

Agenda item 4a - Appendix C Reduction in 2, 3 and 4 year olds hourly rate to supplement the EY SEN Inclusion Fund

	2017/18 Indicative allocations £4.17 per hour PVI and £4.07 per hour Schools	2017/18 Indicative allocations £4.16 per hour PVI and £4.06 per hour Schools	Contribution to Early Years SEN Inclusion Fund
Universal 3 & 4 year olds			
2000 Brierley Forest Primary & Nursery	£ 139,743.45	£ 139,400.10	-£ 343.35
2026 The William Gladstone C of E Primary School	£ 55,494.45	£ 55,358.10	-£ 136.35
2002 St Augustine's Primary	£ 129,364.95	£ 129,047.10	-£ 317.85
2003 Mansfield Primary Academy	£ 78,815.55	£ 78,621.90	-£ 193.65
2029 Wainwright Primary Academy	£ 100,085.37	£ 99,839.46	-£ 245.91
2006 Farnsfield St. Michael's CE	£ -	£ -	£ -
2008 Kingston Park Academy	£ 51,892.50	£ 51,765.00	-£ 127.50
2009 Kirkby Woodhouse School	£ 151,904.61	£ 151,531.38	-£ 373.23
2010 Annesley Primary and Nursery	£ 71,074.41	£ 70,899.78	-£ 174.63
2087 Peafield Lane Primary School	£ 122,100.00	£ 121,800.00	-£ 300.00
2093 Nettleworth Infant and Nursery	£ 189,316.05	£ 188,850.90	-£ 465.15
2094 Leas Park Junior School	£ -	£ -	£ -
2107 John T Rice Infant and Nursery	£ 100,793.55	£ 100,545.90	-£ 247.65
2108 Newlands Junior School	£ -	£ -	£ -
2120 Mapplewells County Primary	£ 121,977.90	£ 121,678.20	-£ 299.70
2126 Croft Primary School	£ -	£ -	£ -
2027 Leamington Primary School	£ 150,610.35	£ 150,240.30	-£ 370.05
2140 Priestsic Primary and Nursery	£ 151,281.90	£ 150,910.20	-£ 371.70
2150 John Davies Primary School	£ 99,084.15	£ 98,840.70	-£ 243.45
2013 Skegby Junior	£ -	£ -	£ -
2165 Healdswood Infant School	£ 95,726.40	£ 95,491.20	-£ 235.20
2167 Dalestorth Primary & Nursery School	£ 103,369.86	£ 103,115.88	-£ 253.98
2020 Birklands Primary and Nursery	£ 36,691.05	£ 36,600.90	-£ 90.15
2174 Hetts Lane Infant and Nursery	£ 154,322.19	£ 153,943.02	-£ 379.17
2175 Eastlands Junior School	£ -	£ -	£ -
2176 Warsop Netherfield Infants	£ 100,122.00	£ 99,876.00	-£ 246.00
2180 Sherwood County Junior School	£ -	£ -	£ -
2200 Arno Vale Junior School	£ -	£ -	£ -
2201 Ernehale Junior School	£ -	£ -	£ -
2202 Woodthorpe Infants School	£ -	£ -	£ -
2203 Richard Bonington Primary	£ 159,461.18	£ 159,069.38	-£ 391.80
2206 Ernehale Infant School	£ -	£ -	£ -
2213 Coppice Farm Primary School	£ -	£ -	£ -
2222 Killisick Junior School	£ -	£ -	£ -
2223 Pinewood Infant School and Foundation Unit	£ 128,449.20	£ 128,133.60	-£ 315.60
2224 Robert Mellors Primary	£ 79,365.00	£ 79,170.00	-£ 195.00
2024 Haddon Primary School	£ 44,993.85	£ 44,883.30	-£ 110.55
2226 Carlton Central Junior School	£ -	£ -	£ -
2227 Carlton Central Infant and Nursery School	£ 93,101.25	£ 92,872.50	-£ 228.75
2228 Mapperly Plains Primary School	£ 111,977.91	£ 111,702.78	-£ 275.13
2234 Parkdale Primary School	£ -	£ -	£ -
2236 Porchester Junior School	£ -	£ -	£ -
2237 Carlton Standhill Infants School	£ -	£ -	£ -
