

For illustration purposes only - This is not schools actual 2017-18 budget allocation

Appendix A

| DfE number | District | School name | 2015-16 | 2016 -17 | Diff +/- on 2015-16 budget | 2017-18 Modelling | Diff +/- on 2016-17 budget |
|------------|-----------|-------------------------------------|--------------------------------------------------------|--------------------------------------------------------|----------------------------|--------------------------------------------------------|----------------------------|
| | | | TOTAL FORMULA BUDGET excluding rates and de-delegation | TOTAL FORMULA BUDGET excluding rates and de-delegation | | TOTAL FORMULA BUDGET excluding rates and de-delegation | |
| 2000 | Ashfield | Brierley Forest Primary & Nursery | 1,561,971 | 1,591,756 | 29,785 | 1,569,380 | -22,376 |
| 2009 | Ashfield | Kirkby Woodhouse School | 1,227,876 | 1,344,859 | 116,983 | 1,332,396 | -12,463 |
| 2010 | Ashfield | Annesley Primary And Nursery | 849,463 | 872,825 | 23,362 | 861,232 | -11,592 |
| 2013 | Ashfield | Skegby Junior Academy | 659,110 | 665,508 | 6,398 | 657,025 | -8,483 |
| 2018 | Ashfield | Holgate Primary And Nursery School | 1,352,551 | 1,354,080 | 1,528 | 1,386,049 | 31,970 |
| 2120 | Ashfield | Mapplewells County Primary | 783,324 | 803,372 | 20,048 | 804,778 | 1,407 |
| 2126 | Ashfield | Croft Primary School | 1,431,101 | 1,531,868 | 100,767 | 1,518,703 | -13,165 |
| 2134 | Ashfield | Leamington Primary Academy | 1,249,275 | 1,577,298 | 328,023 | 1,555,138 | -22,159 |
| 2140 | Ashfield | Priestsc Primary And Nursery | 1,539,669 | 1,578,368 | 38,699 | 1,626,317 | 47,948 |
| 2150 | Ashfield | John Davies Primary School | 1,208,893 | 1,287,570 | 78,677 | 1,290,800 | 3,230 |
| 2165 | Ashfield | Healdswood Infant School | 595,024 | 614,264 | 19,240 | 606,550 | -7,714 |
| 2167 | Ashfield | Dalestorth Primary & Nursery School | 884,889 | 940,032 | 55,143 | 946,059 | 6,028 |
| 2361 | Ashfield | Forest Glade Primary | 782,331 | 823,414 | 41,084 | 838,043 | 14,628 |
| 2362 | Ashfield | Hillocks Primary School | 1,131,441 | 1,168,322 | 36,881 | 1,183,911 | 15,589 |
| 2436 | Ashfield | Bagthorpe Primary | 659,167 | 677,939 | 18,771 | 679,007 | 1,068 |
| 2440 | Ashfield | Holly Hill Primary School | 1,026,771 | 1,019,785 | -6,986 | 1,017,803 | -1,982 |
| 2444 | Ashfield | Jacksdale Primary And Nursery | 798,877 | 814,892 | 16,015 | 815,807 | 915 |
| 2450 | Ashfield | Westwood Inf And Nursery Sch | 245,802 | 250,454 | 4,652 | 248,197 | -2,257 |
| 2464 | Ashfield | Beardall Fields Primary School | 912,399 | 961,216 | 48,817 | 951,167 | -10,049 |
| 2466 | Ashfield | Broomhill Junior School | 859,274 | 920,862 | 61,588 | 922,424 | 1,562 |
| 2470 | Ashfield | Butler'S Hill Infant School | 769,957 | 812,700 | 42,743 | 802,009 | -10,690 |
| 2471 | Ashfield | Edgewood Primary School | 1,135,705 | 1,115,132 | -20,573 | 1,145,918 | 30,786 |
| 2490 | Ashfield | Leen Mills Primary School | 1,338,080 | 1,419,752 | 81,671 | 1,426,134 | 6,383 |
| 2912 | Ashfield | Kingsway Primary School | 916,887 | 994,567 | 77,680 | 985,175 | -9,392 |
| 2913 | Ashfield | Morven Park Primary School | 1,590,998 | 1,690,140 | 99,142 | 1,666,288 | -23,852 |
| 2918 | Ashfield | Orchard Primary School | 1,087,042 | 1,112,613 | 25,571 | 1,120,620 | 8,007 |
| 2919 | Ashfield | Greenwood Primary School | 1,480,331 | 1,494,350 | 14,019 | 1,511,166 | 16,816 |
| 2920 | Ashfield | Jeffries Primary And Nursery School | 982,486 | 1,046,860 | 64,374 | 1,032,657 | -14,203 |
| 3008 | Ashfield | St.Andrews C.E Primary School | 1,093,447 | 1,127,793 | 34,346 | 1,128,056 | 263 |
| 3031 | Ashfield | Selston C Of E Inf Nursery | 301,610 | 312,522 | 10,912 | 309,334 | -3,188 |
| 3032 | Ashfield | Underwood C.E. Primary School | 701,329 | 707,377 | 6,048 | 707,492 | 115 |
| 3310 | Ashfield | St Mary Magdalene CofE Academy | 760,523 | 764,402 | 3,879 | 766,054 | 1,652 |
| 3730 | Ashfield | Holy Cross Catholic Academy | 842,924 | 848,741 | 5,816 | 847,332 | -1,409 |
| 3774 | Ashfield | All Saints C.E.Infants School | 450,379 | 441,202 | -9,178 | 436,084 | -5,118 |
| 3791 | Ashfield | Hucknall National CofE Primary | 1,476,099 | 1,496,882 | 20,784 | 1,500,134 | 3,252 |
| 3792 | Ashfield | Hillside Primary & Nursery School | 1,506,180 | 1,482,733 | -23,447 | 1,492,529 | 9,796 |
