

For illustration purposes only - This is not schools actual 2017-18 budget allocation

			Max	370,057	Max	97,364		
			Min	-338,100	Min	-137,782		
			2015-16	2016 -17	2017-18 Modelling			
			TOTAL FORMULA	TOTAL	FORMULA			
			BUDGET	BUDGET	BUDGET			
DfE			Exc's Rates and De-	Exc's Rates and	Diff +/- on	Exc's Rates and De-	Diff +/- on	%
number	District	School name	delegation	De-delegation	2015-16	delegation	2016-17	difference
					budget	Deprivation as	budget	
2000	Ashfield	Brierley Forest Primary & Nursery	1,561,971	1,591,756	29,785	1,569,380	-22,376	-1.43%
2009	Ashfield	Kirkby Woodhouse School	1,227,876	1,344,859	116,983	1,332,396	-12,463	-0.94%
2010	Ashfield	Annesley Primary And Nursery	849,463	872,825	23,362	861,232	-11,592	-1.35%
2013	Ashfield	Skegby Junior Academy	659,110	665,508	6,398	657,025	-8,483	-1.29%
2018	Ashfield	Holgate Primary And Nursery School	1,352,551	1,354,080	1,528	1,386,049	31,970	2.31%
2120	Ashfield	Mapplewells County Primary	783,324	803,372	20,048	804,778	1,407	0.17%
2126	Ashfield	Croft Primary School	1,431,101	1,531,868	100,767	1,518,703	-13,165	-0.87%
2134	Ashfield	Leamington Primary And Nursery Academy	1,249,275	1,577,298	328,023	1,555,138	-22,159	-1.42%
2140	Ashfield	Priestsc Primary And Nursery	1,539,669	1,578,368	38,699	1,626,317	47,948	2.95%
2150	Ashfield	John Davies Primary School	1,208,893	1,287,570	78,677	1,290,800	3,230	0.25%
2165	Ashfield	Healdswood Infant School	595,024	614,264	19,240	606,550	-7,714	-1.27%
2167	Ashfield	Dalestorth Primary & Nursery School	884,889	940,032	55,143	946,059	6,028	0.64%
2361	Ashfield	Forest Glade Primary	782,331	823,414	41,084	838,043	14,628	1.75%
2362	Ashfield	Hillocks Primary School And Foundation Stage Unit	1,131,441	1,168,322	36,881	1,183,911	15,589	1.32%
2436	Ashfield	Bagthorpe Primary	659,167	677,939	18,771	679,007	1,068	0.16%
2440	Ashfield	Holly Hill Primary School	1,026,771	1,019,785	-6,986	1,017,803	-1,982	-0.19%
2444	Ashfield	Jacksdale Primary And Nursery	798,877	814,892	16,015	815,807	915	0.11%
2450	Ashfield	Westwood Inf And Nursery Sch	245,802	250,454	4,652	248,197	-2,257	-0.91%
2464	Ashfield	Beardall Fields Primary School	912,399	961,216	48,817	951,167	-10,049	-1.06%
2466	Ashfield	Broomhill Junior School	859,274	920,862	61,588	922,424	1,562	0.17%
2470	Ashfield	Butler'S Hill Infant School	769,957	812,700	42,743	802,009	-10,690	-1.33%
2471	Ashfield	Edgewood Primary School	1,135,705	1,115,132	-20,573	1,145,918	30,786	2.69%
2490	Ashfield	Leen Mills Primary School	1,338,080	1,419,752	81,671	1,426,134	6,383	0.45%
2912	Ashfield	Kingsway Primary School	916,887	994,567	77,680	985,175	-9,392	-0.95%
2913	Ashfield	Morven Park Primary School	1,590,998	1,690,140	99,142	1,666,288	-23,852	-1.43%
2918	Ashfield	Orchard Primary School	1,087,042	1,112,613	25,571	1,120,620	8,007	0.71%
2919	Ashfield	Greenwood Primary School	1,480,331	1,494,350	14,019	1,511,166	16,816	1.11%
2920	Ashfield	Jeffries Primary And Nursery School	982,486	1,046,860	64,374	1,032,657	-14,203	-1.38%
3008	Ashfield	St.Andrews C.E Primary School	1,093,447	1,127,793	34,346	1,128,056	263	0.02%
3031	Ashfield	Selston C Of E Inf Nursery	301,610	312,522	10,912	309,334	-3,188	-1.03%
3032	Ashfield	Underwood C.E. Primary School	701,329	707,377	6,048	707,492	115	0.02%
3310	Ashfield	Sutton	760,523	764,402	3,879	766,054	1,652	0.22%
3730	Ashfield	Holy Cross Primary Catholic Voluntary Academy	842,924	848,741	5,816	847,332	-1,409	-0.17%
3774	Ashfield	All Saints C.E.Infants School	450,379	441,202	-9,178	436,084	-5,118	-1.17%
3791	Ashfield	Hucknall National C Of E Primary School	1,476,099	1,496,882	20,784	1,500,134	3,252	0.22%
3792	Ashfield	Hillside Primary & Nursery School	1,506,180	1,482,733	-23,447	1,492,529	9,796	0.66%
