

2016 - 17 Early Years Modelling

Item 6b_Appendix B

| | | 2015-16 Early years indicative allocation £3.77 per hour PVI £3.67 per hour Schools / Academies Deprivation at £0.55 per hour, Sustainability cost of £196,840 & Lunches £1.537 included | 2015-16 Indicative allocations with £3.90 per hour PVI £3.80 per hour for Schools / Academies | 2015-16 Indicative allocations with Deprivation at £0.05 per hour | 2015-16 Indicative allocations with Sustainability allocation removed | 2015-16 Indicative allocations with Lunches allocation removed |
|--|---|---|---|---|---|--|
| Difference in cost PVI/Schools & Academy Total | | | | | | |
| URN | LAESTAB School name | | | | | |
| | | 26,549,002 | 27,451,130 | 26,383,776 | 26,352,161 | 26,540,298 |
| 137810 | 2000 Brierley Forest Primary & Nursery | 156,224 | 161,540 | 154,357 | 156,224 | 156,224 |
| 138146 | 2001 The William Gladstone C of E Primary School | 57,278 | 59,174 | 55,208 | 57,278 | 57,278 |
| 138238 | 2002 St Augustine's school | 135,634 | 140,207 | 132,889 | 135,634 | 135,634 |
| 138570 | 2003 Mansfield Primary Academy | 92,055 | 95,059 | 87,562 | 92,055 | 92,055 |
| 138676 | 2004 Wainwright Primary Academy | 102,394 | 105,899 | 101,726 | 102,394 | 102,394 |
| 134202 | 2006 Farnsfield St. Michael's CE | 0 | 0 | 0 | 0 | 0 |
| 138997 | 2008 Kingston Park Academy | 50,281 | 52,011 | 50,184 | 50,281 | 50,281 |
| 122403 | 2009 Kirkby Woodhouse School | 137,700 | 142,386 | 136,072 | 137,700 | 137,700 |
| 122404 | 2010 Annesley Primary and Nursery | 51,373 | 53,093 | 50,038 | 51,373 | 51,373 |
| 139215 | 2012 Tuxford Primary Academy | 58,399 | 60,393 | 57,874 | 58,399 | 58,399 |
| 139941 | 2013 Skegby Junior Academy | 0 | 0 | 0 | 0 | 0 |
| 140357 | 2014 Arnbrook Primary School | 78,842 | 81,554 | 78,647 | 78,842 | 78,842 |
| 140398 | 2015 Flying High Academy Ladybrook | 94,898 | 98,165 | 94,733 | 94,898 | 94,898 |
| 140544 | 2016 Bishop Alexander Lead Academy | 96,468 | 99,780 | 96,078 | 96,468 | 96,468 |
| 140613 | 2017 Sunnyside Spencer Academy | 38,564 | 39,887 | 38,369 | 38,564 | 38,564 |
| 140616 | 2018 Holgate Primary and Nursery School | 105,384 | 109,011 | 105,204 | 105,384 | 105,384 |
| 140659 | 2020 Birklands Primary School | 49,193 | 50,890 | 49,193 | 49,193 | 49,193 |
| 141398 | 2022 The Bramble Academy | 69,071 | 71,365 | 66,739 | 69,071 | 69,071 |
| 140637 | 2087 Peafield Lane Academy | 126,008 | 130,346 | 125,813 | 126,008 | 126,008 |
| 122440 | 2093 Nettleworth Infant And Nursery | 177,970 | 184,103 | 177,873 | 177,970 | 177,970 |
| 122441 | 2094 Leas Park Junior School | 0 | 0 | 0 | 0 | 0 |