| 3797 | Ashfield | Abbey Hill Primary & Nursery | 1,003,574 | 1,082,081 | 78,507 | 1,067,350 | -14,731 |
| 4008 | Ashfield | Kirkby College | 2,415,648 | 2,235,887 | -179,762 | 2,203,848 | -32,038 |
| 4009 | Ashfield | Ashfield A Technology College | 9,025,660 | 9,285,434 | 259,774 | 9,147,653 | -137,782 |
| 4015 | Ashfield | Sutton Community Academy | 2,882,791 | 2,948,899 | 66,108 | 2,906,166 | -42,733 |
| 4016 | Ashfield | The Holgate Academy | 4,187,881 | 4,199,184 | 11,302 | 4,227,522 | 28,338 |
| 4068 | Ashfield | Quarrydale Academy | 4,372,183 | 4,384,037 | 11,854 | 4,437,818 | 53,781 |
| 4230 | Ashfield | Selston High School | 3,408,964 | 3,419,364 | 10,399 | 3,425,867 | 6,504 |
| 4635 | Ashfield | The National CofE Academy | 4,907,667 | 4,892,074 | -15,593 | 4,914,880 | 22,806 |
| 2002 | Bassetlaw | St Augustine'S School | 1,478,888 | 1,493,392 | 14,503 | 1,489,923 | -3,468 |
| 2008 | Bassetlaw | Kingston Park Academy | 776,136 | 856,621 | 80,485 | 845,271 | -11,349 |
| 2012 | Bassetlaw | Tuxford Primary Academy | 670,423 | 827,038 | 156,614 | 822,517 | -4,520 |
| 2346 | Bassetlaw | Hallcroft Inf And Nur School | 399,707 | 395,211 | -4,496 | 390,783 | -4,428 |
| 2352 | Bassetlaw | Thrumpton Primary School | 795,092 | 763,612 | -31,480 | 764,121 | 508 |
| 2353 | Bassetlaw | Bracken Lane Primary | 786,274 | 779,667 | -6,607 | 779,748 | 81 |
| 2611 | Bassetlaw | Redlands Primary School | 1,506,177 | 1,525,702 | 19,524 | 1,519,246 | -6,456 |
| 2614 | Bassetlaw | Haggonfields Primary | 405,458 | 365,246 | -40,212 | 361,267 | -3,979 |
| 2616 | Bassetlaw | Sir Edmund Hillary Primary | 1,411,993 | 1,434,400 | 22,407 | 1,442,028 | 7,628 |
| 2634 | Bassetlaw | Norbridge Academy | 1,136,697 | 1,204,370 | 67,673 | 1,202,208 | -2,162 |
| 2679 | Bassetlaw | Beckingham Primary School | 407,109 | 412,815 | 5,706 | 408,123 | -4,692 |
| 2704 | Bassetlaw | Ramsden Primary School | 704,555 | 806,700 | 102,146 | 796,100 | -10,601 |
| 2705 | Bassetlaw | Clarborough School. | 582,340 | 640,240 | 57,900 | 632,136 | -8,104 |
| 2734 | Bassetlaw | East Markham Primary School | 463,299 | 456,082 | -7,217 | 455,949 | -133 |
| 2741 | Bassetlaw | Elkesley County Primary School | 356,373 | 371,096 | 14,723 | 367,029 | -4,066 |
| 2742 | Bassetlaw | Everton Primary School | 457,702 | 424,675 | -33,027 | 425,130 | 454 |
| 2779 | Bassetlaw | Mattersey County Primary | 217,878 | 206,583 | -11,295 | 206,571 | -12 |
| 2781 | Bassetlaw | Misson Cp | 362,796 | 425,777 | 62,981 | 425,809 | 33 |
| 2784 | Bassetlaw | Misterton Primary School | 743,856 | 748,534 | 4,678 | 749,232 | 699 |
| 2813 | Bassetlaw | Rampton Primary School | 326,702 | 342,532 | 15,830 | 342,447 | -85 |
| 2844 | Bassetlaw | Walkeringham Primary School | 346,162 | 327,315 | -18,847 | 323,905 | -3,410 |
| 2876 | Bassetlaw | Ranskill Primary School | 483,192 | 479,731 | -3,460 | 479,648 | -83 |
| 2925 | Bassetlaw | Prospect Hill Infant | 623,594 | 563,653 | -59,940 | 561,450 | -2,204 |
| 2926 | Bassetlaw | Prospect Hill Junior School | 749,275 | 739,578 | -9,697 | 737,842 | -1,736 |
| 2928 | Bassetlaw | Carr Hill Primary School | 1,338,172 | 1,367,691 | 29,519 | 1,370,856 | 3,165 |
| 2933 | Bassetlaw | Sparken Hill Academy | 1,854,055 | 1,918,462 | 64,406 | 1,891,185 | -27,277 |
| 2941 | Bassetlaw | Gateford Park | 767,645 | 754,064 | -13,581 | 754,891 | 827 |
| 3055 | Bassetlaw | St John'S C Of E Primary | 1,403,168 | 1,419,595 | 16,427 | 1,415,697 | -3,898 |
| 3061 | Bassetlaw | Ranby C Of E Primary School | 419,486 | 424,955 | 5,469 | 420,081 | -4,874 |
| 3087 | Bassetlaw | Cuckney C.E. Primary School | 452,408 | 526,575 | 74,166 | 527,314 | 739 |
| 3088 | Bassetlaw | Dunham On Trent C.E. Primary | 465,554 | 409,594 | -55,961 | 404,950 | -4,644 |
| 3117 | Bassetlaw | St Matthews Ce | 280,401 | 260,609 | -19,792 | 258,657 | -1,952 |
| 3118 | Bassetlaw | Leverton C Of E Academy | 398,746 | 423,328 | 24,582 | 418,478 | -4,850 |
| 3287 | Bassetlaw | North Wheatley CofE Primary School | 337,632 | 367,562 | 29,930 | 369,228 | 1,667 |
| 3294 | Bassetlaw | Langold Dyscarr Community | 916,035 | 902,915 | -13,121 | 890,871 | -12,044 |
| 3390 | Bassetlaw | St. Swithun'S C.E. Primary | 475,174 | 534,312 | 59,138 | 527,797 | -6,515 |

