26th January 2016 CRM Summary Appendix B

19th March - 31st December 2015														Append					
Date of p/ex	6th Day	Year Group at time of exclusion	Year Group 2014/15	Year Group 2015/16	Excluding School	Partnership	Commissioned Provision	Estimated costs of AP per Annum	Off Roll Date	Reintegration School		CRM applied Yes/No	AWPU	CRM Summer 2014	CRM Autumn 2014	CRM Spring 2015	CRM Summer 2015	CRM Autumn 2015	Total recovered
21/05/15	04/06/15	9	9	10	Kimberley School	SHNK	First Class	£23,400				Yes	£3,335				£2,742	£3,292	£9,369
02/06/15	17/06/15	8	8	9	Garibaldi College	Mansfield	First Class	£23,400				Yes	£3,179				£2,320	£3,485	£8,984
05/06/15	12/06/15	9	9	10	Hall Park Academy	Redhill	Nisai	£15,198				Yes	£3,257				£2,531	£3,292	£9,080
08/06/15	16/06/15	8	8	9	Toothill Academy	Toothill	First Class	£34,125				Yes	£3,179				£2,320	£1,265	£6,764
08/06/15	16/06/15	8	8	9	Toothill Academy	Toothill	First Class	£17,063				Yes	£3,179				£2,320	£1,265	£6,764
08/06/15	16/06/15	8	8	9	Toothill Academy	Toothill	Ashvale	£34,125				Yes	£3,179				£2,320	£3,585	£9,084
19/06/15	01/07/15	10	10	11	Outwood Academy Portland	Outwood	Good Apple	£8,775	05/01/2016	Moved out of County		Yes	£758				£1,743		£2,501
06/07/15	13/07/15	10	10	11	Kimberley School	SHNK	Stone Soup	£14,625				Yes	£569				£1,549	£3,292	£5,410
07/07/15	14/07/15	9	9	10	Hall Park Academy	Redhill	Real Education	£36,500		Reintergration to National School in progress		Yes	£2,869					£3,292	£6,161
09/07/15	03/09/15	9	9	10	The Brunts Academy	Mansfield	EYS	£13,650	11/11/2015	moved out of county		Yes	£2,326					£1,936	£4,262
30/09/15	07/10/15	10		10	Meden School	Mansfield	Real / First Class	£34,125				Yes	£2,371					£2,324	£4,695
07/10/15	14/10/15	10		10	Carlton Academy	Redhill	Stone Soup	£14,625				Yes	£2,276					£1,054	£3,330
09/10/15	16/10/15	9		9	Redhill Academy	Redhill	Real / First Class	£34,125				Yes	£1,861					£2,320	£4,181
19/10/15	02/11/15	10		10	The Manor Academy	Mansfield	First Class	£10,238				Yes						£1,743	£1,743
04/11/15	01/12/15	8		8	The Manor Academy	Mansfield	First Class	£1,560				Yes						£844	£844
12/11/15	19/11/15	7		7	Carlton le Willows Academy	Gedling	Real / First Class	£34,125				Yes						£1,265	£1,265
16/11/15	23/11/15	10		10	The Brunts Academy	Mansfield	First Class	£17,063				Yes						£1,162	£1,162
24/11/15	03/12/15	10		10	Toothill Academy	Toothill	First Class	£23,888				Yes						£775	£775
10/12/15	17/12/15	10		10	Selston High School	SHNK	Stone Soup	£14,625				Yes						£388	£388

 £831,835
 £9
 £0
 £0
 £0
 £17,845
 £36,579
 £86,762

 £173,524