3797	Ashfield	Abbey Hill Primary & Nursery	1,003,574	1,082,081	78,507	1,067,350	-14,731	-1.38%
4008	Ashfield	Kirkby College	2,415,648	2,235,887	-179,762	2,203,848	-32,038	-1.45%
4009	Ashfield	Ashfield A Technology College	9,025,660	9,285,434	259,774	9,147,653	-137,782	-1.51%
4015	Ashfield	Sutton Community Academy	2,882,791	2,948,899	66,108	2,906,166	-42,733	-1.47%
4016	Ashfield	The Holgate Academy	4,187,881	4,199,184	11,302	4,227,522	28,338	0.67%
4068	Ashfield	Quarrydale Academy	4,372,183	4,384,037	11,854	4,437,818	53,781	1.21%
4230	Ashfield	Selston High School	3,408,964	3,419,364	10,399	3,425,867	6,504	0.19%
4635	Ashfield	The National Church Of England Academy	4,907,667	4,892,074	-15,593	4,914,880	22,806	0.46%
2002	Bassetlaw	St Augustine'S School	1,478,888	1,493,392	14,503	1,489,923	-3,468	-0.23%
2008	Bassetlaw	Kingston Park Academy	776,136	856,621	80,485	845,271	-11,349	-1.34%
2012	Bassetlaw	Tuxford Primary Academy	670,423	827,038	156,614	822,517	-4,520	-0.55%
2346	Bassetlaw	Hallcroft Inf And Nur School	399,707	395,211	-4,496	390,783	-4,428	-1.13%
2352	Bassetlaw	Thrumpton Primary School	795,092	763,612	-31,480	764,121	508	0.07%
2353	Bassetlaw	Bracken Lane Primary	786,274	779,667	-6,607	779,748	81	0.01%
2611	Bassetlaw	Redlands Primary And Nursery School	1,506,177	1,525,702	19,524	1,519,246	-6,456	-0.42%
2614	Bassetlaw	Haggonfields Primary	405,458	365,246	-40,212	361,267	-3,979	-1.10%
2616	Bassetlaw	Sir Edmund Hillary Primary	1,411,993	1,434,400	22,407	1,442,028	7,628	0.53%
2634	Bassetlaw	Norbridge Academy	1,136,697	1,204,370	67,673	1,202,208	-2,162	-0.18%
2679	Bassetlaw	Beckingham Primary School	407,109	412,815	5,706	408,123	-4,692	-1.15%
2704	Bassetlaw	Ramsden Primary School	704,555	806,700	102,146	796,100	-10,601	-1.33%
2705	Bassetlaw	Clarborough School.	582,340	640,240	57,900	632,136	-8,104	-1.28%
2734	Bassetlaw	East Markham Primary School	463,299	456,082	-7,217	455,949	-133	-0.03%
2741	Bassetlaw	Elkesley County Primary School	356,373	371,096	14,723	367,029	-4,066	-1.11%
2742	Bassetlaw	Everton Primary School	457,702	424,675	-33,027	425,130	454	0.11%
2779	Bassetlaw	Mattersey County Primary	217,878	206,583	-11,295	206,571	-12	-0.01%
2781	Bassetlaw	Misson Cp	362,796	425,777	62,981	425,809	33	0.01%
2784	Bassetlaw	Misterton Primary School	743,856	748,534	4,678	749,232	699	0.09%
2813	Bassetlaw	Rampton Primary School	326,702	342,532	15,830	342,447	-85	-0.02%
2844	Bassetlaw	Walkeringham Primary School	346,162	327,315	-18,847	323,905	-3,410	-1.05%
2876	Bassetlaw	Ranskill Primary School	483,192	479,731	-3,460	479,648	-83	-0.02%
2925	Bassetlaw	Prospect Hill Infant	623,594	563,653	-59,940	561,450	-2,204	-0.39%
2926	Bassetlaw	Prospect Hill Junior School	749,275	739,578	-9,697	737,842	-1,736	-0.24%
2928	Bassetlaw	Carr Hill Primary School	1,338,172	1,367,691	29,519	1,370,856	3,165	0.23%
2933	Bassetlaw	Sparken Hill Academy	1,854,055	1,918,462	64,406	1,891,185	-27,277	-1.44%
2941	Bassetlaw	Gateford Park	767,645	754,064	-13,581	754,891	827	0.11%
3055	Bassetlaw	St John'S C Of E Primary	1,403,168	1,419,595	16,427	1,415,697	-3,898	-0.28%
3061	Bassetlaw	Ranby C Of E Primary School	419,486	424,955	5,469	420,081	-4,874	-1.16%
3087	Bassetlaw	Cuckney C.E. Primary School	452,408	526,575	74,166	527,314	739	0.14%
3088	Bassetlaw	Dunham On Trent C.E. Primary School	465,554	409,594	-55,961	404,950	-4,644	-1.15%
3117	Bassetlaw	St Matthews Ce	280,401	260,609	-19,792	258,657	-1,952	-0.75%
3118	Bassetlaw	Leverton C Of E Academy	398,746	423,328	24,582	418,478	-4,850	-1.16%
3287	Bassetlaw	North Wheatley C Of E Primary School	337,632	367,562	29,930	369,228	1,667	0.45%
3294	Bassetlaw	Langold Dyscarr Community	916,035	902,915	-13,121	890,871	-12,044	-1.35%
