

Appendix 9 - Effect of reducing AFN and FNF budgets by £2.985 million

Family of Schools	2017/18 allocations			Revised allocations if funding reduced by £2.985 million		
	Family Network	Additional	Total AFN &	Family Network	Additional	Total AFN &
	Fund £	Family Needs £	FNF £	Fund £	Family Needs £	FNF £
Holgate Family	32,621	213,607	246,228	21,072	137,984	159,055.94
Hucknall National Family	16,059	105,156	121,215	10,374	67,928	78,301.12
Kirkby College Family	20,217	132,381	152,598	13,059	85,515	98,573.91
Ashfield Family	41,480	271,617	313,097	26,795	175,457	202,251.89
Sutton Centre Family	31,556	206,635	238,191	20,384	133,480	153,864.52
Quarrydale Family	23,377	153,079	176,457	15,101	98,885	113,986.02
Selston High Family	20,856	136,569	157,425	13,472	88,220	101,692.33
Elizabethan Family	22,121	144,852	166,973	14,290	93,570	107,859.67
Retford Oaks Family	27,353	179,113	206,466	17,669	115,702	133,370.83
Tuxford Family	26,151	171,243	197,394	16,893	110,618	127,510.72
Serlby Park Family	14,759	96,647	111,406	9,534	62,431	71,965.35
Worksop Family	66,479	435,313	501,792	42,943	281,200	324,142.94
Chilwell Family	20,677	135,394	156,071	13,357	87,461	100,817.35
Alderman White Family	26,084	170,800	196,884	16,849	110,332	127,181.33
The Park Family	20,217	132,386	152,603	13,060	85,517	98,577.05
George Spencer Family	24,047	157,465	181,512	15,534	101,718	117,251.39
Kimberley Family	29,111	190,624	219,735	18,805	123,138	141,942.53
Hall Park Family	20,485	134,139	154,624	13,233	86,650	99,882.90
Arnold Hill Family	32,737	214,367	247,104	21,147	138,475	159,622.01
Redhill Family	26,869	175,943	202,812	17,357	113,654	131,010.44
Carlton Le Willows Family	27,828	182,225	210,054	17,976	117,712	135,688.63
Carlton Family	21,326	139,644	160,969	13,776	90,206	103,981.39
Gedling Family	10,321	67,585	77,906	6,667	43,658	50,325.34
Col. Frank Seely Family	17,481	114,468	131,949	11,292	73,943	85,235.40
Christ The King Family	18,419	120,613	139,033	11,898	77,913	89,811.18
Queen Elizabeth Family	25,649	167,955	193,604	16,569	108,494	125,062.90
Sherwood Family	27,739	181,643	209,382	17,919	117,336	135,254.87
Brunts Family	33,793	221,282	255,074	21,829	142,941	164,770.71
All Saints Family	25,398	166,310	191,708	16,406	107,432	123,837.93
Garbaldi Family	27,836	182,273	210,109	17,981	117,743	135,724.40
Manor Family	28,455	186,331	214,787	18,381	120,365	138,745.97
Meden Family	20,255	132,634	152,889	13,084	85,677	98,761.61
Grove Family	33,159	217,131	250,290	21,420	140,261	161,680.44
The Magnus Family	21,431	140,332	161,763	13,844	90,650	104,494.06
Dukeries Family	24,695	161,708	186,403	15,952	104,459	120,411.24
Joseph Whitaker Family	27,209	178,167	205,375	17,576	115,091	132,666.64
Minster Family	24,212	158,545	182,757	15,640	102,416	118,056.03
Toothill Family	33,102	216,757	249,859	21,383	140,019	161,401.52
South Wolds Family	19,584	128,239	147,823	12,651	82,839	95,489.32
East Leake Family	19,457	127,407	146,864	12,569	82,301	94,869.93
Dayncourt (South Nottinghamshire) Family	16,998	111,307	128,305	10,980	71,901	82,881.47
Rushcliffe Family	28,960	189,638	218,598	18,708	122,501	141,208.28
West Bridgford Family	26,935	176,376	203,312	17,399	113,934	131,333.52
Becket Family	13,529	88,587	102,116	8,739	57,225	65,963.97
	1,117,028	7,314,489	8,431,517	721,568	4,724,949	5,446,517