Appendix 1

AP Free Schools strategy

Summary of comparative data to be collected by Partnership area, showing:

- the total pupil population
- trend data (over three years) showing permanent exclusions, total and per head of the pupil population
- children not on a mainstream roll who have SEMH/ASD needs which are being met:
 - on roll of INM schools, including AP schools
 - on roll of EOTAS and attending AP (with an EHC Plan)
 - on roll of EOTAS and attending AP (without an EHC Plan)
 - number of funded AP places where the LA is charged the place funding,(these are in addition to the places listed above, and where the top-up is being paid for by either a school or a partnership)
 - on roll of a special school, Nottinghamshire. and non-Nottinghamshire
- children on a mainstream school roll with SEMH/ASD needs accessing AFN and HLN funding.

	Numbers of pupils	Total Cost	Cost per pupil	Comments including budget source: HN and which strand
	or pupils	COSI	pupii	
Pupil population				
Permanent exclusions				
Cases where CRM has been applied (P.Excl & Fair Access)				
Pupils in AP not accounted for above where the LA is charged £10k for place				
Pupils accessing AFN				
Pupils accessing HLN				
Pupils accessing Notts special schools				
Pupils accessing non- Notts. special schools				
Pupils in INM provision				
Pupils EOTAS with EHCP				
Pupils in EOTAS without EHCP				
Totals				

Xxxx Partnership