| 122452 | 2107 John T Rice Infant And Nursery | 104,625 | 108,193 | 103,582 | 104,625 | 104,625 |
| 122453 | 2108 Newlands Junior School | 0 | 0 | 0 | 0 | 0 |
| 122458 | 2120 Mapplewells County Primary | 97,307 | 100,662 | 97,307 | 97,307 | 97,307 |
| 122463 | 2126 Croft Primary School | 0 | 0 | 0 | 0 | 0 |
| 140086 | 2134 Leamington Primary and Nursey Academy | 124,718 | 128,839 | 119,985 | 124,718 | 124,718 |
| 122468 | 2140 Priestsic Primary and Nursery | 146,798 | 151,828 | 145,936 | 146,798 | 146,798 |
| 122473 | 2150 John Davies Primary School | 99,122 | 102,536 | 99,024 | 99,122 | 99,122 |
| 122488 | 2165 Healdswood Infant School | 119,078 | 123,081 | 116,333 | 119,078 | 119,078 |
| 122490 | 2167 Dalestorth Primary & Nursery School | 105,549 | 109,182 | 105,369 | 105,549 | 105,549 |
| 122496 | 2174 Hetts Lane Infant Nursery | 139,862 | 144,662 | 139,254 | 139,862 | 139,862 |
| 122497 | 2175 Eastlands Junior School | 0 | 0 | 0 | 0 | 0 |
| 122498 | 2176 Warsop Netherfield Infants | 95,091 | 98,355 | 94,701 | 95,091 | 95,091 |
| 122501 | 2180 Sherwood County Junior School | 0 | 0 | 0 | 0 | 0 |
| 122509 | 2200 Arno Vale Junior School | 0 | 0 | 0 | 0 | 0 |
| 122510 | 2201 Ernehale Junior School | 0 | 0 | 0 | 0 | 0 |
| 122511 | 2202 Woodthorpe Infants School | 0 | 0 | 0 | 0 | 0 |
| 122512 | 2203 Richard Bonington Primary | 128,142 | 132,546 | 127,767 | 128,142 | 128,142 |
| 122513 | 2206 Ernehale Infant School | 0 | 0 | 0 | 0 | 0 |
| 122516 | 2213 Coppice Farm Primary School | 0 | 0 | 0 | 0 | 0 |
| 122519 | 2222 Killisick Junior School | 0 | 0 | 0 | 0 | 0 |
| 122520 | 2223 Pinewood Infant School and Foundation Unit | 128,189 | 132,528 | 126,051 | 128,189 | 128,189 |
| 122521 | 2224 Robert Mellors Primary | 81,562 | 84,216 | 77,392 | 81,562 | 81,562 |
| 122522 | 2225 Haddon Primary School | 49,694 | 51,401 | 49,499 | 49,694 | 49,694 |
| 122523 | 2226 Carlton Central Junior School | 0 | 0 | 0 | 0 | 0 |
| 122524 | 2227 Carlton Central Inf and Nurs School | 94,275 | 97,456 | 92,423 | 94,275 | 94,275 |
| 122525 | 2228 Mapperley Plains Primary School | 111,420 | 115,259 | 111,323 | 111,420 | 111,420 |
| 122528 | 2234 Parkdale Primary School | 0 | 0 | 0 | 0 | 0 |
| 122529 | 2236 Porchester Junior School | 0 | 0 | 0 | 0 | 0 |
| 122530 | 2237 Carlton Standhill Infs School | 0 | 0 | 0 | 0 | 0 |
| 122531 | 2238 Priory Junior School | 0 | 0 | 0 | 0 | 0 |
| 122532 | 2239 Phoenix Infant and Nursery Sch | 112,035 | 115,892 | 111,870 | 112,035 | 112,035 |
| 122533 | 2244 Willow Farm Primary School | 0 | 0 | 0 | 0 | 0 |
| 122534 | 2247 Westdale Junior School | 0 | 0 | 0 | 0 | 0 |
