

Appendix 2 - Model 2

Effect of reducing HLN Funding

| Proposed new allocation amounts, per pupil | | | | |
|--|-------------|-------------|-------------|---------|
| HLN Level | Summer 2018 | Autumn 2018 | Spring 2019 | Total |
| 1 | £4,231 | £3,269 | £2,500 | £10,000 |
| 2 | £6,346 | £4,904 | £3,750 | £15,000 |
| 3 | £8,038 | £6,212 | £4,750 | £19,000 |

| Current allocation amounts, per pupil | | | | |
|---------------------------------------|-------------|-------------|-------------|---------|
| HLN Level | Summer 2018 | Autumn 2018 | Spring 2019 | Total |
| 1 | £4,648 | £3,592 | £2,747 | £10,987 |
| 2 | £6,760 | £5,224 | £3,995 | £15,979 |
| 3 | £8,451 | £6,531 | £4,994 | £19,976 |

Illustrative Targeted HLN allocations 2018-19

| School | Family | Proposed rate | Current rate | + / - |
|--|--------------------|---------------|--------------|---------|
| Alderman Pounder Infant School | Alderman White | £4,231 | £4,648 | -£417 |
| Alderman White School | Alderman White | £20,000 | £21,974 | -£1,974 |
| Beeston Fields Primary School and Nursery | Alderman White | £10,000 | £10,987 | -£987 |
| Bramcote C of E Primary School | Alderman White | £10,000 | £10,987 | -£987 |
| Round Hill Primary School | Alderman White | £59,621 | £62,001 | -£2,380 |
| Sunnyside Spencer Academy | Alderman White | £10,000 | £10,987 | -£987 |
| All Saints RC School | All Saints | £30,000 | £32,961 | -£2,961 |
| Holy Family RC Primary and Nursery | All Saints | £15,000 | £15,979 | -£979 |
| Holy Trinity Catholic School | All Saints | £10,000 | £10,987 | -£987 |
| St Philip Neri with St Bede Primary School | All Saints | £20,000 | £21,974 | -£1,974 |
| Arnbrook Primary School | Arnold Hill | £10,000 | £10,987 | -£987 |
| Arno Vale Junior School | Arnold Hill | £10,000 | £10,987 | -£987 |
| Arnold Hill Academy | Arnold Hill | £4,231 | £4,648 | -£417 |
| Arnold View Primary and Nursery School | Arnold Hill | £20,000 | £21,974 | -£1,974 |
| Coppice Farm Primary School | Arnold Hill | £30,000 | £32,961 | -£2,961 |
| Ernehale Infant School | Arnold Hill | £4,231 | £4,648 | -£417 |
| Ernehale Junior School | Arnold Hill | £40,000 | £43,948 | -£3,948 |
| Mapperley Plains Primary & Nursery | Arnold Hill | £20,000 | £21,974 | -£1,974 |
| Woodthorpe Infant School | Arnold Hill | £10,000 | £10,987 | -£987 |
| All Saints C of E Infant School | Ashfield | £4,231 | £4,648 | -£417 |
| Ashfield School | Ashfield | £49,231 | £53,588 | -£4,357 |
| Mapplewells Primary & Nursery | Ashfield | £35,000 | £37,953 | -£2,953 |
| Orchard Primary and Nursery | Ashfield | £30,000 | £32,961 | -£2,961 |
| West Park Academy (ex-Jeffries Primary) | Ashfield | £12,693 | £13,944 | -£1,251 |
| Woodland View Primary School | Ashfield | £10,000 | £10,987 | -£987 |
| Becket Academy | Becket | £22,269 | £24,086 | -£1,817 |
| St Edmund Campion Catholic Primary School | Becket | £10,000 | £10,987 | -£987 |
| Brunts Academy | Brunts | £32,693 | £35,918 | -£3,225 |
| Sutton Road Primary and Nursery | Brunts | £4,231 | £4,648 | -£417 |
| Carlton Academy | Carlton Academy | £24,231 | £26,622 | -£2,391 |
| Carlton Infant Academy | Carlton Academy | £24,231 | £26,622 | -£2,391 |