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|------------|-----------|-------------------------------------|--------------------------------------------------------|--------------------------------------------------------|----------------------------|--------------------------------------------------------|----------------------------|
| | | | TOTAL FORMULA BUDGET excluding rates and de-delegation | TOTAL FORMULA BUDGET excluding rates and de-delegation | | TOTAL FORMULA BUDGET excluding rates and de-delegation | |
| 3494 | Bassetlaw | St. Luke'S C.E. Primary School | 471,468 | 500,184 | 28,716 | 498,078 | -2,107 |
| 3496 | Bassetlaw | St. Anne'S C.Of E. Primary | 741,828 | 753,046 | 11,218 | 754,090 | 1,044 |
| 3514 | Bassetlaw | Primary/St Mary And St Martin | 454,790 | 454,245 | -545 | 449,967 | -4,278 |
| 3546 | Bassetlaw | Gamston C Of E (Aided) School | 373,675 | 341,194 | -32,481 | 337,576 | -3,618 |
| 3548 | Bassetlaw | St Peter'S Ce School Gringley | 361,532 | 351,087 | -10,445 | 350,672 | -416 |
| 3552 | Bassetlaw | Harworth CofE Academy | 724,295 | 733,608 | 9,314 | 732,727 | -881 |
| 3586 | Bassetlaw | Sturton Le Steeple Cofe Aided | 395,702 | 403,075 | 7,373 | 398,529 | -4,546 |
| 3592 | Bassetlaw | Sutton Cum Lound C.E. | 311,786 | 319,988 | 8,202 | 316,689 | -3,300 |
| 3710 | Bassetlaw | St.Joseph'S Retford | 724,213 | 737,475 | 13,262 | 738,003 | 528 |
| 3764 | Bassetlaw | St Patricks Catholic Primary | 437,269 | 472,723 | 35,454 | 467,132 | -5,591 |
| 3768 | Bassetlaw | Holy Family Catholic Primary | 788,294 | 774,579 | -13,714 | 784,835 | 10,255 |
| 3771 | Bassetlaw | Worksop Priory | 854,120 | 832,094 | -22,025 | 869,263 | 37,169 |
| 3772 | Bassetlaw | Ordsall Primary School | 1,408,448 | 1,509,752 | 101,304 | 1,511,303 | 1,551 |
| 4001 | Bassetlaw | Retford Oaks Academy | 3,498,509 | 3,571,136 | 72,627 | 3,574,418 | 3,282 |
| 4002 | Bassetlaw | Serlby Park Academy | 3,496,599 | 3,256,363 | -240,236 | 3,209,018 | -47,345 |
| 4011 | Bassetlaw | Outwood Academy Valley | 6,597,088 | 6,672,354 | 75,267 | 6,693,710 | 21,355 |
| 4012 | Bassetlaw | Outwood Academy Portland | 5,092,364 | 5,097,682 | 5,318 | 5,022,717 | -74,965 |
| 4452 | Bassetlaw | Tuxford Academy | 5,928,535 | 5,946,777 | 18,243 | 5,923,335 | -23,442 |
| 4456 | Bassetlaw | The Elizabethan Academy | 4,108,890 | 4,302,936 | 194,046 | 4,306,798 | 3,862 |
| 2017 | Broxtowe | Sunnyside Spencer Academy | 489,805 | 639,267 | 149,462 | 631,178 | -8,089 |
| 2023 | Broxtowe | Beeston Fields Primary School | 1,371,325 | 1,404,266 | 32,941 | 1,384,702 | -19,564 |
| 2271 | Broxtowe | Bramcote Hills Primary School. | 1,325,315 | 1,374,677 | 49,362 | 1,378,361 | 3,684 |
| 2274 | Broxtowe | John Clifford School | 1,457,512 | 1,497,832 | 40,320 | 1,527,268 | 29,436 |
| 2282 | Broxtowe | Beeston Rylands Junior School | 654,182 | 623,354 | -30,828 | 624,751 | 1,397 |
| 2286 | Broxtowe | Trent Vale Infant School | 608,199 | 600,576 | -7,623 | 600,042 | -535 |
| 2294 | Broxtowe | College House Junior School | 951,035 | 1,052,191 | 101,156 | 1,054,897 | 2,707 |
| 2298 | Broxtowe | Meadow Lane Infants School | 769,978 | 783,063 | 13,085 | 784,549 | 1,486 |
| 2299 | Broxtowe | Eskdale Junior | 906,947 | 922,684 | 15,737 | 948,245 | 25,561 |
| 2300 | Broxtowe | Albany Junior School | 686,869 | 754,103 | 67,234 | 756,321 | 2,217 |
| 2301 | Broxtowe | Albany Infants School | 641,477 | 615,780 | -25,698 | 617,217 | 1,437 |
| 2302 | Broxtowe | Alderman Pounder Infant School | 821,948 | 835,400 | 13,453 | 850,123 | 14,723 |
| 2308 | Broxtowe | William Lilley Inf Nsry School | 701,078 | 649,961 | -51,117 | 650,678 | 716 |
| 2310 | Broxtowe | Fairfield Primary | 1,565,673 | 1,714,931 | 149,258 | 1,718,461 | 3,530 |
| 2315 | Broxtowe | Chetwynd Primary Academy | 1,068,434 | 1,052,575 | -15,858 | 1,052,839 | 264 |
| 2316 | Broxtowe | Toton Bispham Drive Junior | 828,453 | 870,544 | 42,090 | 870,405 | -138 |
| 2317 | Broxtowe | Toton Banks Road Infants | 678,918 | 688,383 | 9,465 | 688,214 | -169 |
| 2395 | Broxtowe | Brinsley Primary School | 538,812 | 633,682 | 94,870 | 634,714 | 1,032 |
| 2406 | Broxtowe | Lynncroft Primary School | 577,989 | 603,081 | 25,093 | 609,196 | 6,115 |
| 2414 | Broxtowe | Gilthill Primary School | 764,100 | 778,662 | 14,562 | 779,640 | 979 |