| 122535 | 2248 Westdale Infants' School | 0 | 0 | 0 | 0 | 0 |
| 122536 | 2271 Bramcote Hills Primary School. | 0 | 0 | 0 | 0 | 0 |
| 122539 | 2274 John Clifford School | 60,650 | 62,735 | 60,485 | 60,650 | 60,650 |
| 122540 | 2282 Beeston Rylands Junior School | 0 | 0 | 0 | 0 | 0 |
| 122541 | 2286 Trent Vale Infant School | 102,486 | 106,020 | 102,486 | 102,486 | 102,486 |
| 122543 | 2294 College House Junior School | 0 | 0 | 0 | 0 | 0 |
| 122544 | 2298 Meadow Lane Infants School | 0 | 0 | 0 | 0 | 0 |
| 122545 | 2299 Eskdale Junior | 0 | 0 | 0 | 0 | 0 |
| 122546 | 2300 Albany Junior School | 0 | 0 | 0 | 0 | 0 |
| 122547 | 2301 Albany Infants School | 142,024 | 146,892 | 141,244 | 142,024 | 142,024 |
| 122548 | 2302 Alderman Pounder Infant School and Nursery | 118,398 | 122,466 | 118,008 | 118,398 | 118,398 |
| 122551 | 2308 William Lilley Inf Nsry School | 112,106 | 115,959 | 111,776 | 112,106 | 112,106 |
| 140071 | 2310 Fairfield Primary | 0 | 0 | 0 | 0 | 0 |
| 138070 | 2315 Chetwynd Primary Academy | 0 | 0 | 0 | 0 | 0 |
| 122554 | 2316 Toton Bispham Drive Junior | 0 | 0 | 0 | 0 | 0 |
| 122555 | 2317 Toton Banks Road Infants | 96,939 | 100,282 | 96,939 | 96,939 | 96,939 |
| 122556 | 2346 Hallcroft Inf and Nur School | 77,776 | 80,394 | 76,096 | 77,776 | 77,776 |
| 122559 | 2352 Thrumpton Primary School | 106,012 | 109,668 | 106,012 | 106,012 | 106,012 |
| 122560 | 2353 Bracken Lane Primary | 79,572 | 82,313 | 79,475 | 79,572 | 79,572 |
| 122562 | 2361 Forest Glade Primary | 14,491 | 14,991 | 14,491 | 14,491 | 14,491 |
| 122563 | 2362 Hillocks Primary School And Foundation Stage Uni | 115,669 | 119,612 | 114,454 | 115,669 | 115,669 |
| 122566 | 2395 Brinsley Primary School | 77,864 | 80,546 | 77,767 | 77,864 | 77,864 |
| 122571 | 2406 Lynncroft Primary School | 66,558 | 68,849 | 66,460 | 66,558 | 66,558 |
| 122574 | 2414 Gilthill Primary School | 0 | 0 | 0 | 0 | 0 |
| 122575 | 2416 Larkfields Junior | 0 | 0 | 0 | 0 | 0 |
| 122576 | 2417 Horsendale Primary | 0 | 0 | 0 | 0 | 0 |
| 122577 | 2418 Larkfields Infant School | 0 | 0 | 0 | 0 | 0 |
| 122578 | 2436 Bagthorpe Primary | 0 | 0 | 0 | 0 | 0 |
| 122579 | 2440 Holly Hill Primary School | 74,668 | 77,151 | 72,223 | 74,668 | 74,668 |
| 122580 | 2444 Jacksdale Primary And Nursery | 79,786 | 82,180 | 79,786 | 79,786 | 79,786 |
| 122581 | 2450 Westwood Inf And Nursery Sch | 51,717 | 53,129 | 51,327 | 51,717 | 51,717 |
| 122584 | 2464 Beardall Fields Primary School | 82,793 | 85,585 | 81,150 | 82,793 | 82,793 |
| 122585 | 2466 Broomhill Junior School | 0 | 0 | 0 | 0 | 0 |
