

For illustration purposes only - This is not schools actual 2017-18 budget allocation

Appendix A

DfE number	District	School name	2015-16	2016 -17	Diff +/- on 2015-16 budget	2017-18 Modelling	Diff +/- on 2016-17 budget
			TOTAL FORMULA BUDGET excluding rates and de-delegation	TOTAL FORMULA BUDGET excluding rates and de-delegation		TOTAL FORMULA BUDGET excluding rates and de-delegation	
2000	Ashfield	Brierley Forest Primary & Nursery	1,561,971	1,591,756	29,785	1,569,380	-22,376
2009	Ashfield	Kirkby Woodhouse School	1,227,876	1,344,859	116,983	1,332,396	-12,463
2010	Ashfield	Annesley Primary And Nursery	849,463	872,825	23,362	861,232	-11,592
2013	Ashfield	Skegby Junior Academy	659,110	665,508	6,398	657,025	-8,483
2018	Ashfield	Holgate Primary And Nursery School	1,352,551	1,354,080	1,528	1,386,049	31,970
2120	Ashfield	Mapplewells County Primary	783,324	803,372	20,048	804,778	1,407
2126	Ashfield	Croft Primary School	1,431,101	1,531,868	100,767	1,518,703	-13,165
2134	Ashfield	Leamington Primary Academy	1,249,275	1,577,298	328,023	1,555,138	-22,159
2140	Ashfield	Priestsc Primary And Nursery	1,539,669	1,578,368	38,699	1,626,317	47,948
2150	Ashfield	John Davies Primary School	1,208,893	1,287,570	78,677	1,290,800	3,230
2165	Ashfield	Healdswood Infant School	595,024	614,264	19,240	606,550	-7,714
2167	Ashfield	Dalestorth Primary & Nursery School	884,889	940,032	55,143	946,059	6,028
2361	Ashfield	Forest Glade Primary	782,331	823,414	41,084	838,043	14,628
2362	Ashfield	Hillocks Primary School	1,131,441	1,168,322	36,881	1,183,911	15,589
2436	Ashfield	Bagthorpe Primary	659,167	677,939	18,771	679,007	1,068
2440	Ashfield	Holly Hill Primary School	1,026,771	1,019,785	-6,986	1,017,803	-1,982
2444	Ashfield	Jacksdale Primary And Nursery	798,877	814,892	16,015	815,807	915
2450	Ashfield	Westwood Inf And Nursery Sch	245,802	250,454	4,652	248,197	-2,257
2464	Ashfield	Beardall Fields Primary School	912,399	961,216	48,817	951,167	-10,049
2466	Ashfield	Broomhill Junior School	859,274	920,862	61,588	922,424	1,562
2470	Ashfield	Butler'S Hill Infant School	769,957	812,700	42,743	802,009	-10,690
2471	Ashfield	Edgewood Primary School	1,135,705	1,115,132	-20,573	1,145,918	30,786
2490	Ashfield	Leen Mills Primary School	1,338,080	1,419,752	81,671	1,426,134	6,383
2912	Ashfield	Kingsway Primary School	916,887	994,567	77,680	985,175	-9,392
2913	Ashfield	Morven Park Primary School	1,590,998	1,690,140	99,142	1,666,288	-23,852
2918	Ashfield	Orchard Primary School	1,087,042	1,112,613	25,571	1,120,620	8,007
2919	Ashfield	Greenwood Primary School	1,480,331	1,494,350	14,019	1,511,166	16,816
2920	Ashfield	Jeffries Primary And Nursery School	982,486	1,046,860	64,374	1,032,657	-14,203
3008	Ashfield	St.Andrews C.E Primary School	1,093,447	1,127,793	34,346	1,128,056	263
3031	Ashfield	Selston C Of E Inf Nursery	301,610	312,522	10,912	309,334	-3,188
3032	Ashfield	Underwood C.E. Primary School	701,329	707,377	6,048	707,492	115
3310	Ashfield	St Mary Magdalene CofE Academy	760,523	764,402	3,879	766,054	1,652
3730	Ashfield	Holy Cross Catholic Academy	842,924	848,741	5,816	847,332	-1,409
3774	Ashfield	All Saints C.E.Infants School	450,379	441,202	-9,178	436,084	-5,118
3791	Ashfield	Hucknall National CofE Primary	1,476,099	1,496,882	20,784	1,500,134	3,252
3792	Ashfield	Hillside Primary & Nursery School	1,506,180	1,482,733	-23,447	1,492,529	9,796