2238 Priory Junior School	£ -	£ -	£ -
2239 Phoenix Infant and Nursery Sch	£ 97,472.43	£ 97,232.94	-£ 239.49
2244 Willow Farm Primary School	£ -	£ -	£ -
2247 Westdale Junior School	£ -	£ -	£ -
2248 Westdale Infants' School	£ -	£ -	£ -
2271 Bramcote Hills Primary School.	£ -	£ -	£ -
2274 John Clifford School	£ 61,599.45	£ 61,448.10	-£ 151.35
2282 Beeston Rylands Junior School	£ -	£ -	£ -
2286 Trent Vale Infant School	£ 93,711.75	£ 93,481.50	-£ 230.25
2017 Sunnyside Primary School	£ 50,549.40	£ 50,425.20	-£ 124.20
2294 College House Junior School	£ -	£ -	£ -
2298 Meadow Lane Infants School	£ -	£ -	£ -
2299 Eskdale Junior School	£ -	£ -	£ -
2300 Albany Junior School	£ -	£ -	£ -
2301 Albany Infants School	£ 126,825.27	£ 126,513.66	-£ 311.61
2302 Alderman Pounder Infant School and Nursery	£ 108,180.60	£ 107,914.80	-£ 265.80
2308 William Lilley Infant & Nursery School	£ 115,140.30	£ 114,857.40	-£ 282.90
2310 Fairfield Primary	£ -	£ -	£ -
2315 Chetwynd Primary Academy	£ -	£ -	£ -
2316 Toton Bispham Drive Junior	£ -	£ -	£ -
2317 Toton Banks Road Infants	£ 98,168.40	£ 97,927.20	-£ 241.20
2346 Hallcroft Infant and Nursery School	£ 98,839.95	£ 98,597.10	-£ 242.85
2352 Thrumpton Primary School	£ 98,351.55	£ 98,109.90	-£ 241.65
2353 Bracken Lane Primary	£ 97,069.50	£ 96,831.00	-£ 238.50
2361 Forest Glade Primary	£ 15,506.70	£ 15,468.60	-£ 38.10
2362 Hillocks Primary School and Foundation Stage Unit	£ 89,926.65	£ 89,705.70	-£ 220.95
2395 Brinsley Primary School	£ 98,736.17	£ 98,493.57	-£ 242.60
2406 Lynncroft Primary School	£ 55,250.25	£ 55,114.50	-£ 135.75
2414 Gilt Hill Primary School	£ -	£ -	£ -
2416 Larkfields Junior	£ -	£ -	£ -
2417 Horsendale Primary	£ -	£ -	£ -
2418 Larkfields Infant School	£ -	£ -	£ -
2436 Bagthorpe Primary	£ -	£ -	£ -
2440 Holly Hill Primary School	£ 119,841.15	£ 119,546.70	-£ 294.45
2444 Jacksdale Primary and Nursery	£ 73,565.25	£ 73,384.50	-£ 180.75
2450 Westwood Infant and Nursery School	£ 46,214.85	£ 46,101.30	-£ 113.55
2018 Holgate Primary	£ 104,334.45	£ 104,078.10	-£ 256.35
2464 Beardall Fields Primary School	£ 108,327.12	£ 108,060.96	-£ 266.16
2466 Broomhill Junior School	£ -	£ -	£ -
2470 Butler's Hill Infant School	£ 129,395.48	£ 129,077.55	-£ 317.93
2471 Edgewood Primary School	£ 105,921.75	£ 105,661.50	-£ 260.25
2490 Leen Mills Primary School	£ -	£ -	£ -
2016 Bishop Alexander Primary	£ 115,872.90	£ 115,588.20	-£ 284.70
2532 Lovers Lane Primary	£ 55,738.65	£ 55,601.70	-£ 136.95
2560 Lady Bay Primary School	£ -	£ -	£ -
2565 Jesse Gray Primary School	£ -	£ -	£ -
2568 West Bridgford Infants School	£ -	£ -	£ -
2571 Abbey Road Primary School	£ -	£ -	£ -
2574 The West Bridgford Junior School	£ -	£ -	£ -
2585 Edwalton Primary School	£ -	£ -	£ -
2590 Heymann Primary School	£ 116,422.35	£ 116,136.30	-£ 286.05
2611 Redlands Primary and Nursery School	£ 122,551.77	£ 122,250.66	-£ 301.11

2614 Haggonfields Primary	£ 57,570.15	£ 57,428.70	-£ 141.45