| 122586 | 2470 Butler's Hill Infant School | 126,484 | 130,676 | 121,999 | 126,484 | 126,484 |
| 122587 | 2471 Edgewood Primary School | 113,091 | 116,963 | 112,341 | 113,091 | 113,091 |

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|--|--|---|---|---|---|--|
| Difference in cost PVI/Schools & Academy Total | | | | | | |
| URN | LAESTAB School name | | | | | |
| | | 26,549,002 | 27,451,130 | 26,383,776 | 26,352,161 | 26,540,298 |
| 122589 | 2490 Leen Mills Primary School | 0 | 0 | 0 | 0 | 0 |
| 122595 | 2532 Lovers Lane Primary | 67,510 | 69,752 | 65,245 | 67,510 | 67,510 |
| 122596 | 2560 Lady Bay Primary School | 0 | 0 | 0 | 0 | 0 |
| 122597 | 2565 Jesse Gray Primary School | 0 | 0 | 0 | 0 | 0 |
| 122598 | 2568 West Bridgford Infants School | 0 | 0 | 0 | 0 | 0 |
| 122599 | 2571 Abbey Road Primary School | 0 | 0 | 0 | 0 | 0 |
| 122600 | 2574 The West Bridgford Junior Sch. | 0 | 0 | 0 | 0 | 0 |
| 122601 | 2585 Edwalton Primary School | 0 | 0 | 0 | 0 | 0 |
| 122602 | 2590 Heymann | 83,307 | 86,162 | 82,820 | 83,307 | 83,307 |
| 122603 | 2611 Redlands Primary and Nursery School | 142,013 | 146,873 | 141,053 | 142,013 | 142,013 |
| 122604 | 2614 Haggonfields Primary | 52,001 | 53,412 | 51,363 | 41,641 | 52,001 |
| 122605 | 2616 Sir Edmund Hillary Primary | 146,382 | 151,386 | 145,227 | 146,382 | 146,382 |
| 137362 | 2634 Norbridge Academy | 157,003 | 162,384 | 156,140 | 157,003 | 157,003 |
| 122611 | 2673 Manners Sutton Primary School | 15,506 | 15,684 | 15,506 | 5,146 | 15,506 |
| 122612 | 2674 Chuter Ede Primary School | 0 | 0 | 0 | 0 | 0 |
| 122614 | 2678 John Hunt Primary | 138,463 | 143,234 | 138,366 | 138,463 | 138,463 |
| 122615 | 2679 Beckingham Primary School | 9,018 | 9,329 | 9,018 | 9,018 | 9,018 |
| 122617 | 2685 Bestwood Village Hawthorne | 80,490 | 82,878 | 79,710 | 70,130 | 80,490 |
| 122620 | 2692 Robert Miles Infant School | 0 | 0 | 0 | 0 | 0 |
| 122621 | 2693 Carnarvon Primary School | 0 | 0 | 0 | 0 | 0 |
| 122624 | 2699 Burton Joyce Primary School | 0 | 0 | 0 | 0 | 0 |
| 122625 | 2700 Manor Park Infants School | 111,429 | 115,250 | 110,859 | 111,429 | 111,429 |
| 122627 | 2704 Ramsden Primary School | 0 | 0 | 0 | 0 | 0 |
| 122628 | 2705 Clarborough School. | 36,333 | 37,586 | 36,333 | 36,333 | 36,333 |
| 122630 | 2711 Samuel Barlow Primary | 82,616 | 85,443 | 82,046 | 82,616 | 82,616 |
| 122631 | 2718 John Blow Primary School | 0 | 0 | 0 | 0 | 0 |
| 122635 | 2723 Cropwell Bishop Primary School | 0 | 0 | 0 | 0 | 0 |
| 122636 | 2731 Lantern Lane Primary Nursery School | 95,457 | 98,738 | 95,165 | 95,457 | 95,457 |
