

Appendix 2 - Model 3a

Effect of reducing AFN and FNF Funding

Families	10%
Schools	10%
Pupils	66%
FSM	14%

Family of Schools	2018/19 allocations- no reduction			2018/19 @ reduced budget - Prior attainment split			Variance
	Family Network Fund £	Additional Family Needs £	Total AFN & FNF £	Family Network Fund £	Additional Family Needs £	Total AFN & FNF £	
Holgate Family	33,262	220,134	253,397	31,633	209,210	240,843	-12,553
Hucknall National Family	16,375	108,369	124,744	14,575	96,394	110,969	-13,775
Kirkby College Family	20,614	136,427	157,041	20,100	132,938	153,039	-4,002
Ashfield Family	42,296	279,917	322,213	38,700	255,951	294,652	-27,562
Sutton Centre Family	32,177	212,949	245,126	26,730	176,783	203,513	-41,613
Quarrydale Family	23,837	157,757	181,594	19,920	131,743	151,663	-29,931
Selston High Family	21,266	140,743	162,009	18,604	123,039	141,642	-20,367
Elizabethan Family	22,556	149,278	171,834	21,046	139,193	160,240	-11,595
Retford Oaks Family	27,891	184,586	212,477	24,719	163,481	188,200	-24,277
Tuxford Family	26,666	176,475	203,141	24,202	160,065	184,268	-18,873
Serlby Park Family	15,050	99,600	114,650	13,608	89,999	103,607	-11,043
Worksop Family	67,786	448,615	516,401	59,161	391,271	450,432	-65,970
Chilwell Family	21,083	139,532	160,615	17,841	117,993	135,833	-24,782
Alderman White Family	26,597	176,019	202,616	21,704	143,545	165,249	-37,367
The Park Family	20,615	136,431	157,046	17,387	114,993	132,380	-24,666
George Spencer Family	24,520	162,276	186,796	22,865	151,219	174,083	-12,713
Kimberley Family	29,684	196,449	226,133	24,569	162,494	187,064	-39,069
Hall Park Family	20,888	138,238	159,126	19,046	125,965	145,011	-14,115
Arnold Hill Family	33,381	220,917	254,298	28,016	185,289	213,305	-40,993
Redhill Family	27,397	181,319	208,716	26,236	173,514	199,750	-8,967
Carlton Le Willows Family	28,376	187,794	216,169	24,586	162,601	187,186	-28,983
Carlton Family	21,745	143,911	165,656	20,074	132,760	152,834	-12,822
Gedling Family	10,524	69,650	80,175	9,709	64,212	73,921	-6,253
Col. Frank Seely Family	17,825	117,966	135,791	16,220	107,277	123,497	-12,294
Christ The King Family	18,782	124,299	143,081	14,382	95,120	109,502	-33,579
Queen Elizabeth Family	26,154	173,088	199,241	22,523	148,959	171,482	-27,759
Sherwood Family	28,285	187,193	215,478	24,619	162,821	187,440	-28,039
Brunts Family	34,458	228,043	262,501	27,889	184,449	212,337	-50,163
All Saints Family	25,898	171,392	197,290	21,289	140,800	162,089	-35,200
Garbaldi Family	28,383	187,843	216,226	21,276	140,712	161,988	-54,238
Manor Family	29,015	192,025	221,040	22,285	147,383	169,667	-51,373
Meden Family	20,653	136,686	157,340	19,319	127,767	147,085	-10,255
Grove Family	33,811	223,766	257,578	27,686	183,104	210,789	-46,788
The Magnus Family	21,852	144,620	166,472	18,573	122,834	141,407	-25,066
Dukeries Family	25,181	166,650	191,831	22,355	147,848	170,203	-21,628
Joseph Whitaker Family	27,744	183,611	211,355	24,148	159,707	183,855	-27,500
Minster Family	24,688	163,390	188,078	22,675	149,966	172,641	-15,438
Toothill Family	33,753	223,380	257,133	30,541	201,989	232,530	-24,603
South Wolds Family	19,969	132,158	152,127	15,779	104,357	120,136	-31,991
East Leake Family	19,840	131,300	151,140	17,739	117,322	135,061	-16,079
Dayncourt (South Nottinghamshire) Family	17,333	114,708	132,041	15,433	102,072	117,505	-14,536
Rushcliffe Family	29,530	195,433	224,963	27,118	179,352	206,470	-18,493
West Bridgford Family	27,465	181,766	209,231	24,864	164,440	189,304	-19,928
Becket Family	13,795	91,294	105,089	12,258	81,070	93,328	-11,761
	1,139,000	7,538,000	8,677,000	994,000	6,574,000	7,568,000	-1,109,000