3390	Bassetlaw	St. Swithun'S C.E. Primary	475,174	534,312	59,138	527,797	-6,515	-1.23%
3494	Bassetlaw	St. Luke'S C.E. Primary School	471,468	500,184	28,716	498,078	-2,107	-0.42%
3496	Bassetlaw	St. Anne'S C.Of E. Primary	741,828	753,046	11,218	754,090	1,044	0.14%
3514	Bassetlaw	Primary/St Mary And St Martin	454,790	454,245	-545	449,967	-4,278	-0.95%
3546	Bassetlaw	Gamston C Of E (Aided) School	373,675	341,194	-32,481	337,576	-3,618	-1.07%
3548	Bassetlaw	St Peter'S Ce School Gringley	361,532	351,087	-10,445	350,672	-416	-0.12%
3552	Bassetlaw	Harworth Church Of England Academy	724,295	733,608	9,314	732,727	-881	-0.12%
3586	Bassetlaw	Sturton Le Steeple Cofe Aided	395,702	403,075	7,373	398,529	-4,546	-1.14%

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number	District	School name	delegation	De-delegation	2015-16	delegation	2016-17	difference
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3592	Bassetlaw	Sutton Cum Lound C.E.	311,786	319,988	8,202	316,689	-3,300	-1.04%
3710	Bassetlaw	St.Joseph'S Retford	724,213	737,475	13,262	738,003	528	0.07%
3764	Bassetlaw	St Patricks Catholic Primary	437,269	472,723	35,454	467,132	-5,591	-1.20%
3768	Bassetlaw	Holy Family Catholic Primary	788,294	774,579	-13,714	784,835	10,255	1.31%
3771	Bassetlaw	Worksop Priory	854,120	832,094	-22,025	869,263	37,169	4.28%
3772	Bassetlaw	Ordsall Primary School	1,408,448	1,509,752	101,304	1,511,303	1,551	0.10%
4001	Bassetlaw	Retford Oaks Academy	3,498,509	3,571,136	72,627	3,574,418	3,282	0.09%
4002	Bassetlaw	Serlby Park Academy	3,496,599	3,256,363	-240,236	3,209,018	-47,345	-1.48%
4011	Bassetlaw	Outwood Academy Valley	6,597,088	6,672,354	75,267	6,693,710	21,355	0.32%
4012	Bassetlaw	Outwood Academy Portland	5,092,364	5,097,682	5,318	5,022,717	-74,965	-1.49%
4452	Bassetlaw	Tuxford Academy	5,928,535	5,946,777	18,243	5,923,335	-23,442	-0.40%
4456	Bassetlaw	The Elizabethan Academy	4,108,890	4,302,936	194,046	4,306,798	3,862	0.09%
2017	Broxtowe	Sunnyside Spencer Academy	489,805	639,267	149,462	631,178	-8,089	-1.28%
2023	Broxtowe	Beeston Fields Primary School	1,371,325	1,404,266	32,941	1,384,702	-19,564	-1.41%
2271	Broxtowe	Bramcote Hills Primary School.	1,325,315	1,374,677	49,362	1,378,361	3,684	0.27%
2274	Broxtowe	John Clifford School	1,457,512	1,497,832	40,320	1,527,268	29,436	1.93%
2282	Broxtowe	Beeston Rylands Junior School	654,182	623,354	-30,828	624,751	1,397	0.22%
2286	Broxtowe	Trent Vale Infant School	608,199	600,576	-7,623	600,042	-535	-0.09%
2294	Broxtowe	College House Junior School	951,035	1,052,191	101,156	1,054,897	2,707	0.26%
2298	Broxtowe	Meadow Lane Infants School	769,978	783,063	13,085	784,549	1,486	0.19%
2299	Broxtowe	Eskdale Junior	906,947	922,684	15,737	948,245	25,561	2.70%
2300	Broxtowe	Albany Junior School	686,869	754,103	67,234	756,321	2,217	0.29%
2301	Broxtowe	Albany Infants School	641,477	615,780	-25,698	617,217	1,437	0.23%
2302	Broxtowe	Alderman Pounder Infant School And Nursery	821,948	835,400	13,453	850,123	14,723	1.73%
2308	Broxtowe	William Lilley Inf Nsry School	701,078	649,961	-51,117	650,678	716	0.11%
2310	Broxtowe	Fairfield Primary	1,565,673	1,714,931	149,258	1,718,461	3,530	0.21%
2315	Broxtowe	Chetwynd Primary Academy	1,068,434	1,052,575	-15,858	1,052,839	264	0.03%
2316	Broxtowe	Toton Bispham Drive Junior	828,453	870,544	42,090	870,405	-138	-0.02%
2317	Broxtowe	Toton Banks Road Infants	678,918	688,383	9,465	688,214	-169	-0.02%
2395	Broxtowe	Brinsley Primary School	538,812	633,682	94,870	634,714	1,032	0.16%
2406	Broxtowe	Lynncroft Primary School	577,989	603,081	25,093	609,196	6,115	1.00%
2414	Broxtowe	Gilthill Primary School	764,100	778,662	14,562	779,640	979	0.13%
2416	Broxtowe	Larkfields Junior	811,471	858,671	47,199	859,188	518	0.06%