| 122637 | 2732 East Leake Brookside Primary | 27,275 | 28,215 | 27,275 | 27,275 | 27,275 |
| 122638 | 2734 East Markham Primary School | 0 | 0 | 0 | 0 | 0 |
| 122639 | 2737 King Edwin Primary School | 115,385 | 119,335 | 114,620 | 115,385 | 115,385 |
| 122640 | 2741 Elkesley County Primary School | 27,958 | 28,543 | 27,388 | 17,598 | 27,958 |
| 122641 | 2742 Everton Primary School | 40,387 | 41,418 | 40,289 | 30,027 | 40,387 |
| 122643 | 2745 Flintham Primary School | 5,400 | 5,586 | 5,400 | 5,400 | 5,400 |
| 122644 | 2748 Gotham Primary School | 0 | 0 | 0 | 0 | 0 |
| 122645 | 2751 Queen Eleanor Primary School | 0 | 0 | 0 | 0 | 0 |
| 122650 | 2768 Willow Brook Primary School | 0 | 0 | 0 | 0 | 0 |
| 122651 | 2769 Kinoulton Primary School | 0 | 0 | 0 | 0 | 0 |
| 122652 | 2770 Crossdale Drive Primary School | 0 | 0 | 0 | 0 | 0 |
| 122653 | 2772 Kirklington Primary School | 0 | 0 | 0 | 0 | 0 |
| 122654 | 2775 Lambley Primary School | 0 | 0 | 0 | 0 | 0 |
| 122655 | 2779 Mattersey County Primary | 4,077 | 4,218 | 4,077 | 4,077 | 4,077 |
| 122656 | 2781 Misson Cp | 9,474 | 9,797 | 9,377 | 9,474 | 9,474 |
| 122657 | 2784 Misterton Primary School | 50,187 | 51,907 | 49,895 | 50,187 | 50,187 |
| 122658 | 2787 Newstead Primary School | 65,302 | 67,186 | 65,025 | 54,942 | 65,302 |
| 122659 | 2788 Abbey Gates Primary School | 68,655 | 71,019 | 68,573 | 68,655 | 68,655 |
| 122661 | 2790 Normanton On Soar Primary | 39,187 | 40,177 | 39,089 | 28,827 | 39,187 |
| 122662 | 2793 North Clifton Primary School | 18,129 | 18,397 | 18,129 | 7,769 | 18,129 |
| 122663 | 2796 Muskham Primary School | 12,835 | 13,274 | 12,738 | 12,835 | 12,835 |
| 122665 | 2800 Ollerton Primary School | 84,206 | 87,100 | 83,944 | 84,206 | 84,206 |
| 122666 | 2801 Forest View Junior School | 0 | 0 | 0 | 0 | 0 |
| 122667 | 2802 Maun Infant And Nursery | 133,975 | 138,581 | 133,600 | 133,975 | 133,975 |
| 122668 | 2806 Orston Primary | 10,719 | 11,088 | 10,719 | 10,719 | 10,719 |
| 122669 | 2810 Radcliffe On Trent Infant | 112,677 | 116,558 | 112,579 | 112,677 | 112,677 |
| 122670 | 2812 Radcliffe On Trent Junior | 0 | 0 | 0 | 0 | 0 |
| 122671 | 2813 Rampton Primary School | 29,595 | 30,251 | 29,400 | 19,235 | 29,595 |
| 122674 | 2821 Lake View Primary And Nursery | 78,445 | 81,106 | 77,290 | 78,445 | 78,445 |
| 122675 | 2822 James Peacock Inf Nur School | 167,906 | 173,690 | 167,741 | 167,906 | 167,906 |
| 122676 | 2824 Lowes Wong Inf School | 34,324 | 35,497 | 34,046 | 34,324 | 34,324 |
| 122677 | 2826 Sutton Bonington Primary | 0 | 0 | 0 | 0 | 0 |
| 122678 | 2829 Sutton On Trent Primary | 4,650 | 4,811 | 4,650 | 4,650 | 4,650 |