| Haddon Primary and Nursery School | Carlton Academy | £10,000 | £10,987 | -£987 |
| Porchester Junior School | Carlton Academy | £4,231 | £4,648 | -£417 |
| The Carlton Junior Academy | Carlton Academy | £20,000 | £21,974 | -£1,974 |
| Westdale Infant School | Carlton Academy | £20,000 | £21,974 | -£1,974 |
| Burton Joyce Primary School | Carlton-Le-Willows | £30,000 | £32,961 | -£2,961 |
| Netherfield Primary School | Carlton-Le-Willows | £75,538 | £77,678 | -£2,140 |
| Willow Farm Primary School | Carlton-Le-Willows | £30,000 | £32,961 | -£2,961 |
| Chilwell School | Chilwell | £10,000 | £10,987 | -£987 |
| The Lanes (amalgamation: Meadow Lane/ College Hse) | Chilwell | £24,231 | £26,622 | -£2,391 |
| Rylands Junior School | Chilwell | £10,000 | £10,987 | -£987 |
| Trent Vale Infant and Nursery | Chilwell | £5,000 | £5,494 | -£494 |
| Christ The King Voluntary Academy | Christ The King | £95,742 | £103,052 | -£7,310 |
| Holy Cross Catholic Academy | Christ The King | £4,231 | £4,648 | -£417 |
| Sacred Heart Catholic Academy | Christ The King | £10,000 | £10,987 | -£987 |
| Colonel Frank Seely Academy | Col Frank Seely | £10,000 | £10,987 | -£987 |
| Lowdham C of E School | Col Frank Seely | £10,000 | £10,987 | -£987 |
| Manor Park Infant and Nursery | Col Frank Seely | £20,000 | £21,974 | -£1,974 |
| Sir John Sherbrooke Junior School | Col Frank Seely | £14,231 | £15,635 | -£1,404 |
| St Wilfrid's C of E Primary School | Col Frank Seely | £10,000 | £10,987 | -£987 |
| Cotgrave C of E Primary School | Dayncourt | £14,231 | £15,635 | -£1,404 |
| Cotgrave Candleby Lane School | Dayncourt | £44,231 | £47,593 | -£3,362 |
| Radcliffe-on-Trent Infant & Nursery | Dayncourt | £26,346 | £28,734 | -£2,388 |
| Radcliffe-on-Trent Junior School | Dayncourt | £40,000 | £43,948 | -£3,948 |
| South Nottinghamshire Academy | Dayncourt | £25,000 | £26,966 | -£1,966 |
| Bilthorpe Flying High Academy | Dukeries | £18,462 | £20,283 | -£1,821 |
| Dukeries Academy | Dukeries | £28,462 | £31,270 | -£2,808 |
| Forest View Academy | Dukeries | £10,000 | £10,987 | -£987 |
| Kneesall C of E School | Dukeries | £4,231 | £4,648 | -£417 |
| Parkgate Academy | Dukeries | £10,000 | £10,987 | -£987 |
| Walesby C of E Primary School | Dukeries | £10,000 | £10,987 | -£987 |
| Brookhill Leys Primary and Nursery | Eastwood | £4,231 | £4,648 | -£417 |
| Hall Park Academy | Eastwood | £10,000 | £10,987 | -£987 |
| Lynncroft Primary School | Eastwood | £40,000 | £43,948 | -£3,948 |
| Priory Catholic Academy | Eastwood | £20,000 | £21,974 | -£1,974 |
| Springbank Primary School | Eastwood | £36,608 | £39,569 | -£2,961 |
| Carr Hill Primary and Nursery | Elizabethan | £10,000 | £10,987 | -£987 |
| Elizabethan Academy | Elizabethan | £20,000 | £21,974 | -£1,974 |
| Hallcroft Infant and Nursery School | Elizabethan | £14,231 | £15,635 | -£1,404 |
| St Joseph's Catholic Primary School | Elizabethan | £18,009 | £18,996 | -£987 |
| Forest Town Primary and Nursery | Garibaldi | £30,000 | £32,961 | -£2,961 |
| Garibaldi School | Garibaldi | £55,000 | £59,927 | -£4,927 |
| Heatherley Primary School | Garibaldi | £20,000 | £21,974 | -£1,974 |