2616 Sir Edmund Hillary Primary	£ 168,559.05	£ 168,144.90	-£ 414.15
2634 Norbridge Academy	£ 215,994.90	£ 215,464.20	-£ 530.70
2673 Manners Sutton Primary School	£ 2,857.14	£ 2,850.12	-£ 7.02
2674 Chuter Ede Primary School	£ -	£ -	£ -
2678 John Hunt Primary	£ 123,931.50	£ 123,627.00	-£ 304.50
2679 Beckingham Primary School	£ 3,762.10	£ 3,752.86	-£ 9.24
2685 Bestwood Village Hawthorne	£ 67,069.53	£ 66,904.74	-£ 164.79
2692 Robert Miles Infant School	£ -	£ -	£ -
2693 Carnarvon Primary School	£ -	£ -	£ -
2699 Burton Joyce Primary School	£ -	£ -	£ -
2700 Manor Park Infants School	£ 117,641.32	£ 117,352.27	-£ 289.05
2704 Ramsden Primary School	£ -	£ -	£ -
2705 Clarborough Primary	£ 45,665.40	£ 45,553.20	-£ 112.20
2711 Samuel Barlow Primary	£ 80,586.00	£ 80,388.00	-£ 198.00
2718 John Blow Primary School	£ -	£ -	£ -
2723 Cropwell Bishop Primary School	£ -	£ -	£ -
2731 Lantern Lane Primary Nursery School	£ 109,255.08	£ 108,986.64	-£ 268.44
2732 East Leake Brookside Primary	£ 46,703.25	£ 46,588.50	-£ 114.75
2734 East Markham Primary School	£ -	£ -	£ -
2737 King Edwin Primary School	£ 133,736.13	£ 133,407.54	-£ 328.59
2741 Elkesley County Primary School	£ 30,818.04	£ 30,742.32	-£ 75.72
2742 Everton Primary School	£ 28,766.76	£ 28,696.08	-£ 70.68
2745 Flintham Primary School	£ 7,570.20	£ 7,551.60	-£ 18.60
2748 Gotham Primary School	£ -	£ -	£ -
2751 Queen Eleanor Primary School	£ -	£ -	£ -
2768 Willow Brook Primary School	£ -	£ -	£ -
2769 Kinoulton Primary School	£ -	£ -	£ -
2770 Crossdale Drive Primary School	£ -	£ -	£ -
2772 Kirklington Primary School	£ 671.55	£ 669.90	-£ 1.65
2775 Lambley Primary School	£ -	£ -	£ -
2779 Mattersey County Primary	£ 6,349.20	£ 6,333.60	-£ 15.60
2781 Misson Primary School	£ 10,622.70	£ 10,596.60	-£ 26.10
2784 Misterton Primary School	£ 68,351.58	£ 68,183.64	-£ 167.94
2787 Newstead Primary School	£ 49,535.97	£ 49,414.26	-£ 121.71
2788 Abbey Gates Primary School	£ 81,645.62	£ 81,445.02	-£ 200.60
2790 Normanton on Soar Primary	£ 22,777.14	£ 22,721.18	-£ 55.96
2793 North Clifton Primary School	£ 10,048.83	£ 10,024.14	-£ 24.69
2796 Muskham Primary School	£ 15,128.19	£ 15,091.02	-£ 37.17
2025 The Parkgate Academy	£ 94,200.15	£ 93,968.70	-£ 231.45
2801 Forest View Junior School	£ -	£ -	£ -
2802 Maun Infant & Nursery School	£ 141,440.64	£ 141,093.12	-£ 347.52
2806 Orston Primary	£ 671.55	£ 669.90	-£ 1.65
2810 Radcliffe on Trent Infant	£ 99,779.51	£ 99,534.35	-£ 245.16
2812 Radcliffe on Trent Junior	£ -	£ -	£ -
2813 Rampton Primary School	£ 20,634.90	£ 20,584.20	-£ 50.70
2821 Lake View Primary and Nursery	£ 58,424.85	£ 58,281.30	-£ 143.55
2822 James Peacock Infant and Nursery School	£ 178,388.10	£ 177,949.80	-£ 438.30
2824 Lowes Wong Infant School	£ 35,836.35	£ 35,748.30	-£ 88.05
2826 Sutton Bonington Primary	£ -	£ -	£ -
2829 Sutton on Trent Primary	£ 4,761.90	£ 4,750.20	-£ 11.70