| 122680 | 2844 Walkeringham Primary School | 32,014 | 32,761 | 32,014 | 21,654 | 32,014 |
| 122681 | 2850 Willoughby Primary School | 0 | 0 | 0 | 0 | 0 |
| 122682 | 2853 Winthorpe Primary School | 0 | 0 | 0 | 0 | 0 |
| 122683 | 2858 Tollerton Primary School | 0 | 0 | 0 | 0 | 0 |
| 122684 | 2860 Sir John Sherbrooke Junior | 0 | 0 | 0 | 0 | 0 |
| 122685 | 2865 Robert Miles Junior | 0 | 0 | 0 | 0 | 0 |
| 122686 | 2876 Ranskill Primary School | 0 | 0 | 0 | 0 | 0 |
| 122706 | 2900 Kimberley Primary | 95,545 | 98,482 | 95,545 | 85,185 | 95,545 |
| 122707 | 2901 Round Hill Primary | 22,734 | 23,511 | 22,554 | 22,734 | 22,734 |
| 122714 | 2910 Hollywell Primary | 0 | 0 | 0 | 0 | 0 |
| 122715 | 2911 Stanhope Primary School | 58,925 | 60,916 | 57,852 | 58,925 | 58,925 |
| 122716 | 2912 Kingsway Primary School | 0 | 0 | 0 | 0 | 0 |
| 122717 | 2913 Morven Park Primary School | 151,187 | 156,359 | 150,092 | 151,187 | 151,187 |
| 122720 | 2916 Arnold Mill Primary | 91,570 | 94,655 | 89,635 | 91,570 | 91,570 |
| 122722 | 2918 Orchard Primary School | 127,116 | 131,499 | 127,116 | 127,116 | 127,116 |
| 122723 | 2919 Greenwood Primary School | 149,211 | 154,356 | 149,211 | 149,211 | 149,211 |
| 122724 | 2920 Jeffries Primary And Nursery School | 91,593 | 94,544 | 86,118 | 91,593 | 91,593 |
| 136274 | 2921 Barnby Road Academy Primary And Nursery | 154,326 | 159,637 | 154,034 | 154,326 | 154,326 |
| 122727 | 2923 Holly Primary School | 105,993 | 109,645 | 105,910 | 105,993 | 105,993 |
| 122728 | 2924 Keyworth Primary And Nursery | 45,697 | 47,225 | 44,444 | 45,697 | 45,697 |
| 122729 | 2925 Prospect Hill Infant | 124,914 | 129,175 | 123,691 | 124,914 | 124,914 |
| 122730 | 2926 Prospect Hill Junior School | 0 | 0 | 0 | 0 | 0 |
| 122731 | 2927 Church Vale Primary School | 50,244 | 51,899 | 48,197 | 50,244 | 50,244 |
| 122732 | 2928 Carr Hill Primary School | 99,100 | 102,506 | 98,822 | 99,100 | 99,100 |
| 122734 | 2930 Heatherley Primary School | 45,678 | 47,253 | 45,678 | 45,678 | 45,678 |
| 122735 | 2931 Greythorn Primary School | 0 | 0 | 0 | 0 | 0 |
| 122737 | 2933 Sparken Hill Academy | 124,666 | 128,954 | 124,388 | 124,666 | 124,666 |
| 122738 | 2934 Mornington Primary School | 0 | 0 | 0 | 0 | 0 |

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|-----------------------------|--|---|---|---|---|--|
| Difference in cost | | | 902,128 | -165,226 | -196,840 | -8,704 |
| PVI/Schools & Academy Total | | 26,549,002 | 27,451,130 | 26,383,776 | 26,352,161 | 26,540,298 |
| URN | LAESTAB School name | | | | | |