3797	Ashfield	Abbey Hill Primary & Nursery	1,003,574	1,082,081	78,507	1,067,350	-14,731
4008	Ashfield	Kirkby College	2,415,648	2,235,887	-179,762	2,203,848	-32,038
4009	Ashfield	Ashfield A Technology College	9,025,660	9,285,434	259,774	9,147,653	-137,782
4015	Ashfield	Sutton Community Academy	2,882,791	2,948,899	66,108	2,906,166	-42,733
4016	Ashfield	The Holgate Academy	4,187,881	4,199,184	11,302	4,227,522	28,338
4068	Ashfield	Quarrydale Academy	4,372,183	4,384,037	11,854	4,437,818	53,781
4230	Ashfield	Selston High School	3,408,964	3,419,364	10,399	3,425,867	6,504
4635	Ashfield	The National CofE Academy	4,907,667	4,892,074	-15,593	4,914,880	22,806
2002	Bassetlaw	St Augustine'S School	1,478,888	1,493,392	14,503	1,489,923	-3,468
2008	Bassetlaw	Kingston Park Academy	776,136	856,621	80,485	845,271	-11,349
2012	Bassetlaw	Tuxford Primary Academy	670,423	827,038	156,614	822,517	-4,520
2346	Bassetlaw	Hallcroft Inf And Nur School	399,707	395,211	-4,496	390,783	-4,428
2352	Bassetlaw	Thrumpton Primary School	795,092	763,612	-31,480	764,121	508
2353	Bassetlaw	Bracken Lane Primary	786,274	779,667	-6,607	779,748	81
2611	Bassetlaw	Redlands Primary School	1,506,177	1,525,702	19,524	1,519,246	-6,456
2614	Bassetlaw	Haggonfields Primary	405,458	365,246	-40,212	361,267	-3,979
2616	Bassetlaw	Sir Edmund Hillary Primary	1,411,993	1,434,400	22,407	1,442,028	7,628
2634	Bassetlaw	Norbridge Academy	1,136,697	1,204,370	67,673	1,202,208	-2,162
2679	Bassetlaw	Beckingham Primary School	407,109	412,815	5,706	408,123	-4,692
2704	Bassetlaw	Ramsden Primary School	704,555	806,700	102,146	796,100	-10,601
2705	Bassetlaw	Clarborough School.	582,340	640,240	57,900	632,136	-8,104
2734	Bassetlaw	East Markham Primary School	463,299	456,082	-7,217	455,949	-133
2741	Bassetlaw	Elkesley County Primary School	356,373	371,096	14,723	367,029	-4,066
2742	Bassetlaw	Everton Primary School	457,702	424,675	-33,027	425,130	454
2779	Bassetlaw	Mattersey County Primary	217,878	206,583	-11,295	206,571	-12
2781	Bassetlaw	Misson Cp	362,796	425,777	62,981	425,809	33
2784	Bassetlaw	Misterton Primary School	743,856	748,534	4,678	749,232	699
2813	Bassetlaw	Rampton Primary School	326,702	342,532	15,830	342,447	-85
2844	Bassetlaw	Walkeringham Primary School	346,162	327,315	-18,847	323,905	-3,410
2876	Bassetlaw	Ranskill Primary School	483,192	479,731	-3,460	479,648	-83
2925	Bassetlaw	Prospect Hill Infant	623,594	563,653	-59,940	561,450	-2,204
2926	Bassetlaw	Prospect Hill Junior School	749,275	739,578	-9,697	737,842	-1,736
2928	Bassetlaw	Carr Hill Primary School	1,338,172	1,367,691	29,519	1,370,856	3,165
2933	Bassetlaw	Sparken Hill Academy	1,854,055	1,918,462	64,406	1,891,185	-27,277
2941	Bassetlaw	Gateford Park	767,645	754,064	-13,581	754,891	827
3055	Bassetlaw	St John'S C Of E Primary	1,403,168	1,419,595	16,427	1,415,697	-3,898
3061	Bassetlaw	Ranby C Of E Primary School	419,486	424,955	5,469	420,081	-4,874
3087	Bassetlaw	Cuckney C.E. Primary School	452,408	526,575	74,166	527,314	739
3088	Bassetlaw	Dunham On Trent C.E. Primary	465,554	409,594	-55,961	404,950	-4,644
3117	Bassetlaw	St Matthews Ce	280,401	260,609	-19,792	258,657	-1,952
3118	Bassetlaw	Leverton C Of E Academy	398,746	423,328	24,582	418,478	-4,850
3287	Bassetlaw	North Wheatley CofE Primary School	337,632	367,562	29,930	369,228	1,667
3294	Bassetlaw	Langold Dyscarr Community	916,035	902,915	-13,121	890,871	-12,044
3390	Bassetlaw	St. Swithun'S C.E. Primary	475,174	534,312	59,138	527,797	-6,515