| John T Rice Infant & Nursery | Garibaldi | £5,000 | £5,494 | -£494 |
| Samuel Barlow Primary and Nursery | Garibaldi | £10,000 | £10,987 | -£987 |
| Phoenix Infant and Nursery | Gedling | £4,231 | £4,648 | -£417 |
| Priory Junior School | Gedling | £10,000 | £10,987 | -£987 |
| Banks Road Infant and Nursery | George Spencer | £4,231 | £4,648 | -£417 |
| Bispham Drive Junior School | George Spencer | £4,231 | £4,648 | -£417 |
| William Lilley Infant and Nursery | George Spencer | £44,231 | £48,596 | -£4,365 |
| Chuter Ede Primary School | Grove | £30,000 | £32,961 | -£2,961 |
| Coddington C of E Primary and Nursery | Grove | £23,231 | £24,624 | -£1,393 |
| Newark Academy | Grove | £63,231 | £68,572 | -£5,341 |
| William Gladstone C of E Primary | Grove | £4,231 | £4,648 | -£417 |
| Brookside Primary School | Harry Carlton | £10,000 | £10,987 | -£987 |
| Costock C of E Primary School | Harry Carlton | £19,000 | £19,976 | -£976 |
| East Leake Academy | Harry Carlton | £20,000 | £21,974 | -£1,974 |
| Lantern Lane Primary and Nursery | Harry Carlton | £23,231 | £24,624 | -£1,393 |
| Sutton Bonington Primary School | Harry Carlton | £14,231 | £15,635 | -£1,404 |
| Beardall Fields Primary School | Holgate | £30,000 | £32,961 | -£2,961 |
| Broomhill Junior School | Holgate | £36,764 | £38,738 | -£1,974 |
| Butlers Hill Infant and Nursery | Holgate | £48,077 | £52,609 | -£4,532 |
| Edgewood Primary and Nursery School | Holgate | £10,000 | £10,987 | -£987 |
| Hawthorne Primary School | Holgate | £20,000 | £21,974 | -£1,974 |
| Hillside Primary School | Holgate | £40,000 | £43,948 | -£3,948 |
| Holgate Primary and Nursery | Holgate | £10,000 | £10,987 | -£987 |

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|--|-----------------|-------------------|-------------------|------------------|
| Blidworth Oaks Primary and Nursery | Joseph Whitaker | £30,000 | £32,961 | -£2,961 |
| Lake View Primary & Nursery School | Joseph Whitaker | £4,231 | £4,648 | -£417 |
| Python Hill Primary School | Joseph Whitaker | £24,231 | £26,622 | -£2,391 |
| Awsorth Primary School | Kimberley | £10,000 | £10,987 | -£987 |
| Gilthill Primary School | Kimberley | £10,000 | £10,987 | -£987 |
| Horsendale Primary School | Kimberley | £10,000 | £10,987 | -£987 |
| Kimberley School | Kimberley | £44,231 | £47,593 | -£3,362 |
| Mornington Primary School | Kimberley | £20,577 | £22,395 | -£1,818 |
| Abbey Hill Primary and Nursery | Kirkby College | £20,000 | £21,974 | -£1,974 |
| Annesley Primary and Nursery School | Kirkby College | £10,000 | £10,987 | -£987 |
| Kingsway Primary School | Kirkby College | £10,000 | £10,987 | -£987 |
| Kirkby College | Kirkby College | £24,231 | £26,622 | -£2,391 |
| Morven Park Primary and Nursery | Kirkby College | £24,231 | £26,622 | -£2,391 |
| Barnby Road Academy | Magnus | £20,000 | £21,974 | -£1,974 |
| Bishop Alexander LEAD Academy | Magnus | £16,346 | £17,747 | -£1,401 |
| Lovers Lane Primary and Nursery | Magnus | £10,000 | £10,987 | -£987 |
| Mount C of E Primary and Nursery | Magnus | £34,231 | £37,609 | -£3,378 |
| Bramble Academy | Manor | £11,731 | £12,888 | -£1,157 |
