

Sum of Budget	Column Labels				
Row Labels	2013/14	2014/15	2015/16	2016/17	2017/18
Adoption	941,610	2,010,073	2,075,848	1,977,872	1,824,724
Adoption Financial Support	1,914,869	2,100,869	1,914,869	1,914,869	1,784,869
Assessment Service	2,080,071	2,349,204	2,301,776	2,350,495	2,505,736
CAMHS	956,661	917,980	907,373	912,555	665,151
Child Contact	1,163,500	1,294,359	1,128,384	1,108,915	1,078,960
Children's Disability Service	6,366,569	6,196,964	5,736,604	5,467,741	5,820,809
District Child Protection	5,978,083	6,156,026	6,148,721	8,310,650	8,023,507
Family service	1,104,554	1,067,135			
Internal Fostering	9,315,426	9,958,944	10,353,144	10,000,068	10,331,270
Leaving Care	1,149,342	1,151,119	1,158,545	1,171,615	1,230,994
Looked After Children	30,692,796	27,418,821	26,613,432	24,960,364	27,278,521
Multi Agency Support Hub	1,175,140	1,662,105	1,616,584	1,465,796	1,497,552
Overheads	1,838,497	1,755,167	2,398,772	2,554,985	1,852,883
Permanence & Court	3,104,442	4,156,196	4,961,961	5,679,283	6,107,321
Safeguarding	1,719,962	1,768,055	1,819,604	2,282,843	1,984,149
Emergency Duty Team	813,595	824,504	814,242	838,688	855,324
Grand Total	70,315,116	70,787,521	69,949,859	70,996,739	72,841,770

Notes

Budget transferred to different division 15/16
Separated out but forms part of the Looked After Children Provision