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3494	Bassetlaw	St. Luke'S C.E. Primary School	471,468	500,184	28,716	498,078	-2,107
3496	Bassetlaw	St. Anne'S C.Of E. Primary	741,828	753,046	11,218	754,090	1,044
3514	Bassetlaw	Primary/St Mary And St Martin	454,790	454,245	-545	449,967	-4,278
3546	Bassetlaw	Gamston C Of E (Aided) School	373,675	341,194	-32,481	337,576	-3,618
3548	Bassetlaw	St Peter'S Ce School Gringley	361,532	351,087	-10,445	350,672	-416
3552	Bassetlaw	Harworth CofE Academy	724,295	733,608	9,314	732,727	-881
3586	Bassetlaw	Sturton Le Steeple Cofe Aided	395,702	403,075	7,373	398,529	-4,546
3592	Bassetlaw	Sutton Cum Lound C.E.	311,786	319,988	8,202	316,689	-3,300
3710	Bassetlaw	St.Joseph'S Retford	724,213	737,475	13,262	738,003	528
3764	Bassetlaw	St Patricks Catholic Primary	437,269	472,723	35,454	467,132	-5,591
3768	Bassetlaw	Holy Family Catholic Primary	788,294	774,579	-13,714	784,835	10,255
3771	Bassetlaw	Worksop Priory	854,120	832,094	-22,025	869,263	37,169
3772	Bassetlaw	Ordsall Primary School	1,408,448	1,509,752	101,304	1,511,303	1,551
4001	Bassetlaw	Retford Oaks Academy	3,498,509	3,571,136	72,627	3,574,418	3,282
4002	Bassetlaw	Serlby Park Academy	3,496,599	3,256,363	-240,236	3,209,018	-47,345
4011	Bassetlaw	Outwood Academy Valley	6,597,088	6,672,354	75,267	6,693,710	21,355
4012	Bassetlaw	Outwood Academy Portland	5,092,364	5,097,682	5,318	5,022,717	-74,965
4452	Bassetlaw	Tuxford Academy	5,928,535	5,946,777	18,243	5,923,335	-23,442
4456	Bassetlaw	The Elizabethan Academy	4,108,890	4,302,936	194,046	4,306,798	3,862
2017	Broxtowe	Sunnyside Spencer Academy	489,805	639,267	149,462	631,178	-8,089
2023	Broxtowe	Beeston Fields Primary School	1,371,325	1,404,266	32,941	1,384,702	-19,564
2271	Broxtowe	Bramcote Hills Primary School.	1,325,315	1,374,677	49,362	1,378,361	3,684
2274	Broxtowe	John Clifford School	1,457,512	1,497,832	40,320	1,527,268	29,436
2282	Broxtowe	Beeston Rylands Junior School	654,182	623,354	-30,828	624,751	1,397
2286	Broxtowe	Trent Vale Infant School	608,199	600,576	-7,623	600,042	-535
2294	Broxtowe	College House Junior School	951,035	1,052,191	101,156	1,054,897	2,707
2298	Broxtowe	Meadow Lane Infants School	769,978	783,063	13,085	784,549	1,486
2299	Broxtowe	Eskdale Junior	906,947	922,684	15,737	948,245	25,561
2300	Broxtowe	Albany Junior School	686,869	754,103	67,234	756,321	2,217
2301	Broxtowe	Albany Infants School	641,477	615,780	-25,698	617,217	1,437
2302	Broxtowe	Alderman Pounder Infant School	821,948	835,400	13,453	850,123	14,723
2308	Broxtowe	William Lilley Inf Nsry School	701,078	649,961	-51,117	650,678	716
2310	Broxtowe	Fairfield Primary	1,565,673	1,714,931	149,258	1,718,461	3,530
2315	Broxtowe	Chetwynd Primary Academy	1,068,434	1,052,575	-15,858	1,052,839	264
2316	Broxtowe	Toton Bispham Drive Junior	828,453	870,544	42,090	870,405	-138
2317	Broxtowe	Toton Banks Road Infants	678,918	688,383	9,465	688,214	-169
2395	Broxtowe	Brinsley Primary School	538,812	633,682	94,870	634,714	1,032
2406	Broxtowe	Lynncroft Primary School	577,989	603,081	25,093	609,196	6,115
2414	Broxtowe	Gilthill Primary School	764,100	778,662	14,562	779,640	979
2416	Broxtowe	Larkfields Junior	811,471	858,671	47,199	859,188	518
2417	Broxtowe	Horsendale Primary	787,053	818,056	31,003	807,285	-10,771
2418	Broxtowe	Larkfields Infant School	692,801	707,751	14,950	710,471	2,720