| 2416 | Broxtowe | Larkfields Junior | 811,471 | 858,671 | 47,199 | 859,188 | 518 |
| 2417 | Broxtowe | Horsendale Primary | 787,053 | 818,056 | 31,003 | 807,285 | -10,771 |
| 2418 | Broxtowe | Larkfields Infant School | 692,801 | 707,751 | 14,950 | 710,471 | 2,720 |
| 2900 | Broxtowe | Kimberley Primary | 571,695 | 596,298 | 24,603 | 588,853 | -7,444 |
| 2901 | Broxtowe | Round Hill Primary | 1,475,621 | 1,538,530 | 62,909 | 1,542,580 | 4,049 |
| 2910 | Broxtowe | Hollywell Primary | 701,565 | 711,420 | 9,855 | 713,069 | 1,649 |
| 2934 | Broxtowe | Mornington Primary School | 1,107,572 | 1,089,178 | -18,394 | 1,082,367 | -6,811 |
| 3021 | Broxtowe | Stapleford St John'S Ce Prim | 415,541 | 436,404 | 20,863 | 431,358 | -5,046 |
| 3143 | Broxtowe | Trowell C Of E Primary School | 701,364 | 724,846 | 23,482 | 721,288 | -3,557 |
| 3331 | Broxtowe | Springbank Primary | 964,854 | 1,012,116 | 47,261 | 998,434 | -13,682 |
| 3370 | Broxtowe | Bramcote C E Primary School | 756,115 | 743,448 | -12,666 | 747,628 | 4,180 |
| 3763 | Broxtowe | The Priory Catholic Academy | 767,444 | 800,109 | 32,666 | 807,300 | 7,191 |
| 3783 | Broxtowe | Awsorth Primary And Nursery | 841,632 | 952,774 | 111,142 | 947,626 | -5,148 |
| 3789 | Broxtowe | Brookhill Leys Primary & Nursery | 1,279,859 | 1,389,336 | 109,477 | 1,434,241 | 44,905 |
| 3795 | Broxtowe | Greasley Beauvale Primary | 1,231,925 | 1,238,320 | 6,395 | 1,242,903 | 4,583 |
| 3796 | Broxtowe | Wadsworth Fields Primary | 933,535 | 981,098 | 47,563 | 983,997 | 2,899 |
| 4019 | Broxtowe | Hall Park Academy | 2,636,263 | 2,553,881 | -82,382 | 2,598,973 | 45,091 |
| 4117 | Broxtowe | Alderman White School | 3,647,883 | 3,716,774 | 68,891 | 3,662,522 | -54,252 |
| 4119 | Broxtowe | The Bramcote School | 2,373,915 | 2,372,571 | -1,344 | 2,384,001 | 11,430 |
| 4121 | Broxtowe | Chilwell School | 3,375,827 | 3,215,289 | -160,537 | 3,237,602 | 22,312 |
| 4226 | Broxtowe | The Kimberley School | 5,561,792 | 5,547,012 | -14,780 | 5,489,692 | -57,321 |
| 5401 | Broxtowe | George Spencer Academy | 5,478,224 | 5,603,224 | 125,000 | 5,613,415 | 10,191 |
| 2014 | Gedling | Arnbrook Primary School | 955,236 | 1,041,816 | 86,579 | 1,036,164 | -5,652 |
| 2200 | Gedling | Arno Vale Junior School | 843,237 | 848,799 | 5,562 | 851,885 | 3,087 |
| 2201 | Gedling | Ernehale Junior School | 847,523 | 879,108 | 31,584 | 883,144 | 4,037 |
| 2202 | Gedling | Woodthorpe Infants School | 664,202 | 668,993 | 4,791 | 668,002 | -990 |
| 2203 | Gedling | Richard Bonington Primary | 1,424,079 | 1,446,901 | 22,823 | 1,466,562 | 19,661 |
| 2206 | Gedling | Ernehale Infant School | 745,717 | 781,549 | 35,832 | 789,144 | 7,595 |
| 2213 | Gedling | Coppice Farm Primary School | 656,541 | 666,023 | 9,482 | 673,264 | 7,241 |
| 2222 | Gedling | Killisick Junior School | 719,956 | 729,567 | 9,611 | 758,774 | 29,207 |
| 2223 | Gedling | Pinewood Infant School | 703,375 | 741,870 | 38,495 | 732,242 | -9,628 |
| 2224 | Gedling | Robert Mellors Primary | 794,242 | 818,079 | 23,837 | 857,660 | 39,581 |
| 2225 | Gedling | Haddon Primary School | 722,080 | 738,638 | 16,558 | 739,115 | 477 |
| 2226 | Gedling | Carlton Central Junior School | 742,899 | 791,720 | 48,821 | 788,578 | -3,142 |
| 2227 | Gedling | Carlton Central Inf And Nurs School | 601,751 | 633,619 | 31,868 | 625,615 | -8,004 |
| 2228 | Gedling | Mapperley Plains Primary School | 1,064,530 | 1,077,073 | 12,542 | 1,076,850 | -223 |
| 2234 | Gedling | Parkdale Primary School | 1,432,321 | 1,474,367 | 42,046 | 1,473,330 | -1,036 |
| 2236 | Gedling | Porchester Junior School | 671,351 | 680,796 | 9,445 | 681,422 | 626 |
| 2237 | Gedling | Carlton Standhill Infs School | 566,882 | 559,879 | -7,003 | 554,382 | -5,497 |
| 2238 | Gedling | Priory Junior School | 782,121 | 804,140 | 22,020 | 805,788 | 1,647 |
| 2239 | Gedling | Phoenix Infant And Nursery Sch | 689,660 | 691,005 | 1,345 | 682,140 | -8,865 |

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| 2244 | Gedling | Willow Farm Primary School | 791,798 | 793,264 | 1,466 | 793,093 | -171 |
| 2247 | Gedling | Westdale Junior School | 837,476 | 868,156 | 30,680 | 868,296 | 140 |
| 2248 | Gedling | Westdale Infants' School | 688,936 | 707,057 | 18,121 | 707,273 | 216 |
| 2685 | Gedling | Bestwood Village Hawthorne | 782,027 | 819,261 | 37,234 | 808,472 | -10,789 |
