

14. APPENDIX A - FINANCE FORMS

FINAL SECOND LOCAL TRANSPORT PLAN
LTP-F11: Summary of support sought from local transport capital settlement

Plan:	Nottinghamshire (North Notts)			
Contact Name:	Kevin Sharman			
Telephone Number (with extension):	0115 977 2970			
	All figures in £000			
	2007-08	2008-09	2009-10	2010-11
Maintenance block expenditure (up to provisional planning guidelines)	5867	6161	6469	6792
Primary route bridges and emergency works	50	n/a	n/a	n/a
Individual major schemes	1066	3472	11759	6689
Exceptional maintenance schemes each costing less than £5 million	0	0	0	0
Integrated transport block expenditure (up to final planning guidance)	3850	4106	4377	4666
Further integrated transport block expenditure (up to 25% of final planning guidelines)	963	1027	1094	1167
Total (local transport capital settlement)	11896	14766	23699	19314

FINAL SECOND LOCAL TRANSPORT PLAN
LTP-F12: Summary of support from local transport capital settlement for major schemes and exceptional schemes

Plan:		Nottinghamshire (North Notts)											Authority No.		217C
Scheme name	Type	DfT Ref/ty	Start of main works		End of main works		2005/06 and before	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14 and after
			mm	yyyy	mm	yyyy									
Total LTP-F12-ALL							0	180	1066	3472	11759	6689	8809	7000	500
TOTAL LTP-F12 - MAJOR SCHEMES							0	180	1066	3472	11759	6689	8809	7000	500
MANSFIELD PUBLIC TRANSPORT INTERCHANGE	IN5	1	04	2006	03	2010	0	47	425	2812	4225	0	0	0	0
PLEASLEY BYPASS	RD5	2	04	2009	09	2010	0	133	641	660	7434	6289	1809	0	0
KELHAM BYPASS	RD5	3	09	2011	09	2012	0	0	0	0	100	400	7000	7000	500
TOTAL LTP-F12 - EXCEPTIONAL MAINTENANCE SCHEMES							0	0	0	0	0	0	0	0	0