2417	Broxtowe	Horsendale Primary	787,053	818,056	31,003	807,285	-10,771	-1.33%
2418	Broxtowe	Larkfields Infant School	692,801	707,751	14,950	710,471	2,720	0.38%
2900	Broxtowe	Kimberley Primary	571,695	596,298	24,603	588,853	-7,444	-1.26%
2901	Broxtowe	Round Hill Primary	1,475,621	1,538,530	62,909	1,542,580	4,049	0.26%
2910	Broxtowe	Hollywell Primary	701,565	711,420	9,855	713,069	1,649	0.23%
2934	Broxtowe	Mornington Primary School	1,107,572	1,089,178	-18,394	1,082,367	-6,811	-0.63%
3021	Broxtowe	Stapleford St John'S Ce Prim	415,541	436,404	20,863	431,358	-5,046	-1.17%
3143	Broxtowe	Trowell C Of E Primary School	701,364	724,846	23,482	721,288	-3,557	-0.49%
3331	Broxtowe	Springbank Primary	964,854	1,012,116	47,261	998,434	-13,682	-1.37%
3370	Broxtowe	Bramcote C E Primary School	756,115	743,448	-12,666	747,628	4,180	0.56%
3763	Broxtowe	The Priory Catholic Voluntary Academy	767,444	800,109	32,666	807,300	7,191	0.89%
3783	Broxtowe	Awsorth Primary And Nursery	841,632	952,774	111,142	947,626	-5,148	-0.54%
3789	Broxtowe	Brookhill Leys Primary & Nursery	1,279,859	1,389,336	109,477	1,434,241	44,905	3.13%
3795	Broxtowe	Greasley Beauvale Primary	1,231,925	1,238,320	6,395	1,242,903	4,583	0.37%
3796	Broxtowe	Wadsworth Fields Primary	933,535	981,098	47,563	983,997	2,899	0.29%
4019	Broxtowe	Hall Park Academy	2,636,263	2,553,881	-82,382	2,598,973	45,091	1.73%
4117	Broxtowe	Alderman White School	3,647,883	3,716,774	68,891	3,662,522	-54,252	-1.48%
4119	Broxtowe	The Bramcote School	2,373,915	2,372,571	-1,344	2,384,001	11,430	0.48%
4121	Broxtowe	Chilwell School	3,375,827	3,215,289	-160,537	3,237,602	22,312	0.69%
4226	Broxtowe	The Kimberley School	5,561,792	5,547,012	-14,780	5,489,692	-57,321	-1.04%
5401	Broxtowe	George Spencer Academy	5,478,224	5,603,224	125,000	5,613,415	10,191	0.18%
2014	Gedling	Arnbrook Primary School/Children'S Centre	955,236	1,041,816	86,579	1,036,164	-5,652	-0.55%
2200	Gedling	Arno Vale Junior School	843,237	848,799	5,562	851,885	3,087	0.36%
2201	Gedling	Ernehale Junior School	847,523	879,108	31,584	883,144	4,037	0.46%
2202	Gedling	Woodthorpe Infants School	664,202	668,993	4,791	668,002	-990	-0.15%
2203	Gedling	Richard Bonington Primary	1,424,079	1,446,901	22,823	1,466,562	19,661	1.34%
2206	Gedling	Ernehale Infant School	745,717	781,549	35,832	789,144	7,595	0.96%
2213	Gedling	Coppice Farm Primary School	656,541	666,023	9,482	673,264	7,241	1.08%
2222	Gedling	Killisick Junior School	719,956	729,567	9,611	758,774	29,207	3.85%
2223	Gedling	Pinewood Infant School And Foundation Unit	703,375	741,870	38,495	732,242	-9,628	-1.31%
2224	Gedling	Robert Mellors Primary	794,242	818,079	23,837	857,660	39,581	4.62%
2225	Gedling	Haddon Primary School	722,080	738,638	16,558	739,115	477	0.06%
2226	Gedling	Carlton Central Junior School	742,899	791,720	48,821	788,578	-3,142	-0.40%
2227	Gedling	Carlton Central Inf And Nurs School	601,751	633,619	31,868	625,615	-8,004	-1.28%
2228	Gedling	Mapperley Plains Primary School	1,064,530	1,077,073	12,542	1,076,850	-223	-0.02%
2234	Gedling	Parkdale Primary School	1,432,321	1,474,367	42,046	1,473,330	-1,036	-0.07%
2236	Gedling	Porchester Junior School	671,351	680,796	9,445	681,422	626	0.09%
2237	Gedling	Carlton Standhill Infs School	566,882	559,879	-7,003	554,382	-5,497	-0.99%
2238	Gedling	Priory Junior School	782,121	804,140	22,020	805,788	1,647	0.20%
2239	Gedling	Phoenix Infant And Nursery Sch	689,660	691,005	1,345	682,140	-8,865	-1.30%
2244	Gedling	Willow Farm Primary School	791,798	793,264	1,466	793,093	-171	-0.02%
2247	Gedling	Westdale Junior School	837,476	868,156	30,680	868,296	140	0.02%
2248	Gedling	Westdale Infants' School	688,936	707,057	18,121	707,273	216	0.03%