| 2699 | Gedling | Burton Joyce Primary School | 1,173,603 | 1,217,083 | 43,480 | 1,216,853 | -230 |
| 2700 | Gedling | Manor Park Infants School | 578,246 | 552,230 | -26,017 | 545,446 | -6,783 |
| 2775 | Gedling | Lambley Primary School | 482,912 | 521,293 | 38,381 | 521,780 | 487 |
| 2787 | Gedling | Newstead Primary School | 476,765 | 485,667 | 8,902 | 479,882 | -5,785 |
| 2788 | Gedling | Abbey Gates Primary School | 770,455 | 751,659 | -18,796 | 751,527 | -132 |
| 2860 | Gedling | Sir John Sherbrooke Junior | 692,142 | 667,704 | -24,437 | 669,354 | 1,650 |
| 2911 | Gedling | Stanhope Primary School | 814,262 | 928,351 | 114,089 | 930,114 | 1,763 |
| 2916 | Gedling | Arnold Mill Primary | 1,092,501 | 1,134,613 | 42,113 | 1,144,071 | 9,457 |
| 2942 | Gedling | Arnold View Primary | 1,057,751 | 1,085,003 | 27,252 | 1,093,333 | 8,330 |
| 3018 | Gedling | All Hallows C.E.Controlled Primary | 798,912 | 790,378 | -8,534 | 790,393 | 15 |
| 3073 | Gedling | St. Wilfrid'S C.E. School | 764,476 | 761,993 | -2,483 | 761,973 | -20 |
| 3350 | Gedling | Arnold Seely Cofe Primary School | 436,272 | 442,269 | 5,997 | 437,135 | -5,134 |
| 3352 | Gedling | Colwick St.John The Baptist | 772,217 | 803,798 | 31,582 | 805,749 | 1,950 |
| 3568 | Gedling | Linby Cum Papplewick | 481,288 | 487,360 | 6,072 | 488,570 | 1,210 |
| 3606 | Gedling | Woods Foundation C Of E Aided | 768,329 | 773,965 | 5,636 | 773,824 | -141 |
| 3690 | Gedling | Sacred Heart Catholic Academy | 748,753 | 769,655 | 20,902 | 769,961 | 306 |
| 3696 | Gedling | Good Shepherd Catholic Academy | 1,339,998 | 1,401,244 | 61,245 | 1,403,377 | 2,134 |
| 3788 | Gedling | Netherfield Primary | 1,488,817 | 1,540,209 | 51,392 | 1,543,334 | 3,125 |
| 4005 | Gedling | The Carlton Academy | 3,365,574 | 3,564,739 | 199,165 | 3,562,771 | -1,968 |
| 4084 | Gedling | The Redhill Academy | 5,686,404 | 5,753,052 | 66,648 | 5,850,416 | 97,364 |
| 4091 | Gedling | Arnold Hill Academy | 6,256,532 | 6,045,086 | -211,445 | 6,084,392 | 39,305 |
| 4107 | Gedling | Carlton Le Willows Academy | 5,579,288 | 5,739,682 | 160,394 | 5,748,332 | 8,650 |
| 4409 | Gedling | Colonel Frank Seely | 3,705,627 | 3,447,990 | -257,637 | 3,459,930 | 11,939 |
| 4700 | Gedling | Christ The King Catholic Academy | 3,469,623 | 3,579,565 | 109,941 | 3,566,933 | -12,632 |
| 2003 | Mansfield | Mansfield Primary Academy | 917,841 | 965,624 | 47,784 | 952,640 | -12,984 |
| 2004 | Mansfield | Wainwright Primary Academy | 1,459,783 | 1,384,756 | -75,027 | 1,377,574 | -7,182 |
| 2015 | Mansfield | Flying High Academy Ladybrook | 1,143,316 | 1,201,090 | 57,774 | 1,204,011 | 2,921 |
| 2020 | Mansfield | Birklands Primary School | 591,135 | 636,057 | 44,922 | 637,412 | 1,356 |
| 2022 | Mansfield | The Bramble Academy | 864,237 | 946,870 | 82,633 | 934,167 | -12,703 |
| 2087 | Mansfield | Peafield Lane Academy | 1,148,971 | 1,163,310 | 14,340 | 1,167,926 | 4,616 |
| 2093 | Mansfield | Nettleworth Infant And Nursery | 766,917 | 802,991 | 36,074 | 811,017 | 8,026 |
| 2094 | Mansfield | Leas Park Junior School | 940,877 | 1,029,009 | 88,132 | 1,040,179 | 11,170 |
| 2107 | Mansfield | John T Rice Infant And Nursery | 570,850 | 563,787 | -7,063 | 559,305 | -4,482 |
| 2108 | Mansfield | Newlands Junior School | 692,367 | 681,898 | -10,469 | 686,386 | 4,488 |
| 2174 | Mansfield | Hetts Lane Infant Nursery | 700,926 | 702,609 | 1,683 | 693,570 | -9,039 |
| 2175 | Mansfield | Eastlands Junior School | 516,799 | 567,789 | 50,990 | 569,642 | 1,853 |
| 2176 | Mansfield | Warsop Netherfield Infants | 521,625 | 468,758 | -52,867 | 463,227 | -5,531 |
| 2180 | Mansfield | Sherwood County Junior School | 819,085 | 853,209 | 34,124 | 855,296 | 2,087 |
| 2923 | Mansfield | Holly Primary School | 1,044,164 | 1,069,657 | 25,493 | 1,068,887 | -770 |
| 2927 | Mansfield | Church Vale Primary School | 764,991 | 744,219 | -20,772 | 740,535 | -3,685 |
| 2930 | Mansfield | Heatherley Primary School | 753,328 | 808,529 | 55,201 | 804,141 | -4,388 |
| 2937 | Mansfield | Forest Town Primary | 1,271,613 | 1,279,442 | 7,829 | 1,275,929 | -3,512 |
| 2947 | Mansfield | Berry Hill Primary School | 1,350,187 | 1,372,731 | 22,545 | 1,396,337 | 23,606 |
| 2948 | Mansfield | Crescent Primary School | 1,153,984 | 1,252,578 | 98,595 | 1,255,864 | 3,286 |