| 130255 | 2937 Forest Town Primary | 105,959 | 109,547 | 104,204 | 105,959 | 105,959 |
| 131091 | 2940 Crompton View Primary School | 69,472 | 71,845 | 68,879 | 69,472 | 69,472 |
| 131722 | 2941 Gateford Park | 0 | 0 | 0 | 0 | 0 |
| 131642 | 2942 Arnold View Primary | 89,715 | 92,776 | 88,852 | 89,715 | 89,715 |
| 132072 | 2944 Beeston Fields Primary School | 105,186 | 108,813 | 105,186 | 105,186 | 105,186 |
| 132194 | 2946 Pierrepoint Gamston Primary School | 0 | 0 | 0 | 0 | 0 |
| 132242 | 2947 Berry Hill Primary School | 148,811 | 153,939 | 148,714 | 148,811 | 148,811 |
| 132243 | 2948 Crescent Primary School | 141,770 | 146,513 | 137,915 | 141,770 | 141,770 |
| 122741 | 3004 St. Edmund'S C Of E Primary & Nursery School | 41,429 | 42,851 | 41,234 | 41,429 | 41,429 |
| 122742 | 3008 St.Andrews C.E Primary School | 130,752 | 135,261 | 130,752 | 130,752 | 130,752 |
| 122743 | 3018 All Hallows C.E.Controlled Primary | 0 | 0 | 0 | 0 | 0 |
| 122744 | 3021 Stapleford St John'S Ce Prim | 1,433 | 1,482 | 1,433 | 1,433 | 1,433 |
| 122745 | 3031 Selston C Of E Inf Nursery | 93,010 | 95,860 | 93,010 | 82,650 | 93,010 |
| 122746 | 3032 Underwood C.E. Primary School | 0 | 0 | 0 | 0 | 0 |
| 122747 | 3040 Mount C Of E Primary School | 59,209 | 61,215 | 58,279 | 59,209 | 59,209 |
| 122748 | 3055 St John'S C Of E Primary | 0 | 0 | 0 | 0 | 0 |
| 122749 | 3061 Ranby C Of E Primary School | 0 | 0 | 0 | 0 | 0 |
| 122750 | 3065 Bleasby C.E. Primary School | 0 | 0 | 0 | 0 | 0 |
| 122751 | 3072 Bunny C E Primary School | 26,551 | 27,106 | 26,468 | 16,191 | 26,551 |
| 122752 | 3073 St. Wilfrid'S C.E. School | 0 | 0 | 0 | 0 | 0 |
| 122753 | 3076 Dean Hole Primary School | 21,494 | 21,878 | 21,494 | 11,134 | 21,494 |
| 122754 | 3081 Coddington Ce Primary School | 111,663 | 115,509 | 111,565 | 111,663 | 111,663 |
| 122756 | 3084 Costock C Of E Primary School | 0 | 0 | 0 | 0 | 0 |
| 122757 | 3087 Cuckney C.E. Primary School | 10,890 | 11,263 | 10,808 | 10,890 | 10,890 |
| 122758 | 3088 Dunham On Trent C.E. Primary School | 0 | 0 | 0 | 0 | 0 |
| 140591 | 3089 East Bridgford St Peter'S Cofe | 12,320 | 12,745 | 12,320 | 12,320 | 12,320 |
| 122760 | 3097 Farndon St. Peter'S C Of E Primary | 16,159 | 16,716 | 16,159 | 16,159 | 16,159 |
| 122761 | 3104 Halam Ce (C) Primary School | 3,758 | 3,887 | 3,758 | 3,758 | 3,758 |
| 122762 | 3112 Kneesall C Of E Primary | 11,009 | 11,389 | 11,009 | 11,009 | 11,009 |
| 122763 | 3113 Langar Cofe Primary School | 0 | 0 | 0 | 0 | 0 |
| 122764 | 3117 St Matthews Ce | 3,582 | 3,705 | 3,582 | 3,582 | 3,582 |
| 137986 | 3118 Leverton C Of E Academy | 0 | 0 | 0 | 0 | 0 |
