

Financial Response Template



Part 6

Note: Bidders must complete all the fields coloured white.

BIDDERS NAME

ROCK KITCHEN HARRIS

Suppliers should show all costs. If there is a cost per package, this should be shown itemised in the table.

	Phase 1	Phase 2	Phase 3
Discovery	£ 3,098	£ 945	£ 1,650
Design	£ 3,090	£ 2,280	£ 1,110
Development of System	£ 7,065	£ 5,115	£ 12,540
Implementation Costs including Project Management	£ 2,633	£ 1,620	£ 2,835
Training Costs	£ 810	£ 810	£ 810
Eventbrite (book & pay - 2.5% per transaction, paid for by customer)	£ - 0	£ - 0	£ - 0
WuFoo (multi-use forms .. paid per annum.)	£ 99	£ - 0	£ - 0
Shopify - Consumer (Basic - cost per annum + 2.4% and 20p per transaction)	£ - 0	£ - 0	£ 250
JustGiving (5% of every donation)	£ - 0	£ - 0	£ 180
Any Other Costs.....	£ 500	£ 500	£ 500
Please provide detail of 'Any other costs'	This includes travel, sundries, etc (up to a maximum of the figure you see above.)	This includes travel, sundries, etc (up to a maximum of the figure you see above.)	This includes travel, sundries, etc (up to a maximum of the figure you see above.)
TOTALS	£ 17,295	£ 11,270	£ 19,875
Total for Phases 1&2	£ 28,565		
Total for Phase 3			£ 19,875

Hosting the system & Licence costs Per annum (Shall be fixed for the first three years of the contract and then shall only increase by CPI)	£	769
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Suppliers should provide costs for any design and development activity that may be required to implement changes and developments at a future point in time.

	Design	Development	Project Management
Daily rate	£ 600	£ 600	£ 810
Hourly rate	£ 80	£ 80	£ 108