2685	Gedling	Bestwood Village Hawthorne	782,027	819,261	37,234	808,472	-10,789	-1.33%
2699	Gedling	Burton Joyce Primary School	1,173,603	1,217,083	43,480	1,216,853	-230	-0.02%
2700	Gedling	Manor Park Infants School	578,246	552,230	-26,017	545,446	-6,783	-1.24%
2775	Gedling	Lambley Primary School	482,912	521,293	38,381	521,780	487	0.09%
2787	Gedling	Newstead Primary School	476,765	485,667	8,902	479,882	-5,785	-1.21%
2788	Gedling	Abbey Gates Primary School	770,455	751,659	-18,796	751,527	-132	-0.02%
2860	Gedling	Sir John Sherbrooke Junior	692,142	667,704	-24,437	669,354	1,650	0.25%
2911	Gedling	Stanhope Primary School	814,262	928,351	114,089	930,114	1,763	0.19%
2916	Gedling	Arnold Mill Primary	1,092,501	1,134,613	42,113	1,144,071	9,457	0.83%
2942	Gedling	Arnold View Primary	1,057,751	1,085,003	27,252	1,093,333	8,330	0.76%
3018	Gedling	All Hallows C.E.Controlled Primary	798,912	790,378	-8,534	790,393	15	0.00%

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					budget		budget	
3073	Gedling	St. Wilfrid'S C.E. School	764,476	761,993	-2,483	761,973	-20	0.00%
3350	Gedling	Arnold Seely Cofe Primary School	436,272	442,269	5,997	437,135	-5,134	-1.17%
3352	Gedling	Colwick St.John The Baptist	772,217	803,798	31,582	805,749	1,950	0.24%
3568	Gedling	Linby Cum Papplewick	481,288	487,360	6,072	488,570	1,210	0.25%
3606	Gedling	Woods Foundation C Of E Aided	768,329	773,965	5,636	773,824	-141	-0.02%
3690	Gedling	Sacred Heart Catholic Voluntary Academy	748,753	769,655	20,902	769,961	306	0.04%
3696	Gedling	The Good Shepherd Catholic Voluntary Academy	1,339,998	1,401,244	61,245	1,403,377	2,134	0.15%
3788	Gedling	Netherfield Primary	1,488,817	1,540,209	51,392	1,543,334	3,125	0.20%
4005	Gedling	The Carlton Academy	3,365,574	3,564,739	199,165	3,562,771	-1,968	-0.06%
4084	Gedling	The Redhill Academy	5,686,404	5,753,052	66,648	5,850,416	97,364	1.66%
4091	Gedling	Arnold Hill Academy	6,256,532	6,045,086	-211,445	6,084,392	39,305	0.65%
4107	Gedling	Carlton Le Willows Academy	5,579,288	5,739,682	160,394	5,748,332	8,650	0.15%
4409	Gedling	Colonel Frank Seely	3,705,627	3,447,990	-257,637	3,459,930	11,939	0.35%
4700	Gedling	Christ The King Catholic Voluntary Academy	3,469,623	3,579,565	109,941	3,566,933	-12,632	-0.35%
2003	Mansfield	Mansfield Primary Academy	917,841	965,624	47,784	952,640	-12,984	-1.36%
2004	Mansfield	Wainwright Primary Academy	1,459,783	1,384,756	-75,027	1,377,574	-7,182	-0.52%
2015	Mansfield	Flying High Academy Ladybrook	1,143,316	1,201,090	57,774	1,204,011	2,921	0.24%
2020	Mansfield	Birklands Primary School	591,135	636,057	44,922	637,412	1,356	0.21%
2022	Mansfield	The Bramble Academy	864,237	946,870	82,633	934,167	-12,703	-1.36%
2087	Mansfield	Peafield Lane Academy	1,148,971	1,163,310	14,340	1,167,926	4,616	0.40%
2093	Mansfield	Nettleworth Infant And Nursery	766,917	802,991	36,074	811,017	8,026	0.99%
2094	Mansfield	Leas Park Junior School	940,877	1,029,009	88,132	1,040,179	11,170	1.07%
2107	Mansfield	John T Rice Infant And Nursery	570,850	563,787	-7,063	559,305	-4,482	-0.80%
2108	Mansfield	Newlands Junior School	692,367	681,898	-10,469	686,386	4,488	0.65%
2174	Mansfield	Hetts Lane Infant Nursery	700,926	702,609	1,683	693,570	-9,039	-1.30%
2175	Mansfield	Eastlands Junior School	516,799	567,789	50,990	569,642	1,853	0.33%
2176	Mansfield	Warsop Netherfield Infants	521,625	468,758	-52,867	463,227	-5,531	-1.19%
2180	Mansfield	Sherwood County Junior School	819,085	853,209	34,124	855,296	2,087	0.24%
2923	Mansfield	Holly Primary School	1,044,164	1,069,657	25,493	1,068,887	-770	-0.07%
2927	Mansfield	Church Vale Primary School	764,991	744,219	-20,772	740,535	-3,685	-0.50%
2930	Mansfield	Heatherley Primary School	753,328	808,529	55,201	804,141	-4,388	-0.55%