| Manor Academy | Manor | £12,693 | £13,944 | -£1,251 |
| Nettleworth Infant & Nursery School | Manor | £10,000 | £10,987 | -£987 |
| St Edmund's C of E Primary & Nursery | Manor | £4,231 | £4,648 | -£417 |
| Meden School "A Torch Academy" | Meden | £4,231 | £4,648 | -£417 |
| Sherwood Junior School | Meden | £28,462 | £31,270 | -£2,808 |
| Halam C of E Primary School | Minster | £23,856 | £23,856 | £0 |
| Lowes Wong Infant School | Minster | £4,231 | £4,648 | -£417 |
| Lowes Wong Junior School | Minster | £4,231 | £4,648 | -£417 |
| Minster C of E School | Minster | £10,000 | £10,987 | -£987 |
| St Michael's C of E Primary School | Minster | £19,231 | £20,627 | -£1,396 |
| Hucknall National C of E Primary School | National | £14,231 | £15,635 | -£1,404 |
| Albany Junior School | Park | £25,000 | £26,966 | -£1,966 |
| Bramcote Hills Primary School | Park | £8,038 | £8,451 | -£413 |
| Bramcote School | Park | £8,038 | £8,451 | -£413 |
| Wadsworth Fields Primary School | Park | £16,764 | £16,764 | £0 |
| Healdswood Infant and Nursery | Quarrydale | £8,462 | £9,296 | -£834 |
| Quarrydale Academy | Quarrydale | £15,000 | £15,979 | -£979 |
| St Andrew's C of E Primary & Nursery | Quarrydale | £8,462 | £9,296 | -£834 |
| Crescent Primary and Nursery School | Queen Elizabeth | £30,000 | £32,961 | -£2,961 |
| Intake Farm Primary and Nursery | Queen Elizabeth | £10,000 | £10,987 | -£987 |
| Queen Elizabeth's Academy | Queen Elizabeth | £4,231 | £4,648 | -£417 |
| Wainwright Academy | Queen Elizabeth | £20,000 | £21,974 | -£1,974 |
| Arnold Mill Primary | Redhill | £4,231 | £4,648 | -£417 |
| Killisick Junior School | Redhill | £10,000 | £10,987 | -£987 |
| Pinewood Infant & Nursery | Redhill | £10,000 | £10,987 | -£987 |
| Redhill Academy | Redhill | £30,000 | £32,961 | -£2,961 |
| Richard Bonington Primary & Nursery | Redhill | £20,000 | £21,974 | -£1,974 |
| Robert Mellors Primary and Nursery | Redhill | £54,231 | £59,583 | -£5,352 |
| Bracken Lane Primary and Nursery | Retford Oaks | £10,000 | £10,987 | -£987 |
| Clarborough Primary School | Retford Oaks | £10,000 | £10,987 | -£987 |
| Leverton C of E Academy | Retford Oaks | £10,000 | £10,987 | -£987 |
| Misterton Primary & Nursery | Retford Oaks | £10,000 | £10,987 | -£987 |
| Ordsall Primary School | Retford Oaks | £30,000 | £32,961 | -£2,961 |
| Retford Oaks Academy | Retford Oaks | £14,231 | £15,635 | -£1,404 |
| St Swithun's C of E Primary & Nursery | Retford Oaks | £10,000 | £10,987 | -£987 |
| Edwalton Primary School | Rushcliffe | £17,500 | £19,227 | -£1,727 |
| James Peacock Infant and Nursery | Rushcliffe | £10,000 | £10,987 | -£987 |
| Rushcliffe School | Rushcliffe | £20,995 | £21,412 | -£417 |
| Abbey Primary School | Samworth | £30,000 | £32,961 | -£2,961 |
| Berry Hill Primary School | Samworth | £26,346 | £28,734 | -£2,388 |
| Oak Tree Primary and Nursery | Samworth | £18,462 | £20,283 | -£1,821 |
| Samworth Church Academy | Samworth | £23,231 | £24,624 | -£1,393 |
| Holly Hill Primary and Nursery | Selston | £10,000 | £10,987 | -£987 |
| Jacksdale Primary & Nursery School | Selston | £10,000 | £10,987 | -£987 |
