CRM Summary 20th June 2013 - Spring 2015

						201	th June 2013 - Spring 20	13										
Date of p/ex	6th Day	Year Group at time of	Year Group	Excluding School	Partnership	Commissioned Provision	Estimated costs of AP	Off Roll Date	Reintegration School	Reintegration	CRM applied	AWPU	CRM Autumn	CRM Spring	CRM Summer	CRM Autumn	CRM Spring	Total
Date of p/ex	oth Day	exclusion	2014/15	Excluding School	raitheiship	Commissioned Provision	2015-16	On Roll Date	Neintegration school	Partnership	Yes/No	AWFO	2013	2014	2014	2014	2015	recovered
12/07/13	19/07/13	10	12	Outwood Academy Portland	Outwood	Bassetlaw LC	£0	30/06/2014	Leaver		Yes	£577	£4,424	£2,500	£2,532			£10,033
15/07/13	22/07/13	8	10	Outwood Academy Valley	Outwood	Bassetlaw LC	£0	15/11/2013	Elizabethan Academy	East Bassetlaw	Yes	£2,818	£4,834					£7,652
17/07/13	04/09/13	8	10	Outwood Academy Valley	Outwood	REAL	£36,501				Yes	£2,270	£3,363	£2,732	£4,664			£13,029
20/09/13	27/09/13	11	12	Outwood Academy Valley	Outwood	Bassetlaw LC	£0	30/06/2014	Leaver		Yes	£2,499	£2,501	£2,500	£2,532			£10,032
23/09/13	30/09/13	10	11	Eastwood Comprehensive	SHENK	Oakdale LC	£0	28/04/2014	National CofE Academy	SHENK	Yes	£2,499	£2,501					£5,000
07/10/13	14/10/13	10	11	Outwood Academy Valley	Outwood	CAST & EYS	£9,360	26/06/2015			Yes	£1,801	£2,116	£2,500	£4,285			£10,702
08/10/13	15/10/13	10	11	Eastwood Comprehensive	SHENK	REAL	£36,501	26/06/2015	REAL IS	N/A	Yes	£2,307	£1,924	£2,500				£6,731
01/11/13	08/11/13	8	9	The Samworth Church Academy	Samworth	Oakdale LC	£9,197 CRM to support transition to different partnership school		Brunts Academy	Mansfield	No							
21/11/13	28/11/13	10	11	Outwood Academy Valley	Outwood	First Class (Mat Leave)	£0	26/06/2015			Yes	£1,730	£770	£2,500	£4,285			£9,285
16/12/13	06/01/14	9	10	The National Church of England Academy	SHENK	REAL	£36,501		REAL IS	N/A	Yes	£861		£2,500				£3,361
31/01/14	07/02/14	10	11	The Samworth Church Academy	Samworth	Oakdale LC (WNC & BTE)	£8,054	26/06/2015	Leaver		Yes	£673			£943	£2,419	£762	£4,797
31/01/14	07/02/14	10	11	The Samworth Church Academy	Samworth	Oakdale LC	£11,505	26/06/2015	Leaver		Yes	£673			£4,285	£7,253	£3,462	£15,673
28/03/14	22/04/14	10	11	Outwood Academy Valley	Outwood	Ashvale & Community Farm	£13,338	26/06/2015			Yes	£4,498			£4,285			£8,783
31/03/14	22/04/14	6	7	Flying High Academy	Mansfield	REAL	£12,167 (Summer 2014)	31/08/2014	REAL IS	N/A	Yes	£1,026			£2,571			£1,026
22/04/14	30/04/14	10	11	Outwood Academy Portland	Outwood	Bassetlaw LC	£0	02/02/2015	moved out of county		Yes	£4,405			£4,285	£2,336		£11,026
25/04/14	02/05/14	7	8	Outwood Academy Portland	Outwood	Bassetlaw LC	£0	31/12/2014	St Giles Special School	N/A	Yes	£3,593			£4,664	£2,545		£10,802
12/05/14	19/05/14	6	7	Arnbrook Primary School	Gedling Primary	First Class transition to CFS	£5,035	31/12/2014	Colonel Frank Seely	Gedling	Yes	£570				£4,465		£5,035