2012 Tuxford Primary Academy	£ 82,875.38	£ 82,671.75	-£ 203.63
2844 Walkeringham Primary School	£ 21,733.80	£ 21,680.40	-£ 53.40
2850 Willoughby Primary School	£ -	£ -	£ -
2853 Winthorpe Primary School	£ -	£ -	£ -
2858 Tollerton Primary School	£ -	£ -	£ -
2860 Sir John Sherbrooke Junior	£ -	£ -	£ -
2865 Robert Miles Junior	£ -	£ -	£ -
2876 Ranskill Primary School	£ -	£ -	£ -
2900 Kimberley Primary	£ 59,218.50	£ 59,073.00	-£ 145.50
2901 Round Hill Primary	£ 9,951.15	£ 9,926.70	-£ 24.45
2910 Hollywell Primary	£ -	£ -	£ -
2911 Stanhope Primary School	£ 75,677.58	£ 75,491.64	-£ 185.94
2912 Kingsway Primary School	£ -	£ -	£ -
2913 Morven Park Primary School	£ 194,403.55	£ 193,925.90	-£ 477.65
2916 Arnold Mill Primary	£ 97,143.37	£ 96,904.69	-£ 238.68
2918 Orchard Primary School	£ 140,476.05	£ 140,130.90	-£ 345.15
2919 Greenwood Primary School	£ 119,963.25	£ 119,668.50	-£ 294.75
2920 Jeffries Primary and Nursery School	£ 77,960.85	£ 77,769.30	-£ 191.55
2921 Barnby Road Academy Primary and Nursery	£ 146,397.90	£ 146,038.20	-£ 359.70
2923 Holly Primary School	£ 132,307.56	£ 131,982.48	-£ 325.08
2924 Keyworth Primary and Nursery	£ 37,059.39	£ 36,968.33	-£ 91.06
2925 Prospect Hill Infant	£ 155,311.20	£ 154,929.60	-£ 381.60
2926 Prospect Hill Junior School	£ -	£ -	£ -
2927 Church Vale Primary School	£ 60,073.20	£ 59,925.60	-£ 147.60
2928 Carr Hill Primary School	£ 106,043.85	£ 105,783.30	-£ 260.55
2930 Heatherley Primary School	£ 65,934.00	£ 65,772.00	-£ 162.00
2931 Greythorn Primary School	£ -	£ -	£ -
2933 Sparken Hill	£ 133,516.35	£ 133,188.30	-£ 328.05
2934 Mornington Primary School	£ -	£ -	£ -
2937 Forest Town Primary	£ 118,437.00	£ 118,146.00	-£ 291.00
2940 Blisthorpe Flying High (Crompton View)	£ 77,167.20	£ 76,977.60	-£ 189.60
2941 Gateford Park	£ -	£ -	£ -
2942 Arnold View Primary	£ 82,905.90	£ 82,702.20	-£ 203.70
2023 Beeston Fields Primary School	£ 97,680.00	£ 97,440.00	-£ 240.00
2022 The Bramble Academy	£ 60,317.40	£ 60,169.20	-£ 148.20
2946 Pierrepoint Gamston Primary School	£ -	£ -	£ -
2947 Berry Hill Primary School	£ 132,588.39	£ 132,262.62	-£ 325.77
2948 Crescent Primary School	£ 118,925.40	£ 118,633.20	-£ 292.20
3004 St. Edmund's C of E Primary & Nursery School	£ 52,197.75	£ 52,069.50	-£ 128.25
3008 St. Andrews C.E Primary School	£ 118,949.82	£ 118,657.56	-£ 292.26
3018 All Hallows C.E. Controlled Primary	£ -	£ -	£ -
3021 Stapleford St John's CE Primary	£ -	£ -	£ -
3031 Selston C of E Infant and Nursery	£ 84,090.27	£ 83,883.66	-£ 206.61
3032 Underwood C.E. Primary School	£ -	£ -	£ -
3040 Mount C of E Primary School	£ 75,335.70	£ 75,150.60	-£ 185.10
3055 St John's C of E Primary	£ -	£ -	£ -
3061 Ranby C of E Primary School	£ 17,570.19	£ 17,527.02	-£ 43.17
3065 Bleasby C.E. Primary School,	£ -	£ -	£ -
3072 Bunny C E Primary School	£ 21,587.28	£ 21,534.24	-£ 53.04
3073 St. Wilfrid's C.E. School	£ -	£ -	£ -

3076 Dean Hole Primary School	£ 7,844.93	£ 7,825.65	-£ 19.28
