



# 2021/22 Budget

In the face of reducing Government funding and increasing demand for our services, the county council has increased Council Tax by 1.99% and set an Adult Social Care Precept of 1% (£3.9m) in 2021/22, raising a total of £14.4m in additional money to support local public services.

The majority of households will pay around 62p extra per week to continue to receive around 400 services.

## About the Adult Social Care precept

During 2021/22 the County Council will spend £379m on adult social care services - around 34p in every £1 of expenditure – the largest part of the county council's overall expenditure.

Investing in social care helps ease the strain on under-pressure NHS services and provides better outcomes for people, helping them to retain independence and reduce the chances of having to access acute care in hospital.

The county council continues to look at ways to deliver services more efficiently and over the past two years has achieved savings worth £35.3m. But, with increasing demand for adult and children's social care services, the County Council is still facing a £47.7m budget shortfall by 2024/25.

To help support the cost of providing adult social care services, the Government has introduced the Adult Social Care Precept. The Government expects all county councils, who have responsibility for providing adult social care services, to levy the precept. Government funding calculations assume that the precept has been levied in full.

Nottinghamshire County Council's Adult Social Care Precept for 2021/22 is 1% which will raise £3.9m. The precept is highlighted on all Council Tax bills.



# Delivering **value** for money services

The Council is raising £367.6m in 2021/22 from Council Tax.  
The Government is providing £125.6m in local government grants.

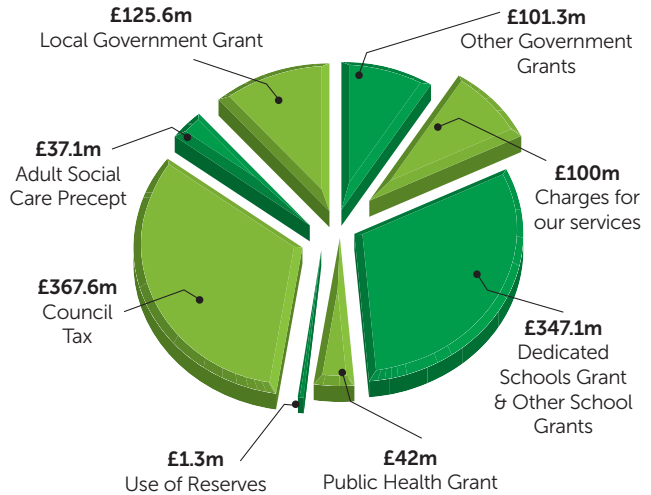
Council Tax 2021/22	
Band A	£954.14
Band B	£1,113.16
Band C	£1,272.19
Band D	£1,431.21
Band E	£1,749.26
Band F	£2,067.30
Band G	£2,385.35
Band H	£2,862.42

The actual amount you pay will depend on your individual circumstances (whether you receive single person discount, student or disability exemptions etc) and additional amounts for your District Council, Fire and Police.

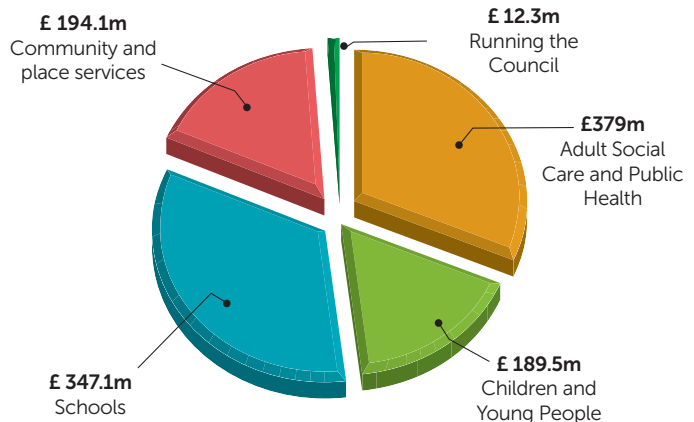
In addition to the increase in Council Tax the County Council has also approved an additional Government precept solely for adult social care of 1%, the impact of this is:

Adult Social Care Precept	
Band A	£99.76
Band B	£116.39
Band C	£133.01
Band D	£149.64
Band E	£182.89
Band F	£216.15
Band G	£249.40
Band H	£299.28

## Where the money comes from



## How the money is spent



# Building a better Nottinghamshire

We're investing **£109m** across the county during 2021/22 in major projects to make Nottinghamshire a place people are proud to call home.

Work will continue to build a **£7.2m** new school in Bingham.

Capital investment of **£11m** will be spent on ensuring there are sufficient school place across the county, taking total investment to **£71m** since April 2018.

A further **£5m** will be invested to improve the condition of schools across Nottinghamshire by installing boilers, improving lighting, and carrying out roof repairs.

We will spend **£36m** on highways across the county including the new Gedling Access Road, road repairs, road safety and traffic congestion.



*Artist impression of Toton Station*

We will invest **£7m** to increase the supply of new homes by helping to remove the barriers to development on our sites.

A further **£13m** will be invested in Nottinghamshire for schemes to help bring new business, transport links and new communities to our county.

*New Gedling Access Road*



# How we spend the money

## Services for Children & Young People

	2020/21 £ millions	2021/22 £ millions
Schools	339.5	347.1
Youth, Families & Social Work	84.4	87.4
Education Standards & Inclusion	14.3	14.3
Other Children & Young Peoples Services	13.9	12.9
Commissioning & Resources	66.2	74.9
<b>Subtotal</b>	<b>518.3</b>	<b>536.6</b>

## Services for Adult Social Care & Public Health

Corporate Director & Departmental Costs	1.4	3.2
Strategic Commissioning & Integration	14.4	(25.4)
Living Well & Direct Services	157.2	180.2
Ageing Well & Maximising Independence	148.5	177.9
Public Health	41.5	43.1
<b>Subtotal</b>	<b>363.0</b>	<b>379.0</b>

## Community & Place Services

Highways	50.4	51.2
Transport	36.6	38.8
Waste Management / Energy	38.6	41.2
Libraries	15.8	15.6
Other Community & Place Services	44.2	47.3
<b>Subtotal</b>	<b>185.6</b>	<b>194.1</b>

Running the Council	9.2	12.3
<b>Subtotal</b>	<b>9.2</b>	<b>12.3</b>

<b>Gross Expenditure</b>	<b>1,076.1</b>	<b>1,122.0</b>
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## Where all the money comes from

Other Government Grants	(88.8)	(101.3)
Charges for our services	(107.3)	(100.0)
Dedicated Schools Grant & Other School Grants	(339.5)	(347.1)
Public Health Grant	(40.4)	(42.0)
Use of Reserves	(0.6)	(1.3)

<b>Budget Requirement</b>	<b>512.5</b>	<b>530.3</b>
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Council Tax	355.9	367.6
Adult Social Care Precept	33.1	37.1
Business Rates & RSG	123.5	125.6

<b>Total Funding of budget requirement</b>	<b>512.5</b>	<b>530.3</b>
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