13/05/14	20/05/14	9	10	Outwood Academy Valley	Outwood	CAST & APE	£10,306				Yes	£3,745				£6,037		£9,782
21/05/14	04/06/14	10	11	George Spencer Academy	Sth Broxtowe	Stone Soup	£14,625	26/06/2015			Yes	£3,936				£2,142		£6,078
22/05/14	12/06/14	9	10	The Samworth Church Academy	Samworth	Oakdale LC	£10,000		EOTAS 1/9/15		Yes	£3,134				£5,453	£2,532	£11,119
23/05/14	12/06/14	10	11	The Samworth Church Academy	Samworth	Oakdale LC	£8,054	26/06/2015	Leaver		Yes	£3,842				£5,453	£2,532	£11,827
03/07/14	10/07/14	10	11	Outwood Academy Portland	Outwood	NNC, CAST & First Class	£20,963	26/06/2015			Yes	£3,467				£4,674		£8,141
18/07/14	04/09/14	10	11	The Joseph Whitaker School	Sherwood District	Ashvale	£13,650	26/06/2015			Yes	£2,624				£3,116	£2,532	£8,272
18/07/14	04/09/14	10	11	Outwood Academy Valley	Outwood	NNC & BTE	£13,455	26/06/2015			Yes	£2,718				£3,116	£2,532	£8,366
18/07/14	04/09/14	10	11	Outwood Academy Valley	Outwood	First Class	£10,238	26/06/2015			Yes	£2,718				£3,116	£2,532	£8,366
05/09/14	12/09/14	10	11	The Bramcote School	Sth Broxtowe	First Class	£23,888	26/06/2015			Yes	£2,624				£2,726	£2,532	£7,882
10/11/14	17/11/14	8	8	Outwood Academy Portland	Outwood	Good Apple	£12,675				Yes	£1,376					£4,028	£5,404
02/12/14	09/12/14	7	7	Carlton le Willows Academy	Gedling	First Class Tailored Sols and other partnership school	£5,474 CRM to support reintegration		Arnold Hill School	Gedling	Yes	£1,147					£4,327	£5,474
08/12/14	15/12/14	9	9	The Samworth Church Academy	Samworth	Oakdale LC	£15,000 CRM to support reintegration to different partnership school		All Saints School	Mansfield	Yes	£1,070					£3,180	£4,250
08/12/14	15/12/14	9	9	The Samworth Church Academy	Samworth	Oakdale LC	£4250 CRM to support reintegration to different partnership school		Queen Elizabeths (tbc)	Mansfield	Yes	£1,070					£3,180	£4,250
08/12/14	15/12/14	11	11	Outwood Academy Portland	Outwood	Community Farm & APE	£11,710	26/06/2015			Yes	£1,312					£2,922	£4,234
11/12/14	18/12/14	9	9	Outwood Academy Valley	Outwood	Good Apple & APE	£11,876				Yes	£1,070					£2,968	£4,038
27/01/15	04/02/15	7	7	The South Wolds Academy	Rushcliffe	First Class Tailored Solutions	£33,250				Yes	tbc					tbc	tbc
24/02/15	03/03/15	9	9	The Samworth Church Academy	Samworth	Oakdale LC	£10,530		EOTAS 1/9/15		Yes	tbc					tbc	tbc
18/03/15	19/03/15	6	6	Newlands Junior School	Mansfield	Community Farm	£10,336				Yes	tbc					tbc	tbc
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Summary of CRM amounts recovered:	AWPU	CRM	Total
Gedling Partnership	£1,717	£8,792	£10,509
Sth Broxtowe Partnership	£6,560	£7,400	£13,960
Rushcliffe Partnership	tbc	tbc	tbc
Sherwood District Partnership	£2,624	£5,648	£8,272
SHENK	£5,667	£9,425	£15,092
Samworth Church Academy	£10,462	£41,454	£51,916
Outwood Academies Partnership	£40,597	£99,078	£139,675
Mansfield (Primary) Partnership	£1,026	£0	£1,026
Total	s £68,653	£171,797	£240,450