2937	Mansfield	Forest Town Primary	1,271,613	1,279,442	7,829	1,275,929	-3,512	-0.28%
2947	Mansfield	Berry Hill Primary School	1,350,187	1,372,731	22,545	1,396,337	23,606	1.69%
2948	Mansfield	Crescent Primary School	1,153,984	1,252,578	98,595	1,255,864	3,286	0.26%
3004	Mansfield	St. Edmund'S C Of E Primary & Nursery School	743,369	751,439	8,070	760,034	8,595	1.13%
3293	Mansfield	Northfield Primary And Nursery	1,060,859	1,181,446	120,587	1,223,287	41,840	3.42%
3295	Mansfield	Heathlands Primary And Nursery	681,481	690,115	8,634	681,264	-8,852	-1.30%
3296	Mansfield	St. Peter'S C. Of E. Primary	855,161	890,742	35,581	956,532	65,790	6.88%
3297	Mansfield	Abbey Primary School	1,151,497	1,238,272	86,775	1,227,699	-10,572	-0.86%
3298	Mansfield	Wynndale Primary	782,397	789,675	7,278	791,942	2,267	0.29%
3767	Mansfield	St.Patrick'S R.C. School	793,048	776,182	-16,866	787,131	10,949	1.39%
3769	Mansfield	St Philip Neri /St Bede Catholic Voluntary Academy	1,526,982	1,537,797	10,815	1,542,455	4,658	0.30%
3775	Mansfield	Sutton Road Primary School	1,490,365	1,540,446	50,081	1,542,398	1,952	0.13%
3776	Mansfield	High Oakham Primary School	1,389,474	1,426,952	37,478	1,428,525	1,573	0.11%
3777	Mansfield	Oak Tree Primary School	1,163,536	1,147,583	-15,953	1,131,869	-15,714	-1.39%
3779	Mansfield	King Edward Primary School	1,467,259	1,542,162	74,902	1,524,221	-17,941	-1.18%
3780	Mansfield	Intake Farm Primary And Nursery	829,055	809,575	-19,480	812,790	3,216	0.40%
3781	Mansfield	Farmilo Primary School And Nursery	774,326	782,359	8,033	772,124	-10,235	-1.33%
3782	Mansfield	Asquith Primary School	1,328,086	1,272,426	-55,659	1,254,840	-17,586	-1.40%
4006	Mansfield	Queen Elizabeth'S Academy	2,360,908	2,422,716	61,808	2,425,681	2,965	0.12%
4010	Mansfield	Meden School	3,217,356	3,122,591	-94,765	3,133,842	11,251	0.36%
4018	Mansfield	Vision Studio School	603,747	774,253	170,506	770,696	-3,557	-0.46%
4032	Mansfield	The Manor Academy	4,118,064	3,880,359	-237,704	3,929,881	49,522	1.26%
4041	Mansfield	Garibaldi College	2,803,189	3,028,279	225,090	3,022,792	-5,487	-0.18%
4463	Mansfield	The Brunts Academy	6,197,935	6,341,141	143,206	6,332,224	-8,917	-0.14%
4756	Mansfield	All Saints' Catholic Voluntary Academy	4,331,187	4,479,695	148,508	4,481,546	1,851	0.04%
6905	Mansfield	The Samworth Church Academy	5,188,540	5,075,455	-113,085	5,099,041	23,587	0.46%
2001	Newark	The William Gladstone C Of E Primary School	1,248,729	1,286,180	37,451	1,268,387	-17,793	-1.40%
2006	Newark	Farnsfield St. Michael'S Ce	896,892	898,411	1,519	898,445	35	0.00%
2016	Newark	Bishop Alexander Lead Academy	1,065,966	1,173,651	107,685	1,157,546	-16,105	-1.39%
2532	Newark	Lovers Lane Primary	828,293	813,612	-14,680	802,908	-10,704	-1.33%
2673	Newark	Manners Sutton Primary School	236,499	234,451	-2,047	232,434	-2,017	-0.87%
2674	Newark	Chuter Ede Primary School	1,770,449	1,866,124	95,675	1,869,753	3,629	0.19%
2678	Newark	John Hunt Primary	1,395,969	1,407,031	11,061	1,417,519	10,488	0.74%
2711	Newark	Samuel Barlow Primary	922,240	997,090	74,850	994,594	-2,496	-0.25%
2718	Newark	John Blow Primary School	665,796	658,369	-7,427	658,175	-195	-0.03%
2737	Newark	King Edwin Primary School	1,209,311	1,209,318	7	1,196,429	-12,889	-1.08%
2751	Newark	Queen Eleanor Primary School	264,713	316,324	51,610	313,079	-3,245	-1.04%
2772	Newark	Kirklington Primary School	357,968	375,878	17,910	371,740	-4,138	-1.11%
2793	Newark	North Clifton Primary School	211,410	233,255	21,844	231,256	-1,999	-0.86%
2796	Newark	Muskham Primary School	704,541	687,548	-16,993	690,425	2,878	0.42%
2800	Newark	Ollerton Primary School	1,045,924	1,142,944	97,019	1,127,299	-15,644	-1.39%
2801	Newark	Forest View Junior School	737,152	847,623	110,470	836,409	-11,214	-1.34%
