

Appendix 2 - Model one

Effect of reducing partnership funding

Secondary Partnerships funds allocation

Partnership	Illustrative 2018/19 allocations	Allocation if funding reduced by £0.396 million
Ashfield	£357,885.08	£ 312,259.13
Mansfield	£541,640.87	£ 472,588.31
SHNK	£253,741.03	£ 221,392.16
East Bassetlaw	£201,407.45	£ 175,730.47
Serlby Park	£76,880.95	£ 67,079.57
Newark Town	£133,419.28	£ 116,409.96
Dukeries	£68,841.75	£ 60,065.27
Sherwood District	£197,403.21	£ 172,236.72
Outwood Academies	£76,266.78	£ 66,543.70
Rushcliffe	£399,724.23	£ 348,764.30
Toothill	£102,340.79	£ 89,293.60
South Broxtowe	£221,310.11	£ 193,095.79
Gedling	£263,698.01	£ 230,079.75
Redhill	£204,537.24	£ 178,461.25
Total	£3,099,096.78	£ 2,704,000.00

Primary Partnerships funds allocation

Partnership	Allocations based on 2017/18 data	Allocation if funding reduced by £0.079 million
Ashfield	£58,079.00	£ 50,560.13
Bassetlaw	£92,500.00	£ 80,525.02
Broxtowe	£49,300.00	£ 42,917.66
Gedling	£86,200.00	£ 75,040.61
Mansfield	£133,500.00	£ 116,217.18
Newark	£53,200.00	£ 46,312.77
Rushcliffe	£82,300.00	£ 71,645.50
SHNK	£61,779.00	£ 53,781.13
Total	£616,858.00	£ 537,000.00