3081 Coddington CE Primary School	£ 118,192.80	£ 117,902.40	-£ 290.40
3084 Costock C of E Primary School	£ -	£ -	£ -
3087 Cuckney C.E. Primary School	£ 11,843.70	£ 11,814.60	-£ 29.10
3088 Dunham on Trent C.E. Primary School	£ -	£ -	£ -
3089 East Bridgford St Peter's CofE	£ 31,733.79	£ 31,655.82	-£ 77.97
3097 St Peter's Crosskeys CE Academy	£ 11,050.05	£ 11,022.90	-£ 27.15
3104 Halam CE (C) Primary School	£ 16,703.28	£ 16,662.24	-£ 41.04
3112 Kneesall C of E Primary	£ 8,461.53	£ 8,440.74	-£ 20.79
3113 Langar CofE Primary School	£ -	£ -	£ -
3117 St Matthews CE Primary	£ 4,517.70	£ 4,506.60	-£ 11.10
3118 Leverton C of E Academy	£ -	£ -	£ -
3119 Norwell C of E Primary School	£ 5,677.65	£ 5,663.70	-£ 13.95
3126 St Peter's C of E Junior	£ -	£ -	£ -
3132 Holy Trinity Infants School	£ 7,570.20	£ 7,551.60	-£ 18.60
3133 Lowes Wong Junior School	£ -	£ -	£ -
3143 Trowell C of E Primary School	£ -	£ -	£ -
3145 Walesby C.E. Primary	£ -	£ -	£ -
3287 North Wheatley C of E Primary School	£ 33,211.20	£ 33,129.60	-£ 81.60
3290 Ravenshead C of E Primary	£ 51,404.10	£ 51,277.80	-£ 126.30
3292 Sir Donald Bailey	£ 134,065.80	£ 133,736.40	-£ 329.40
3293 Northfield Primary and Nursery	£ 95,176.95	£ 94,943.10	-£ 233.85
3294 Langold Dyscarr Community Primary	£ 93,528.60	£ 93,298.80	-£ 229.80
3295 Heathlands Primary and Nursery	£ 51,315.17	£ 51,189.09	-£ 126.08
3296 St. Peter's C. of E. Primary	£ 84,932.76	£ 84,724.08	-£ 208.68
3297 Abbey Primary School	£ 86,385.75	£ 86,173.50	-£ 212.25
3298 Wynndale Primary	£ 11,843.70	£ 11,814.60	-£ 29.10
3310 Sutton, St.Mary Magdalene C.E. Primary	£ -	£ -	£ -
3331 Springbank Primary	£ 85,470.00	£ 85,260.00	-£ 210.00
3350 Arnold Seely CofE Primary School	£ -	£ -	£ -
3352 Colwick St.John the Baptist	£ -	£ -	£ -
3370 Bramcote C E Primary School	£ -	£ -	£ -
3390 St. Swithun's C.E. Primary	£ 27,777.75	£ 27,709.50	-£ 68.25
3450 Christ Church C of E Infant	£ 33,333.30	£ 33,251.40	-£ 81.90
3494 St. Luke's C.E. Primary School	£ -	£ -	£ -
3496 St. Anne's C.of E. Primary	£ -	£ -	£ -
3511 Archbishop Cranmer C E Primary	£ 14,875.85	£ 14,839.30	-£ 36.55
3514 St Mary and St Martin Primary, Blyth	£ -	£ -	£ -
3530 Cotgrave C of E Primary	£ -	£ -	£ -
3534 St.Mary's C.of E Primary	£ 52,222.17	£ 52,093.86	-£ 128.31
3539 Elston All Saints Ang/Meth	£ 4,654.66	£ 4,643.22	-£ 11.44
3546 Gamston C of E (Aided) School	£ 6,666.66	£ 6,650.28	-£ 16.38
3548 St Peter's CE School, Gringley	£ 26,117.19	£ 26,053.02	-£ 64.17
3550 Gunthorpe C.E. Primary	£ 16,205.11	£ 16,165.30	-£ 39.82
3552 All Saints Harworth CofE	£ -	£ -	£ -
3566 Lowdham C of E School	£ -	£ -	£ -
3568 Linby cum Papplewick	£ -	£ -	£ -
3586 Sturton le Steeple CofE Aided	£ 27,924.88	£ 27,856.27	-£ 68.61
3592 Sutton cum Lound CE Primary	£ -	£ -	£ -
3606 Woods Foundation C of E Aided	£ -	£ -	£ -
3690 Sacred Heart Catholic Voluntary Academy	£ 59,706.90	£ 59,560.20	-£ 146.70