| 3004 | Mansfield | St. Edmund's CofE Primary | 743,369 | 751,439 | 8,070 | 760,034 | 8,595 |
| 3293 | Mansfield | Northfield Primary And Nursery | 1,060,859 | 1,181,446 | 120,587 | 1,223,287 | 41,840 |
| 3295 | Mansfield | Heathlands Primary And Nursery | 681,481 | 690,115 | 8,634 | 681,264 | -8,852 |
| 3296 | Mansfield | St. Peter'S C. Of E. Primary | 855,161 | 890,742 | 35,581 | 956,532 | 65,790 |
| 3297 | Mansfield | Abbey Primary School | 1,151,497 | 1,238,272 | 86,775 | 1,227,699 | -10,572 |
| 3298 | Mansfield | Wynndale Primary | 782,397 | 789,675 | 7,278 | 791,942 | 2,267 |
| 3767 | Mansfield | St.Patrick'S R.C. School | 793,048 | 776,182 | -16,866 | 787,131 | 10,949 |
| 3769 | Mansfield | St Philip Neri / St Bede Academy | 1,526,982 | 1,537,797 | 10,815 | 1,542,455 | 4,658 |
| 3775 | Mansfield | Sutton Road Primary School | 1,490,365 | 1,540,446 | 50,081 | 1,542,398 | 1,952 |
| 3776 | Mansfield | High Oakham Primary School | 1,389,474 | 1,426,952 | 37,478 | 1,428,525 | 1,573 |
| 3777 | Mansfield | Oak Tree Primary School | 1,163,536 | 1,147,583 | -15,953 | 1,131,869 | -15,714 |
| 3779 | Mansfield | King Edward Primary School | 1,467,259 | 1,542,162 | 74,902 | 1,524,221 | -17,941 |
| 3780 | Mansfield | Intake Farm Primary And Nursery | 829,055 | 809,575 | -19,480 | 812,790 | 3,216 |
| 3781 | Mansfield | Farmilo Primary School And Nursery | 774,326 | 782,359 | 8,033 | 772,124 | -10,235 |
| 3782 | Mansfield | Asquith Primary School | 1,328,086 | 1,272,426 | -55,659 | 1,254,840 | -17,586 |
| 4006 | Mansfield | Queen Elizabeth'S Academy | 2,360,908 | 2,422,716 | 61,808 | 2,425,681 | 2,965 |
| 4010 | Mansfield | Meden School | 3,217,356 | 3,122,591 | -94,765 | 3,133,842 | 11,251 |
| 4018 | Mansfield | Vision Studio School | 603,747 | 774,253 | 170,506 | 770,696 | -3,557 |
| 4032 | Mansfield | The Manor Academy | 4,118,064 | 3,880,359 | -237,704 | 3,929,881 | 49,522 |
| 4041 | Mansfield | Garibaldi College | 2,803,189 | 3,028,279 | 225,090 | 3,022,792 | -5,487 |
| 4463 | Mansfield | The Brunts Academy | 6,197,935 | 6,341,141 | 143,206 | 6,332,224 | -8,917 |
| 4756 | Mansfield | All Saints' Catholic Voluntary Academy | 4,331,187 | 4,479,695 | 148,508 | 4,481,546 | 1,851 |
| 6905 | Mansfield | The Samworth Church Academy | 5,188,540 | 5,075,455 | -113,085 | 5,099,041 | 23,587 |
| 2001 | Newark | The William Gladstone CofE Primary | 1,248,729 | 1,286,180 | 37,451 | 1,268,387 | -17,793 |
| 2006 | Newark | Farnsfield St. Michael'S Ce | 896,892 | 898,411 | 1,519 | 898,445 | 35 |
| 2016 | Newark | Bishop Alexander Lead Academy | 1,065,966 | 1,173,651 | 107,685 | 1,157,546 | -16,105 |
| 2532 | Newark | Lovers Lane Primary | 828,293 | 813,612 | -14,680 | 802,908 | -10,704 |
| 2673 | Newark | Manners Sutton Primary School | 236,499 | 234,451 | -2,047 | 232,434 | -2,017 |
| 2674 | Newark | Chuter Ede Primary School | 1,770,449 | 1,866,124 | 95,675 | 1,869,753 | 3,629 |
| 2678 | Newark | John Hunt Primary | 1,395,969 | 1,407,031 | 11,061 | 1,417,519 | 10,488 |
| 2711 | Newark | Samuel Barlow Primary | 922,240 | 997,090 | 74,850 | 994,594 | -2,496 |
| 2718 | Newark | John Blow Primary School | 665,796 | 658,369 | -7,427 | 658,175 | -195 |

For illustration purposes only - This is not schools actual 2017-18 budget allocation

Appendix A

| DfE number | District | School name | 2015-16 | 2016 -17 | Diff +/- on 2015-16 budget | 2017-18 Modelling | Diff +/- on 2016-17 budget |
|------------|------------|--------------------------------------|--------------------------------------------------------|--------------------------------------------------------|----------------------------|--------------------------------------------------------|----------------------------|
| | | | TOTAL FORMULA BUDGET excluding rates and de-delegation | TOTAL FORMULA BUDGET excluding rates and de-delegation | | TOTAL FORMULA BUDGET excluding rates and de-delegation | |
| 2737 | Newark | King Edwin Primary School | 1,209,311 | 1,209,318 | 7 | 1,196,429 | -12,889 |
| 2751 | Newark | Queen Eleanor Primary School | 264,713 | 316,324 | 51,610 | 313,079 | -3,245 |
| 2772 | Newark | Kirklington Primary School | 357,968 | 375,878 | 17,910 | 371,740 | -4,138 |
| 2793 | Newark | North Clifton Primary School | 211,410 | 233,255 | 21,844 | 231,256 | -1,999 |