2900	Broxtowe	Kimberley Primary	571,695	596,298	24,603	588,853	-7,444
2901	Broxtowe	Round Hill Primary	1,475,621	1,538,530	62,909	1,542,580	4,049
2910	Broxtowe	Hollywell Primary	701,565	711,420	9,855	713,069	1,649
2934	Broxtowe	Mornington Primary School	1,107,572	1,089,178	-18,394	1,082,367	-6,811
3021	Broxtowe	Stapleford St John'S Ce Prim	415,541	436,404	20,863	431,358	-5,046
3143	Broxtowe	Trowell C Of E Primary School	701,364	724,846	23,482	721,288	-3,557
3331	Broxtowe	Springbank Primary	964,854	1,012,116	47,261	998,434	-13,682
3370	Broxtowe	Bramcote C E Primary School	756,115	743,448	-12,666	747,628	4,180
3763	Broxtowe	The Priory Catholic Academy	767,444	800,109	32,666	807,300	7,191
3783	Broxtowe	Awsorth Primary And Nursery	841,632	952,774	111,142	947,626	-5,148
3789	Broxtowe	Brookhill Leys Primary & Nursery	1,279,859	1,389,336	109,477	1,434,241	44,905
3795	Broxtowe	Greasley Beauvale Primary	1,231,925	1,238,320	6,395	1,242,903	4,583
3796	Broxtowe	Wadsworth Fields Primary	933,535	981,098	47,563	983,997	2,899
4019	Broxtowe	Hall Park Academy	2,636,263	2,553,881	-82,382	2,598,973	45,091
4117	Broxtowe	Alderman White School	3,647,883	3,716,774	68,891	3,662,522	-54,252
4119	Broxtowe	The Bramcote School	2,373,915	2,372,571	-1,344	2,384,001	11,430
4121	Broxtowe	Chilwell School	3,375,827	3,215,289	-160,537	3,237,602	22,312
4226	Broxtowe	The Kimberley School	5,561,792	5,547,012	-14,780	5,489,692	-57,321
5401	Broxtowe	George Spencer Academy	5,478,224	5,603,224	125,000	5,613,415	10,191
2014	Gedling	Arnbrook Primary School	955,236	1,041,816	86,579	1,036,164	-5,652
2200	Gedling	Arno Vale Junior School	843,237	848,799	5,562	851,885	3,087
2201	Gedling	Ernehale Junior School	847,523	879,108	31,584	883,144	4,037
2202	Gedling	Woodthorpe Infants School	664,202	668,993	4,791	668,002	-990
2203	Gedling	Richard Bonington Primary	1,424,079	1,446,901	22,823	1,466,562	19,661
2206	Gedling	Ernehale Infant School	745,717	781,549	35,832	789,144	7,595
2213	Gedling	Coppice Farm Primary School	656,541	666,023	9,482	673,264	7,241
2222	Gedling	Killisick Junior School	719,956	729,567	9,611	758,774	29,207
2223	Gedling	Pinewood Infant School	703,375	741,870	38,495	732,242	-9,628
2224	Gedling	Robert Mellors Primary	794,242	818,079	23,837	857,660	39,581
2225	Gedling	Haddon Primary School	722,080	738,638	16,558	739,115	477
2226	Gedling	Carlton Central Junior School	742,899	791,720	48,821	788,578	-3,142
2227	Gedling	Carlton Central Inf And Nurs School	601,751	633,619	31,868	625,615	-8,004
2228	Gedling	Mapperley Plains Primary School	1,064,530	1,077,073	12,542	1,076,850	-223
2234	Gedling	Parkdale Primary School	1,432,321	1,474,367	42,046	1,473,330	-1,036
2236	Gedling	Porchester Junior School	671,351	680,796	9,445	681,422	626
2237	Gedling	Carlton Standhill Infs School	566,882	559,879	-7,003	554,382	-5,497
2238	Gedling	Priory Junior School	782,121	804,140	22,020	805,788	1,647
2239	Gedling	Phoenix Infant And Nursery Sch	689,660	691,005	1,345	682,140	-8,865

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2244	Gedling	Willow Farm Primary School	791,798	793,264	1,466	793,093	-171
2247	Gedling	Westdale Junior School	837,476	868,156	30,680	868,296	140
2248	Gedling	Westdale Infants' School	688,936	707,057	18,121	707,273	216
2685	Gedling	Bestwood Village Hawthorne	782,027	819,261	37,234	808,472	-10,789
2699	Gedling	Burton Joyce Primary School	1,173,603	1,217,083	43,480	1,216,853	-230
