

**SCHOOL AND EARLY YEARS FUNDING 2016-17
NOVEMBER 2015 CONSULTATION ON THE DEPRIVATION FACTOR –
RESPONSE ANALYSIS AND VOTE**

Purpose of the Report

1. This report provides the Schools Forum with an analysis of the responses to the November 2015 consultation on the deprivation factor in the local funding formula for 2016-17.
2. The Schools Forum is required to agree and recommend the 2016-17 local funding formula for approval by the County Council Policy Committee on 6 January 2016 and submission to the EFA on 21 January 2016.

Information and Advice

Consultation Responses

3. An analysis of the responses received, along with a summary of the comments to each question and the additional comments are attached at **Appendix A**.
4. A total of 75 responses were received which was a response rate of 22.9%. Of these 64 were from Primary and 11 from Secondary schools. The response rate for each sector was Primary 22.8% and Secondary 23.9%.
5. 3 responses were received after the closing date and have not been counted.
6. Each question in the consultation is listed below together with the response. A vote is required by **School, Academy, Governor, & PVI members**.

Question 1	Consultation Response for Information			Schools Forum Vote		
	Yes	No	Not Sure/ No Response	Yes	No	Abstained
Do you agree that the same percentage of total funding should be used to allocate deprivation funding in 2016-17 as was used in 2015-16?	40%	57%	3%			

Question 2	Consultation Response for Information	Schools Forum Vote		
	Yes	Yes	No	Abstained
If you answered no to Question 1 do you think the percentage should be reduced or increased?				
Increased	37%			
Decreased	63%			

Question 3	Consultation Response for Information	Schools Forum Vote		
	Yes	Yes	No	Abstained
If you would like the percentage to be reduced what would you like it reduced to?				
Model A 2.99%	4%			
Model B 2.74%	0%			
Model C 2.49%	4%			
Model D 2.24%	0%			
Model E 1.99%	40%			
Other	52%			

Question 4	Consultation Response for Information	Schools Forum Vote		
	Yes	Yes	No	Abstained
If you would like the percentage to be increased what would you like it increased to?				
Model F 3.49%	0%			
Model G 3.74%	0%			
Model H 3.99%	0%			
Model I 4.24%	0%			
Model J 4.99%	58%			
Other	42%			

Question 5	Consultation Response for Information			Schools Forum Vote		
	Yes	No	Not Sure/ No Response	Yes	No	Abstained
Do you agree that the percentage of total deprivation funding allocated via FSM and IDACI in 2016-17 should be the same as used in 2015-16 i.e. allocated equally 50/50?	31%	45%	24%			

Question 6	Consultation Response for Information	Schools Forum Vote		
	Yes	Yes	No	Abstained
If you answered no to Question 5 do you think that the percentage allocated via FSM and IDACI should be changed as follows?				
Model K FSM/IDACI 40/60	15%			
Model L FSM/IDACI 45/55	0%			
Model M FSM/IDACI 55/45	7%			
Model N FSM/IDACI 60/40	58%			
Other	20%			

RECOMMENDATION/S

That the Schools Forum

- 1) Notes the content of the report; and
- 2) Undertake the votes required to agree and recommend the school and early years local funding formula for 2016-17 for approval by the County Council Policy Committee on 6 January 2016 and submission to the EFA on 21 January 2016.

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