| 2796 | Newark | Muskham Primary School | 704,541 | 687,548 | -16,993 | 690,425 | 2,878 |
| 2800 | Newark | Ollerton Primary School | 1,045,924 | 1,142,944 | 97,019 | 1,127,299 | -15,644 |
| 2801 | Newark | Forest View Junior School | 737,152 | 847,623 | 110,470 | 836,409 | -11,214 |
| 2802 | Newark | Maun Infant And Nursery | 593,790 | 769,025 | 175,234 | 758,989 | -10,035 |
| 2821 | Newark | Lake View Primary And Nursery | 624,445 | 677,570 | 53,125 | 679,233 | 1,662 |
| 2824 | Newark | Lowes Wong Infant School | 727,132 | 754,910 | 27,778 | 754,653 | -257 |
| 2829 | Newark | Sutton On Trent Primary | 494,919 | 456,305 | -38,614 | 456,173 | -132 |
| 2853 | Newark | Winthorpe Primary School | 375,110 | 388,647 | 13,537 | 389,362 | 715 |
| 2921 | Newark | Barnby Road Academy | 1,470,030 | 1,578,880 | 108,849 | 1,586,774 | 7,894 |
| 2940 | Newark | Bilsthorpe Flying High Academy | 775,490 | 763,654 | -11,835 | 765,230 | 1,575 |
| 3040 | Newark | Mount C Of E Primary School | 874,573 | 851,276 | -23,296 | 840,007 | -11,269 |
| 3065 | Newark | Bleasby C.E. Primary School | 563,276 | 599,823 | 36,548 | 599,626 | -197 |
| 3076 | Newark | Dean Hole Primary School | 275,741 | 262,285 | -13,455 | 259,851 | -2,434 |
| 3081 | Newark | Coddington Ce Primary School | 1,406,846 | 1,427,768 | 20,922 | 1,429,759 | 1,991 |
| 3097 | Newark | Farndon St. Peter'S C Of E Primary | 698,818 | 714,763 | 15,944 | 718,785 | 4,022 |
| 3104 | Newark | Halam Ce (C) Primary School | 412,994 | 438,791 | 25,796 | 433,709 | -5,082 |
| 3112 | Newark | Kneesall C Of E Primary | 451,311 | 454,870 | 3,559 | 449,547 | -5,323 |
| 3119 | Newark | Norwell C Of E Primary School | 250,630 | 251,955 | 1,325 | 249,769 | -2,186 |
| 3132 | Newark | Holy Trinity Infants School | 239,792 | 288,447 | 48,655 | 288,386 | -61 |
| 3133 | Newark | Lowes Wong Junior School | 1,214,026 | 1,255,957 | 41,931 | 1,255,518 | -439 |
| 3145 | Newark | Walesby C.E. Primary | 562,303 | 565,497 | 3,194 | 558,514 | -6,982 |
| 3290 | Newark | Ravenshead C Of E Primary | 1,357,302 | 1,325,145 | -32,157 | 1,321,238 | -3,907 |
| 3292 | Newark | The Sir Donald Bailey Academy | 1,757,870 | 1,710,163 | -47,707 | 1,757,146 | 46,984 |
| 3450 | Newark | Christ Church C Of E Infant | 244,219 | 219,019 | -25,199 | 217,234 | -1,785 |
| 3534 | Newark | St.Mary'S C.Of E.Primary | 417,499 | 422,408 | 4,910 | 417,572 | -4,836 |
| 3539 | Newark | Elston All Saints Ang/Meth | 475,655 | 452,058 | -23,597 | 446,778 | -5,281 |
| 3550 | Newark | Gunthorpe C.E. Primary | 374,114 | 391,812 | 17,698 | 392,362 | 550 |
| 3566 | Newark | Lowdham C Of E School | 738,140 | 740,715 | 2,574 | 741,060 | 346 |
| 3766 | Newark | Holy Trinity Catholic Academy | 1,001,314 | 991,565 | -9,749 | 1,005,692 | 14,127 |
| 3770 | Newark | St Joseph's Catholic Academy | 850,559 | 995,002 | 144,443 | 981,577 | -13,425 |
| 3784 | Newark | Python Hill Primary | 1,192,857 | 1,213,124 | 20,267 | 1,215,254 | 2,130 |
| 3793 | Newark | Blidworth Oaks Primary School | 805,945 | 879,217 | 73,273 | 874,500 | -4,717 |
| 4013 | Newark | The Newark Academy | 3,309,356 | 2,971,255 | -338,100 | 2,998,878 | 27,623 |
| 4014 | Newark | The Dukeries Academy | 3,954,495 | 3,831,492 | -123,003 | 3,775,520 | -55,972 |
| 4017 | Newark | Magnus Church Of England Academy | 3,749,264 | 3,584,233 | -165,031 | 3,644,967 | 60,734 |
| 4408 | Newark | The Joseph Whitaker Secondary | 4,968,165 | 5,092,932 | 124,767 | 5,112,796 | 19,864 |
| 4669 | Newark | The Minster School | 5,647,828 | 5,664,737 | 16,909 | 5,670,078 | 5,342 |
| 2560 | Rushcliffe | Lady Bay Primary School | 1,422,820 | 1,399,239 | -23,582 | 1,399,958 | 719 |
| 2565 | Rushcliffe | Jesse Gray Primary School | 1,589,448 | 1,504,589 | -84,859 | 1,504,031 | -558 |
| 2568 | Rushcliffe | West Bridgford Infants School | 906,472 | 930,248 | 23,776 | 931,080 | 832 |
| 2571 | Rushcliffe | Abbey Road Primary School | 1,579,157 | 1,537,301 | -41,856 | 1,536,771 | -530 |
| 2574 | Rushcliffe | The West Bridgford Junior Sch. | 1,124,712 | 1,205,094 | 80,381 | 1,204,705 | -388 |
| 2585 | Rushcliffe | Edwalton Primary School | 1,397,666 | 1,413,683 | 16,017 | 1,415,053 | 1,370 |
| 2590 | Rushcliffe | Heymann | 1,629,742 | 1,848,875 | 219,133 | 1,857,439 | 8,564 |