2700	Gedling	Manor Park Infants School	578,246	552,230	-26,017	545,446	-6,783
2775	Gedling	Lambley Primary School	482,912	521,293	38,381	521,780	487
2787	Gedling	Newstead Primary School	476,765	485,667	8,902	479,882	-5,785
2788	Gedling	Abbey Gates Primary School	770,455	751,659	-18,796	751,527	-132
2860	Gedling	Sir John Sherbrooke Junior	692,142	667,704	-24,437	669,354	1,650
2911	Gedling	Stanhope Primary School	814,262	928,351	114,089	930,114	1,763
2916	Gedling	Arnold Mill Primary	1,092,501	1,134,613	42,113	1,144,071	9,457
2942	Gedling	Arnold View Primary	1,057,751	1,085,003	27,252	1,093,333	8,330
3018	Gedling	All Hallows C.E.Controlled Primary	798,912	790,378	-8,534	790,393	15
3073	Gedling	St. Wilfrid'S C.E. School	764,476	761,993	-2,483	761,973	-20
3350	Gedling	Arnold Seely Cofe Primary School	436,272	442,269	5,997	437,135	-5,134
3352	Gedling	Colwick St.John The Baptist	772,217	803,798	31,582	805,749	1,950
3568	Gedling	Linby Cum Papplewick	481,288	487,360	6,072	488,570	1,210
3606	Gedling	Woods Foundation C Of E Aided	768,329	773,965	5,636	773,824	-141
3690	Gedling	Sacred Heart Catholic Academy	748,753	769,655	20,902	769,961	306
3696	Gedling	Good Shepherd Catholic Academy	1,339,998	1,401,244	61,245	1,403,377	2,134
3788	Gedling	Netherfield Primary	1,488,817	1,540,209	51,392	1,543,334	3,125
4005	Gedling	The Carlton Academy	3,365,574	3,564,739	199,165	3,562,771	-1,968
4084	Gedling	The Redhill Academy	5,686,404	5,753,052	66,648	5,850,416	97,364
4091	Gedling	Arnold Hill Academy	6,256,532	6,045,086	-211,445	6,084,392	39,305
4107	Gedling	Carlton Le Willows Academy	5,579,288	5,739,682	160,394	5,748,332	8,650
4409	Gedling	Colonel Frank Seely	3,705,627	3,447,990	-257,637	3,459,930	11,939
4700	Gedling	Christ The King Catholic Academy	3,469,623	3,579,565	109,941	3,566,933	-12,632
2003	Mansfield	Mansfield Primary Academy	917,841	965,624	47,784	952,640	-12,984
2004	Mansfield	Wainwright Primary Academy	1,459,783	1,384,756	-75,027	1,377,574	-7,182
2015	Mansfield	Flying High Academy Ladybrook	1,143,316	1,201,090	57,774	1,204,011	2,921
2020	Mansfield	Birklands Primary School	591,135	636,057	44,922	637,412	1,356
2022	Mansfield	The Bramble Academy	864,237	946,870	82,633	934,167	-12,703
2087	Mansfield	Peafield Lane Academy	1,148,971	1,163,310	14,340	1,167,926	4,616
2093	Mansfield	Nettleworth Infant And Nursery	766,917	802,991	36,074	811,017	8,026
2094	Mansfield	Leas Park Junior School	940,877	1,029,009	88,132	1,040,179	11,170
2107	Mansfield	John T Rice Infant And Nursery	570,850	563,787	-7,063	559,305	-4,482
2108	Mansfield	Newlands Junior School	692,367	681,898	-10,469	686,386	4,488
2174	Mansfield	Hetts Lane Infant Nursery	700,926	702,609	1,683	693,570	-9,039
2175	Mansfield	Eastlands Junior School	516,799	567,789	50,990	569,642	1,853
2176	Mansfield	Warsop Netherfield Infants	521,625	468,758	-52,867	463,227	-5,531
2180	Mansfield	Sherwood County Junior School	819,085	853,209	34,124	855,296	2,087
2923	Mansfield	Holly Primary School	1,044,164	1,069,657	25,493	1,068,887	-770
2927	Mansfield	Church Vale Primary School	764,991	744,219	-20,772	740,535	-3,685
2930	Mansfield	Heatherley Primary School	753,328	808,529	55,201	804,141	-4,388
2937	Mansfield	Forest Town Primary	1,271,613	1,279,442	7,829	1,275,929	-3,512
2947	Mansfield	Berry Hill Primary School	1,350,187	1,372,731	22,545	1,396,337	23,606