2802	Newark	Maun Infant And Nursery	593,790	769,025	175,234	758,989	-10,035	-1.32%
2821	Newark	Lake View Primary And Nursery	624,445	677,570	53,125	679,233	1,662	0.24%
2824	Newark	Lowes Wong Infant School	727,132	754,910	27,778	754,653	-257	-0.03%
2829	Newark	Sutton On Trent Primary	494,919	456,305	-38,614	456,173	-132	-0.03%
2853	Newark	Winthorpe Primary School	375,110	388,647	13,537	389,362	715	0.18%
2921	Newark	Barnby Road Academy Primary And Nursery	1,470,030	1,578,880	108,849	1,586,774	7,894	0.50%
2940	Newark	Bilthorpe Flying High Academy	775,490	763,654	-11,835	765,230	1,575	0.21%
3040	Newark	Mount C Of E Primary School	874,573	851,276	-23,296	840,007	-11,269	-1.34%
3065	Newark	Bleasby C.E. Primary School	563,276	599,823	36,548	599,626	-197	-0.03%
3076	Newark	Dean Hole Primary School	275,741	262,285	-13,455	259,851	-2,434	-0.94%
3081	Newark	Coddington Ce Primary School	1,406,846	1,427,768	20,922	1,429,759	1,991	0.14%
3097	Newark	Farndon St. Peter'S C Of E Primary	698,818	714,763	15,944	718,785	4,022	0.56%
3104	Newark	Halam Ce (C) Primary School	412,994	438,791	25,796	433,709	-5,082	-1.17%
3112	Newark	Kneesall C Of E Primary	451,311	454,870	3,559	449,547	-5,323	-1.18%

For illustration purposes only - This is not schools actual 2017-18 budget allocation

			Max	370,057	Max	97,364		
			Min	-338,100	Min	-137,782		
			2015-16	2016 -17	2017-18 Modelling			
			TOTAL FORMULA	TOTAL	FORMULA			
			BUDGET	BUDGET	BUDGET			
DfE			Excs Rates and De-	Excs Rates and	Diff +/- on	Excs Rates and De-	Diff +/- on	%
number	District	School name	delegation	De-delegation	2015-16	delegation	2016-17	difference
					budget	Deprivation as	budget	
3119	Newark	Norwell C Of E Primary School	250,630	251,955	1,325	249,769	-2,186	-0.88%
3132	Newark	Holy Trinity Infants School	239,792	288,447	48,655	288,386	-61	-0.02%
3133	Newark	Lowes Wong Junior School	1,214,026	1,255,957	41,931	1,255,518	-439	-0.03%
3145	Newark	Walesby C.E. Primary	562,303	565,497	3,194	558,514	-6,982	-1.25%
3290	Newark	Ravenshead C Of E Primary	1,357,302	1,325,145	-32,157	1,321,238	-3,907	-0.30%
3292	Newark	The Sir Donald Bailey Academy	1,757,870	1,710,163	-47,707	1,757,146	46,984	2.67%
3450	Newark	Christ Church C Of E Infant	244,219	219,019	-25,199	217,234	-1,785	-0.82%
3534	Newark	St.Mary'S C.Of E.Primary	417,499	422,408	4,910	417,572	-4,836	-1.16%
3539	Newark	Elston All Saints Ang/Meth	475,655	452,058	-23,597	446,778	-5,281	-1.18%
3550	Newark	Gunthorpe C.E. Primary	374,114	391,812	17,698	392,362	550	0.14%
3566	Newark	Lowdham C Of E School	738,140	740,715	2,574	741,060	346	0.05%
3766	Newark	Holy Trinity Catholic Voluntary Academy	1,001,314	991,565	-9,749	1,005,692	14,127	1.40%
3770	Newark	St Joseph'S Catholic Academy New Ollerton	850,559	995,002	144,443	981,577	-13,425	-1.37%
3784	Newark	Python Hill Primary	1,192,857	1,213,124	20,267	1,215,254	2,130	0.18%
3793	Newark	Blidworth Oaks Primary School	805,945	879,217	73,273	874,500	-4,717	-0.54%
4013	Newark	The Newark Academy	3,309,356	2,971,255	-338,100	2,998,878	27,623	0.92%
4014	Newark	The Dukeries Academy	3,954,495	3,831,492	-123,003	3,775,520	-55,972	-1.48%
4017	Newark	Magnus Church Of England Academy	3,749,264	3,584,233	-165,031	3,644,967	60,734	1.67%
4408	Newark	The Joseph Whitaker Secondary	4,968,165	5,092,932	124,767	5,112,796	19,864	0.39%
4669	Newark	The Minster School	5,647,828	5,664,737	16,909	5,670,078	5,342	0.09%
2560	Rushcliffe	Lady Bay Primary School	1,422,820	1,399,239	-23,582	1,399,958	719	0.05%
2565	Rushcliffe	Jesse Gray Primary School	1,589,448	1,504,589	-84,859	1,504,031	-558	-0.04%
2568	Rushcliffe	West Bridgford Infants School	906,472	930,248	23,776	931,080	832	0.09%