3696 The Good Shepherd Primary Catholic Voluntary Academy	£ -	£ -	£ -
3710 St.Joseph's Retford	£ 49,132.43	£ 49,011.71	-£ 120.72
3730 Holy Cross Primary Catholic Voluntary Academy	£ -	£ -	£ -
3763 The Priory Catholic Voluntary Academy	£ -	£ -	£ -
3764 St Patricks Catholic Primary	£ 28,815.60	£ 28,744.80	-£ 70.80
3765 St Edmund Campion Catholic Primary	£ -	£ -	£ -
3766 Holy Trinity Catholic Primary	£ 120,207.45	£ 119,912.10	-£ 295.35
3767 St.Patrick's R.C. School	£ 80,586.00	£ 80,388.00	-£ 198.00
3768 Holy Family Catholic Primary	£ 52,686.15	£ 52,556.70	-£ 129.45
3769 St. Philip Neri with St. Bede	£ 158,791.05	£ 158,400.90	-£ 390.15
3770 Boughton St. Joseph's RC Primary	£ 110,964.48	£ 110,691.84	-£ 272.64
3771 Worksop Priory Primary	£ 84,920.55	£ 84,711.90	-£ 208.65
3772 Ordsall Primary School	£ 184,615.20	£ 184,161.60	-£ 453.60
3774 All Saints C.E.Infants School	£ -	£ -	£ -
3775 Sutton Road Primary School	£ 158,119.50	£ 157,731.00	-£ 388.50
3776 High Oakham Primary School	£ 22,429.77	£ 22,374.66	-£ 55.11
3777 Oak Tree Primary School	£ 86,629.95	£ 86,417.10	-£ 212.85
3779 King Edward Primary School	£ 126,861.90	£ 126,550.20	-£ 311.70
3780 Intake Farm Primary and Nursery	£ 88,837.93	£ 88,619.65	-£ 218.28
3781 Farmilo Primary and Nursery	£ 68,192.85	£ 68,025.30	-£ 167.55
3782 Asquith Primary School	£ 118,253.85	£ 117,963.30	-£ 290.55
3783 Awsworth Primary and Nursery	£ 150,366.15	£ 149,996.70	-£ 369.45
3784 Python Hill Primary	£ 35,262.48	£ 35,175.84	-£ 86.64
2014 Arnbrook Primary School/Children's Centre	£ 48,840.00	£ 48,720.00	-£ 120.00
3788 Netherfield Primary	£ 154,639.65	£ 154,259.70	-£ 379.95
3789 Brookhill Leys Primary & Nursery	£ 106,532.25	£ 106,270.50	-£ 261.75
3790 Cotgrave Candleby Lane School	£ 137,679.96	£ 137,341.68	-£ 338.28
3791 Hucknall National C of E Primary School	£ -	£ -	£ -
3792 Hillside Primary & Nursery School	£ 113,064.60	£ 112,786.80	-£ 277.80
3793 Blidworth Oaks Primary School	£ 97,618.95	£ 97,379.10	-£ 239.85
2015 The Flying High Academy at Ladybrook	£ 103,174.50	£ 102,921.00	-£ 253.50
3795 Greasley Beauvale Primary	£ -	£ -	£ -
3796 Wadsworth Fields Primary	£ 92,466.33	£ 92,239.14	-£ 227.19
3797 Abbey Hill Primary & Nursery	£ 136,169.99	£ 135,835.42	-£ 334.57
4002 Serlby	£ 116,300.25	£ 116,014.50	-£ 285.75
Schools and Academies 3 & 4 year olds Universal Total	£ 14,190,761.55	£ 14,155,894.82	-£ 34,866.74
PVI Universal 3 & 4 year olds Total (Based on 17-18 predicted hours)	£ 14,729,649.30	£ 14,694,326.40	-£ 35,322.90
Total Universal 3 & 4 year old funding	£ 28,920,410.85	£ 28,850,221.22	-£ 70,189.64
Working Parents funding- all providers based on EFA allocation	£ 9,310,650.07	£ 9,288,322.37	-£ 22,327.70
	£5.23 PVI and £5.10 schools	£5.22 PVI and £5.09 schools	
Disadvantaged 2 Year old funding	£ 6,239,442.30	£ 6,227,512.20	-£ 11,930.10
Total Early Years funding to providers	£ 44,470,503.22	£ 44,366,055.78	-£ 104,447.43