2948	Mansfield	Crescent Primary School	1,153,984	1,252,578	98,595	1,255,864	3,286
3004	Mansfield	St. Edmund's CofE Primary	743,369	751,439	8,070	760,034	8,595
3293	Mansfield	Northfield Primary And Nursery	1,060,859	1,181,446	120,587	1,223,287	41,840
3295	Mansfield	Heathlands Primary And Nursery	681,481	690,115	8,634	681,264	-8,852
3296	Mansfield	St. Peter'S C. Of E. Primary	855,161	890,742	35,581	956,532	65,790
3297	Mansfield	Abbey Primary School	1,151,497	1,238,272	86,775	1,227,699	-10,572
3298	Mansfield	Wynndale Primary	782,397	789,675	7,278	791,942	2,267
3767	Mansfield	St.Patrick'S R.C. School	793,048	776,182	-16,866	787,131	10,949
3769	Mansfield	St Philip Neri / St Bede Academy	1,526,982	1,537,797	10,815	1,542,455	4,658
3775	Mansfield	Sutton Road Primary School	1,490,365	1,540,446	50,081	1,542,398	1,952
3776	Mansfield	High Oakham Primary School	1,389,474	1,426,952	37,478	1,428,525	1,573
3777	Mansfield	Oak Tree Primary School	1,163,536	1,147,583	-15,953	1,131,869	-15,714
3779	Mansfield	King Edward Primary School	1,467,259	1,542,162	74,902	1,524,221	-17,941
3780	Mansfield	Intake Farm Primary And Nursery	829,055	809,575	-19,480	812,790	3,216
3781	Mansfield	Farmilo Primary School And Nursery	774,326	782,359	8,033	772,124	-10,235
3782	Mansfield	Asquith Primary School	1,328,086	1,272,426	-55,659	1,254,840	-17,586
4006	Mansfield	Queen Elizabeth'S Academy	2,360,908	2,422,716	61,808	2,425,681	2,965
4010	Mansfield	Meden School	3,217,356	3,122,591	-94,765	3,133,842	11,251
4018	Mansfield	Vision Studio School	603,747	774,253	170,506	770,696	-3,557
4032	Mansfield	The Manor Academy	4,118,064	3,880,359	-237,704	3,929,881	49,522
4041	Mansfield	Garibaldi College	2,803,189	3,028,279	225,090	3,022,792	-5,487
4463	Mansfield	The Brunts Academy	6,197,935	6,341,141	143,206	6,332,224	-8,917
4756	Mansfield	All Saints' Catholic Voluntary Academy	4,331,187	4,479,695	148,508	4,481,546	1,851
6905	Mansfield	The Samworth Church Academy	5,188,540	5,075,455	-113,085	5,099,041	23,587
2001	Newark	The William Gladstone CofE Primary	1,248,729	1,286,180	37,451	1,268,387	-17,793
2006	Newark	Farnsfield St. Michael'S Ce	896,892	898,411	1,519	898,445	35
2016	Newark	Bishop Alexander Lead Academy	1,065,966	1,173,651	107,685	1,157,546	-16,105
2532	Newark	Lovers Lane Primary	828,293	813,612	-14,680	802,908	-10,704
2673	Newark	Manners Sutton Primary School	236,499	234,451	-2,047	232,434	-2,017
2674	Newark	Chuter Ede Primary School	1,770,449	1,866,124	95,675	1,869,753	3,629
2678	Newark	John Hunt Primary	1,395,969	1,407,031	11,061	1,417,519	10,488
2711	Newark	Samuel Barlow Primary	922,240	997,090	74,850	994,594	-2,496
2718	Newark	John Blow Primary School	665,796	658,369	-7,427	658,175	-195

For illustration purposes only - This is not schools actual 2017-18 budget allocation

Appendix A

DfE number	District	School name	2015-16	2016 -17	Diff +/- on 2015-16 budget	2017-18 Modelling	Diff +/- on 2016-17 budget
			TOTAL FORMULA BUDGET excluding rates and de-delegation	TOTAL FORMULA BUDGET excluding rates and de-delegation		TOTAL FORMULA BUDGET excluding rates and de-delegation	
2737	Newark	King Edwin Primary School	1,209,311	1,209,318	7	1,196,429	-12,889
2751	Newark	Queen Eleanor Primary School	264,713	316,324	51,610	313,079	-3,245
2772	Newark	Kirklington Primary School	357,968	375,878	17,910	371,740	-4,138
2793	Newark	North Clifton Primary School	211,410	233,255	21,844	231,256	-1,999