2571	Rushcliffe	Abbey Road Primary School	1,579,157	1,537,301	-41,856	1,536,771	-530	-0.03%
2574	Rushcliffe	The West Bridgford Junior Sch.	1,124,712	1,205,094	80,381	1,204,705	-388	-0.03%
2585	Rushcliffe	Edwalton Primary School	1,397,666	1,413,683	16,017	1,415,053	1,370	0.10%
2590	Rushcliffe	Heymann	1,629,742	1,848,875	219,133	1,857,439	8,564	0.46%
2692	Rushcliffe	Robert Miles Infant School	697,062	691,528	-5,534	691,690	163	0.02%
2693	Rushcliffe	Carnarvon Primary School	1,540,719	1,617,992	77,273	1,617,588	-403	-0.02%
2723	Rushcliffe	Cropwell Bishop Primary School	738,939	727,044	-11,895	726,817	-227	-0.03%
2731	Rushcliffe	Lantern Lane Primary Nursery School	1,109,974	1,188,758	78,783	1,187,445	-1,313	-0.11%
2732	Rushcliffe	East Leake Brookside Primary	737,560	741,571	4,011	741,327	-244	-0.03%
2745	Rushcliffe	Flintham Primary School	432,823	418,582	-14,241	419,610	1,028	0.24%
2748	Rushcliffe	Gotham Primary School	739,383	751,149	11,766	751,142	-7	0.00%
2768	Rushcliffe	Willow Brook Primary School	610,990	660,788	49,799	656,463	-4,325	-0.66%
2769	Rushcliffe	Kinoulton Primary School	473,546	511,417	37,871	505,245	-6,171	-1.22%
2770	Rushcliffe	Crossdale Drive Primary School	702,816	722,211	19,395	722,440	229	0.03%
2790	Rushcliffe	Normanton On Soar Primary	312,724	320,858	8,135	320,781	-77	-0.02%
2806	Rushcliffe	Orston Primary	561,910	585,892	23,982	585,707	-185	-0.03%
2810	Rushcliffe	Radcliffe On Trent Infant	811,483	819,966	8,483	819,735	-232	-0.03%
2812	Rushcliffe	Radcliffe On Trent Junior	986,279	1,076,619	90,340	1,072,050	-4,569	-0.43%
2822	Rushcliffe	James Peacock Inf Nur School	963,234	1,007,839	44,605	1,005,433	-2,406	-0.24%
2826	Rushcliffe	Sutton Bonington Primary	773,878	751,414	-22,464	751,169	-245	-0.03%
2850	Rushcliffe	Willoughby Primary School	258,577	247,128	-11,450	247,071	-57	-0.02%
2858	Rushcliffe	Tollerton Primary School	681,011	716,686	35,675	714,918	-1,768	-0.25%
2865	Rushcliffe	Robert Miles Junior	817,571	905,325	87,754	905,605	279	0.03%
2924	Rushcliffe	Keyworth Primary And Nursery	525,321	522,553	-2,768	516,214	-6,338	-1.23%
2931	Rushcliffe	Greythorn Primary School	1,111,879	1,103,000	-8,879	1,103,033	33	0.00%
2946	Rushcliffe	Pierrepoint Gamston Primary School	806,959	864,668	57,709	864,384	-284	-0.03%
3072	Rushcliffe	Bunny C E Primary School	363,342	346,582	-16,760	347,241	659	0.19%
3084	Rushcliffe	Costock C Of E Primary School	348,174	339,366	-8,808	339,273	-93	-0.03%
3089	Rushcliffe	East Bridgford St Peter's C of E Academy	910,232	924,833	14,601	924,576	-258	-0.03%
3113	Rushcliffe	Langar Cofe Primary School	485,592	468,637	-16,955	463,108	-5,530	-1.19%
3126	Rushcliffe	St Peter'S C Of E Junior	1,041,730	1,143,575	101,845	1,143,276	-299	-0.03%
3511	Rushcliffe	Archbishop Cranmer C Of E Academy	547,558	531,465	-16,093	530,910	-556	-0.10%
3530	Rushcliffe	Cotgrave Church Of England	429,254	434,777	5,523	429,755	-5,022	-1.17%
3765	Rushcliffe	St Edmund Champion Catholic Pri	1,319,090	1,342,695	23,604	1,340,728	-1,967	-0.15%
3790	Rushcliffe	Cotgrave Candleby Lane School	1,788,901	1,850,394	61,493	1,852,562	2,167	0.12%
4000	Rushcliffe	South Nottinghamshire Academy	2,122,914	2,252,558	129,644	2,220,269	-32,288	-1.45%
4328	Rushcliffe	West Bridgford School	5,300,131	5,421,468	121,337	5,431,655	10,187	0.19%
4329	Rushcliffe	Rushcliffe School	5,391,225	5,562,725	171,500	5,564,904	2,178	0.04%
4404	Rushcliffe	Toot Hill School	7,070,489	7,440,546	370,057	7,463,701	23,155	0.31%
4413	Rushcliffe	East Leake Academy	3,703,914	3,886,413	182,499	3,897,103	10,690	0.27%
4454	Rushcliffe	The South Wolds Academy & Sixth Form	3,584,560	3,436,164	-148,395	3,444,923	8,759	0.25%
4617	Rushcliffe	The Becket School	4,062,226	4,035,086	-27,141	4,069,106	34,020	0.84%