050	99,600	114,650	14,023	92,741	106,763	-7,887
Worksop Family	67,786	448,615	516,401	59,666	394,615	454,281	-62,120
Chilwell Family	21,083	139,532	160,615	17,712	117,142	134,854	-25,761
Alderman White Family	26,597	176,019	202,616	21,899	144,833	166,732	-35,885
The Park Family	20,615	136,431	157,046	17,365	114,844	132,209	-24,837
George Spencer Family	24,520	162,276	186,796	22,088	146,086	168,174	-18,623
Kimberley Family	29,684	196,449	226,133	23,856	157,779	181,635	-44,498
Hall Park Family	20,888	138,238	159,126	19,455	128,668	148,123	-11,004
Arnold Hill Family	33,381	220,917	254,298	27,497	181,856	209,353	-44,946
Redhill Family	27,397	181,319	208,716	26,726	176,756	203,481	-5,235
Carlton Le Willows Family	28,376	187,794	216,169	24,137	159,634	183,771	-32,399
Carlton Family	21,745	143,911	165,656	20,165	133,365	153,530	-12,126
Gedling Family	10,524	69,650	80,175	9,729	64,345	74,074	-6,101
Col. Frank Seely Family	17,825	117,966	135,791	15,815	104,598	120,413	-15,378
Christ The King Family	18,782	124,299	143,081	13,982	92,473	106,455	-36,626
Queen Elizabeth Family	26,154	173,088	199,241	23,732	156,957	180,689	-18,553
Sherwood Family	28,285	187,193	215,478	24,986	165,251	190,237	-25,241
Brunts Family	34,458	228,043	262,501	28,150	186,174	214,324	-48,177
All Saints Family	25,898	171,392	197,290	21,159	139,938	161,097	-36,193
Garbaldi Family	28,383	187,843	216,226	21,765	143,950	165,716	-50,511
Manor Family	29,015	192,025	221,040	22,594	149,430	172,024	-49,016
Meden Family	20,653	136,686	157,340	19,888	131,534	151,422	-5,918
Grove Family	33,811	223,766	257,578	28,109	185,902	214,010	-43,567
The Magnus Family	21,852	144,620	166,472	19,020	125,790	144,810	-21,662
Dukeries Family	25,181	166,650	191,831	22,839	151,050	173,889	-17,941
Joseph Whitaker Family	27,744	183,611	211,355	24,046	159,033	183,079	-28,276
Minster Family	24,688	163,390	188,078	21,636	143,096	164,732	-23,347
Toothill Family	33,753	223,380	257,133	29,131	192,663	221,794	-35,339
South Wolds Family	19,969	132,158	152,127	15,242	100,804	116,045	-36,081
East Leake Family	19,840	131,300	151,140	17,266	114,191	131,457	-19,683
Dayncourt (South Nottinghamshire) Family	17,333	114,708	132,041	15,170	100,330	115,501	-16,540
Rushcliffe Family	29,530	195,433	224,963	25,899	171,290	197,190	-27,773
West Bridgford Family	27,465	181,766	209,231	23,398	154,750	178,148	-31,083
Becket Family	13,795	91,294	105,089	11,730	77,579	89,309	-15,780
	1,139,000	7,538,000	8,677,000	994,000	6,574,000	7,568,000	-1,109,000