2796	Newark	Muskham Primary School	704,541	687,548	-16,993	690,425	2,878
2800	Newark	Ollerton Primary School	1,045,924	1,142,944	97,019	1,127,299	-15,644
2801	Newark	Forest View Junior School	737,152	847,623	110,470	836,409	-11,214
2802	Newark	Maun Infant And Nursery	593,790	769,025	175,234	758,989	-10,035
2821	Newark	Lake View Primary And Nursery	624,445	677,570	53,125	679,233	1,662
2824	Newark	Lowes Wong Infant School	727,132	754,910	27,778	754,653	-257
2829	Newark	Sutton On Trent Primary	494,919	456,305	-38,614	456,173	-132
2853	Newark	Winthorpe Primary School	375,110	388,647	13,537	389,362	715
2921	Newark	Barnby Road Academy	1,470,030	1,578,880	108,849	1,586,774	7,894
2940	Newark	Bilsthorpe Flying High Academy	775,490	763,654	-11,835	765,230	1,575
3040	Newark	Mount C Of E Primary School	874,573	851,276	-23,296	840,007	-11,269
3065	Newark	Bleasby C.E. Primary School	563,276	599,823	36,548	599,626	-197
3076	Newark	Dean Hole Primary School	275,741	262,285	-13,455	259,851	-2,434
3081	Newark	Coddington Ce Primary School	1,406,846	1,427,768	20,922	1,429,759	1,991
3097	Newark	Farndon St. Peter'S C Of E Primary	698,818	714,763	15,944	718,785	4,022
3104	Newark	Halam Ce (C) Primary School	412,994	438,791	25,796	433,709	-5,082
3112	Newark	Kneesall C Of E Primary	451,311	454,870	3,559	449,547	-5,323
3119	Newark	Norwell C Of E Primary School	250,630	251,955	1,325	249,769	-2,186
3132	Newark	Holy Trinity Infants School	239,792	288,447	48,655	288,386	-61
3133	Newark	Lowes Wong Junior School	1,214,026	1,255,957	41,931	1,255,518	-439
3145	Newark	Walesby C.E. Primary	562,303	565,497	3,194	558,514	-6,982
3290	Newark	Ravenshead C Of E Primary	1,357,302	1,325,145	-32,157	1,321,238	-3,907
3292	Newark	The Sir Donald Bailey Academy	1,757,870	1,710,163	-47,707	1,757,146	46,984
3450	Newark	Christ Church C Of E Infant	244,219	219,019	-25,199	217,234	-1,785
3534	Newark	St.Mary'S C.Of E.Primary	417,499	422,408	4,910	417,572	-4,836
3539	Newark	Elston All Saints Ang/Meth	475,655	452,058	-23,597	446,778	-5,281
3550	Newark	Gunthorpe C.E. Primary	374,114	391,812	17,698	392,362	550
3566	Newark	Lowdham C Of E School	738,140	740,715	2,574	741,060	346
3766	Newark	Holy Trinity Catholic Academy	1,001,314	991,565	-9,749	1,005,692	14,127
3770	Newark	St Joseph's Catholic Academy	850,559	995,002	144,443	981,577	-13,425
3784	Newark	Python Hill Primary	1,192,857	1,213,124	20,267	1,215,254	2,130
3793	Newark	Blidworth Oaks Primary School	805,945	879,217	73,273	874,500	-4,717
4013	Newark	The Newark Academy	3,309,356	2,971,255	-338,100	2,998,878	27,623
4014	Newark	The Dukeries Academy	3,954,495	3,831,492	-123,003	3,775,520	-55,972
4017	Newark	Magnus Church Of England Academy	3,749,264	3,584,233	-165,031	3,644,967	60,734
4408	Newark	The Joseph Whitaker Secondary	4,968,165	5,092,932	124,767	5,112,796	19,864
4669	Newark	The Minster School	5,647,828	5,664,737	16,909	5,670,078	5,342
2560	Rushcliffe	Lady Bay Primary School	1,422,820	1,399,239	-23,582	1,399,958	719
2565	Rushcliffe	Jesse Gray Primary School	1,589,448	1,504,589	-84,859	1,504,031	-558
2568	Rushcliffe	West Bridgford Infants School	906,472	930,248	23,776	931,080	832
2571	Rushcliffe	Abbey Road Primary School	1,579,157	1,537,301	-41,856	1,536,771	-530
2574	Rushcliffe	The West Bridgford Junior Sch.	1,124,712	1,205,094	80,381	1,204,705	-388
2585	Rushcliffe	Edwalton Primary School	1,397,666	1,413,683	16,017	1,415,053	1,370