| Selston C of E Infant & Nursery | Selston | £10,000 | £10,987 | -£987 |
| Selston High School | Selston | £4,231 | £4,648 | -£417 |
| Misson Primary School | Serby Park | £6,258 | £6,258 | £0 |
| Primary School of St Mary & St Martin, Blyth | Serby Park | £10,000 | £10,987 | -£987 |
| Serby Park Academy | Serby Park | £20,000 | £21,974 | -£1,974 |
| Crossdale Drive Primary School | South Wolds | £15,000 | £15,979 | -£979 |
| South Wolds Academy | South Wolds | £22,269 | £24,086 | -£1,817 |
| Willow Brook Primary School | South Wolds | £4,231 | £4,648 | -£417 |
| Croft Primary School | Sutton Centre | £10,000 | £10,987 | -£987 |
| Hillocks Primary and Nursery | Sutton Centre | £10,000 | £10,987 | -£987 |
| Leamington Primary Academy | Sutton Centre | £14,231 | £15,635 | -£1,404 |
| Priestsc Primary & Nursery School | Sutton Centre | £40,000 | £43,948 | -£3,948 |
| Sutton Community Academy | Sutton Centre | £32,103 | £34,341 | -£2,238 |
| Cropwell Bishop Primary School | Toot Hill | £20,000 | £21,974 | -£1,974 |
| Flintham Primary School | Toot Hill | £15,000 | £15,979 | -£979 |
| Gunthorpe C of E Primary School | Toot Hill | £10,000 | £10,987 | -£987 |
| Robert Miles Infant School | Toot Hill | £10,000 | £10,987 | -£987 |
| St Peter's C of E Academy | Toot Hill | £10,000 | £10,987 | -£987 |
| Toot Hill School | Toot Hill | £29,973 | £31,794 | -£1,821 |
| Elkesley Primary and Nursery | Tuxford | £10,000 | £10,987 | -£987 |
| Gamston C of E (Aided) Primary School | Tuxford | £10,000 | £10,987 | -£987 |
| John Blow Primary School | Tuxford | £10,000 | £10,987 | -£987 |
| Muskham Primary School | Tuxford | £17,493 | £17,910 | -£417 |
| Tuxford Academy | Tuxford | £106,139 | £114,854 | -£8,715 |
| Greythorn Primary School | West Bridgford | £40,000 | £43,948 | -£3,948 |
| Heymann Primary School | West Bridgford | £10,000 | £10,987 | -£987 |
| West Bridgford School | West Bridgford | £10,000 | £10,987 | -£987 |
| Gateford Park Primary School | Worksop | £14,231 | £15,635 | -£1,404 |
| Langold Dyscarr Community School | Worksop | £10,000 | £10,987 | -£987 |
| Norbridge Academy | Worksop | £20,000 | £21,974 | -£1,974 |
| Outwood Academy Portland | Worksop | £20,000 | £21,974 | -£1,974 |
| Outwood Academy Valley | Worksop | £50,000 | £54,935 | -£4,935 |
| Prospect Hill Infant School | Worksop | £20,000 | £21,974 | -£1,974 |
| Prospect Hill Junior School | Worksop | £4,231 | £4,648 | -£417 |
| Redlands Primary and Nursery School | Worksop | £16,764 | £16,764 | £0 |
| Sir Edmund Hillary Primary | Worksop | £20,000 | £21,974 | -£1,974 |
| Sparken Hill Academy | Worksop | £14,231 | £15,635 | -£1,404 |
| St Anne's C of E Primary School | Worksop | £10,000 | £10,987 | -£987 |
| St Augustine's School | Worksop | £7,885 | £8,663 | -£778 |
| St John's C of E Academy | Worksop | £10,811 | £10,811 | £0 |
| St Luke's C of E Primary School | Worksop | £3,507 | £3,507 | £0 |
| Worksop Priory Church of England Primary Academy | Worksop | £20,000 | £21,974 | -£1,974 |
| | | £3,713,536 | £4,042,306 | -£328,770 |

NB - These figures are only currently funded children. Previous year's data would suggest in year growth of 70-100 children