| 2692 | Rushcliffe | Robert Miles Infant School | 697,062 | 691,528 | -5,534 | 691,690 | 163 |
| 2693 | Rushcliffe | Carnarvon Primary School | 1,540,719 | 1,617,992 | 77,273 | 1,617,588 | -403 |
| 2723 | Rushcliffe | Cropwell Bishop Primary School | 738,939 | 727,044 | -11,895 | 726,817 | -227 |
| 2731 | Rushcliffe | Lantern Lane Primary Nursery School | 1,109,974 | 1,188,758 | 78,783 | 1,187,445 | -1,313 |
| 2732 | Rushcliffe | East Leake Brookside Primary | 737,560 | 741,571 | 4,011 | 741,327 | -244 |
| 2745 | Rushcliffe | Flintham Primary School | 432,823 | 418,582 | -14,241 | 419,610 | 1,028 |
| 2748 | Rushcliffe | Gotham Primary School | 739,383 | 751,149 | 11,766 | 751,142 | -7 |
| 2768 | Rushcliffe | Willow Brook Primary School | 610,990 | 660,788 | 49,799 | 656,463 | -4,325 |
| 2769 | Rushcliffe | Kinoulton Primary School | 473,546 | 511,417 | 37,871 | 505,245 | -6,171 |
| 2770 | Rushcliffe | Crossdale Drive Primary School | 702,816 | 722,211 | 19,395 | 722,440 | 229 |
| 2790 | Rushcliffe | Normanton On Soar Primary | 312,724 | 320,858 | 8,135 | 320,781 | -77 |
| 2806 | Rushcliffe | Orston Primary | 561,910 | 585,892 | 23,982 | 585,707 | -185 |
| 2810 | Rushcliffe | Radcliffe On Trent Infant | 811,483 | 819,966 | 8,483 | 819,735 | -232 |
| 2812 | Rushcliffe | Radcliffe On Trent Junior | 986,279 | 1,076,619 | 90,340 | 1,072,050 | -4,569 |
| 2822 | Rushcliffe | James Peacock Inf Nur School | 963,234 | 1,007,839 | 44,605 | 1,005,433 | -2,406 |
| 2826 | Rushcliffe | Sutton Bonington Primary | 773,878 | 751,414 | -22,464 | 751,169 | -245 |
| 2850 | Rushcliffe | Willoughby Primary School | 258,577 | 247,128 | -11,450 | 247,071 | -57 |
| 2858 | Rushcliffe | Tollerton Primary School | 681,011 | 716,686 | 35,675 | 714,918 | -1,768 |
| 2865 | Rushcliffe | Robert Miles Junior | 817,571 | 905,325 | 87,754 | 905,605 | 279 |
| 2924 | Rushcliffe | Keyworth Primary And Nursery | 525,321 | 522,553 | -2,768 | 516,214 | -6,338 |
| 2931 | Rushcliffe | Greythorn Primary School | 1,111,879 | 1,103,000 | -8,879 | 1,103,033 | 33 |
| 2946 | Rushcliffe | Pierrepont Gamston Primary School | 806,959 | 864,668 | 57,709 | 864,384 | -284 |
| 3072 | Rushcliffe | Bunny C E Primary School | 363,342 | 346,582 | -16,760 | 347,241 | 659 |
| 3084 | Rushcliffe | Costock C Of E Primary School | 348,174 | 339,366 | -8,808 | 339,273 | -93 |
| 3089 | Rushcliffe | E/Bridgford St Peter's Cof E Academy | 910,232 | 924,833 | 14,601 | 924,576 | -258 |
| 3113 | Rushcliffe | Langar Cofe Primary School | 485,592 | 468,637 | -16,955 | 463,108 | -5,530 |
| 3126 | Rushcliffe | St Peter'S C Of E Junior | 1,041,730 | 1,143,575 | 101,845 | 1,143,276 | -299 |
| 3511 | Rushcliffe | Archbishop Cranmer C Of E Academy | 547,558 | 531,465 | -16,093 | 530,910 | -556 |
| 3530 | Rushcliffe | Cotgrave Church Of England | 429,254 | 434,777 | 5,523 | 429,755 | -502 |
| 3765 | Rushcliffe | St Edmund Champion Catholic Pri | 1,319,090 | 1,342,695 | 23,604 | 1,340,728 | -1,967 |
| 3790 | Rushcliffe | Cotgrave Candleby Lane School | 1,788,901 | 1,850,394 | 61,493 | 1,852,562 | 2,167 |
| 4000 | Rushcliffe | South Nottinghamshire Academy | 2,122,914 | 2,252,558 | 129,644 | 2,220,269 | -32,288 |

| DfE number | District | School name | 2015-16 | 2016 -17 | Diff +/- on 2015-16 budget | 2017-18 Modelling | Diff +/- on 2016-17 budget |
|---------------|------------|-------------------------|-----------------------------------------------------------------|-----------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------|----------------------------------|
| | | | TOTAL FORMULA BUDGET excluding rates and de-delegation | TOTAL FORMULA BUDGET excluding rates and de-delegation | | TOTAL FORMULA BUDGET excluding rates and de-delegation | |
| 4328 | Rushcliffe | West Bridgford School | 5,300,131 | 5,421,468 | 121,337 | 5,431,655 | 10,187 |
| 4329 | Rushcliffe | Rushcliffe School | 5,391,225 | 5,562,725 | 171,500 | 5,564,904 | 2,178 |
| 4404 | Rushcliffe | Toot Hill School | 7,070,489 | 7,440,546 | 370,057 | 7,463,701 | 23,155 |
| 4413 | Rushcliffe | East Leake Academy | 3,703,914 | 3,886,413 | 182,499 | 3,897,103 | 10,690 |
| 4454 | Rushcliffe | The South Wolds Academy | 3,584,560 | 3,436,164 | -148,395 | 3,444,923 | 8,759 |
| 4617 | Rushcliffe | The Becket School | 4,062,226 | 4,035,086 | -27,141 | 4,069,106 | 34,020 |