2590	Rushcliffe	Heymann	1,629,742	1,848,875	219,133	1,857,439	8,564
2692	Rushcliffe	Robert Miles Infant School	697,062	691,528	-5,534	691,690	163
2693	Rushcliffe	Carnarvon Primary School	1,540,719	1,617,992	77,273	1,617,588	-403
2723	Rushcliffe	Cropwell Bishop Primary School	738,939	727,044	-11,895	726,817	-227
2731	Rushcliffe	Lantern Lane Primary Nursery School	1,109,974	1,188,758	78,783	1,187,445	-1,313
2732	Rushcliffe	East Leake Brookside Primary	737,560	741,571	4,011	741,327	-244
2745	Rushcliffe	Flintham Primary School	432,823	418,582	-14,241	419,610	1,028
2748	Rushcliffe	Gotham Primary School	739,383	751,149	11,766	751,142	-7
2768	Rushcliffe	Willow Brook Primary School	610,990	660,788	49,799	656,463	-4,325
2769	Rushcliffe	Kinoulton Primary School	473,546	511,417	37,871	505,245	-6,171
2770	Rushcliffe	Crossdale Drive Primary School	702,816	722,211	19,395	722,440	229
2790	Rushcliffe	Normanton On Soar Primary	312,724	320,858	8,135	320,781	-77
2806	Rushcliffe	Orston Primary	561,910	585,892	23,982	585,707	-185
2810	Rushcliffe	Radcliffe On Trent Infant	811,483	819,966	8,483	819,735	-232
2812	Rushcliffe	Radcliffe On Trent Junior	986,279	1,076,619	90,340	1,072,050	-4,569
2822	Rushcliffe	James Peacock Inf Nur School	963,234	1,007,839	44,605	1,005,433	-2,406
2826	Rushcliffe	Sutton Bonington Primary	773,878	751,414	-22,464	751,169	-245
2850	Rushcliffe	Willoughby Primary School	258,577	247,128	-11,450	247,071	-57
2858	Rushcliffe	Tollerton Primary School	681,011	716,686	35,675	714,918	-1,768
2865	Rushcliffe	Robert Miles Junior	817,571	905,325	87,754	905,605	279
2924	Rushcliffe	Keyworth Primary And Nursery	525,321	522,553	-2,768	516,214	-6,338
2931	Rushcliffe	Greythorn Primary School	1,111,879	1,103,000	-8,879	1,103,033	33
2946	Rushcliffe	Pierrepont Gamston Primary School	806,959	864,668	57,709	864,384	-284
3072	Rushcliffe	Bunny C E Primary School	363,342	346,582	-16,760	347,241	659
3084	Rushcliffe	Costock C Of E Primary School	348,174	339,366	-8,808	339,273	-93
3089	Rushcliffe	E/Bridgford St Peter's Cof E Academy	910,232	924,833	14,601	924,576	-258
3113	Rushcliffe	Langar Cofe Primary School	485,592	468,637	-16,955	463,108	-5,530
3126	Rushcliffe	St Peter'S C Of E Junior	1,041,730	1,143,575	101,845	1,143,276	-299
3511	Rushcliffe	Archbishop Cranmer C Of E Academy	547,558	531,465	-16,093	530,910	-556
3530	Rushcliffe	Cotgrave Church Of England	429,254	434,777	5,523	429,755	-5,022
3765	Rushcliffe	St Edmund Champion Catholic Pri	1,319,090	1,342,695	23,604	1,340,728	-1,967
3790	Rushcliffe	Cotgrave Candleby Lane School	1,788,901	1,850,394	61,493	1,852,562	2,167
4000	Rushcliffe	South Nottinghamshire Academy	2,122,914	2,252,558	129,644	2,220,269	-32,288

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			TOTAL FORMULA BUDGET excluding rates and de-delegation	TOTAL FORMULA BUDGET excluding rates and de-delegation		TOTAL FORMULA BUDGET excluding rates and de-delegation	
4328	Rushcliffe	West Bridgford School	5,300,131	5,421,468	121,337	5,431,655	10,187
4329	Rushcliffe	Rushcliffe School	5,391,225	5,562,725	171,500	5,564,904	2,178
4404	Rushcliffe	Toot Hill School	7,070,489	7,440,546	370,057	7,463,701	23,155
4413	Rushcliffe	East Leake Academy	3,703,914	3,886,413	182,499	3,897,103	10,690
4454	Rushcliffe	The South Wolds Academy	3,584,560	3,436,164	-148,395	3,444,923	8,759
4617	Rushcliffe	The Becket School	4,062,226	4,035,086	-27,141	4,069,106	34,020