| 122766 | 3119 Norwell C Of E Primary School | 0 | 0 | 0 | 0 | 0 |
| 122767 | 3126 St Peter'S C Of E Junior | 0 | 0 | 0 | 0 | 0 |
| 122768 | 3132 Holy Trinity Infants School | 8,265 | 8,550 | 8,265 | 8,265 | 8,265 |
| 122769 | 3133 Lowes Wong Junior School | 0 | 0 | 0 | 0 | 0 |
| 122770 | 3143 Trowell C Of E Primary School | 0 | 0 | 0 | 0 | 0 |
| 122771 | 3145 Walesby C.E. Primary | 0 | 0 | 0 | 0 | 0 |
| 122772 | 3287 North Wheatley C Of E Primary School | 35,067 | 35,919 | 35,067 | 24,707 | 35,067 |
| 131814 | 3290 Ravenshead C Of E Primary | 67,718 | 70,053 | 67,718 | 67,718 | 67,718 |
| 132784 | 3292 Bowbridge Primary School | 135,349 | 139,946 | 133,474 | 135,349 | 135,349 |
| 132770 | 3293 Northfield Primary And Nursery | 118,326 | 122,378 | 117,591 | 118,326 | 118,326 |
| 132814 | 3294 Langold Dyscarr Community | 80,437 | 83,200 | 80,145 | 80,437 | 80,437 |
| 133268 | 3295 Heathlands Primary And Nursery | 60,755 | 62,850 | 60,755 | 60,755 | 60,755 |
| 133265 | 3296 St. Peter'S C. Of E. Primary | 81,924 | 84,723 | 81,242 | 81,924 | 81,924 |
| 133280 | 3297 Abbey Primary School | 0 | 0 | 0 | 0 | 0 |
| 133269 | 3298 Wynndale Primary | 13,433 | 13,897 | 13,433 | 13,433 | 13,433 |
| 122775 | 3310 St.Mary Magdalene C.E. Primary | 0 | 0 | 0 | 0 | 0 |
| 135868 | 3331 Springbank Primary | 101,880 | 105,393 | 101,880 | 101,880 | 101,880 |
| 122786 | 3350 Arnold Seely Cofe Primary School | 0 | 0 | 0 | 0 | 0 |
| 122787 | 3352 Colwick St.John The Baptist | 0 | 0 | 0 | 0 | 0 |
| 122788 | 3370 Bramcote C E Primary School | 0 | 0 | 0 | 0 | 0 |
| 122789 | 3390 St. Swithun'S C.E. Primary | 43,305 | 44,789 | 43,058 | 43,305 | 43,305 |
| 122792 | 3450 Christ Church C Of E Infant | 22,811 | 23,598 | 22,811 | 22,811 | 22,811 |
| 122793 | 3494 St. Luke'S C.E. Primary School | 0 | 0 | 0 | 0 | 0 |
| 122794 | 3496 St. Anne'S C.Of E. Primary | 0 | 0 | 0 | 0 | 0 |
| 140574 | 3511 Archbishop Cranmer C.E. Pri | 4,983 | 5,155 | 4,983 | 4,983 | 4,983 |
| 122796 | 3514 Primary/St Mary And St Martin | 0 | 0 | 0 | 0 | 0 |
| 122797 | 3530 Cotgrave Church Of England | 0 | 0 | 0 | 0 | 0 |
| 122798 | 3534 St.Mary'S C.Of E.Primary | 36,774 | 38,042 | 36,774 | 36,774 | 36,774 |
| 122799 | 3539 Elston All Saints Ang/Meth | 9,459 | 9,785 | 9,459 | 9,459 | 9,459 |
| 122801 | 3546 Gamston C Of E (Aided) School | 606 | 627 | 606 | 606 | 606 |
| 122802 | 3548 St Peter'S Ce School Gringley | 35,011 | 36,218 | 35,011 | 35,011 | 35,011 |
| 122803 | 3550 Gunthorpe C.E. Primary | 18,838 | 19,481 | 18,643 | 18,838 | 18,838 |
| 122804 | 3552 Harworth Cofe Primary | 0 | 0 | 0 | 0 | 0 |
| 122806 | 3566 Lowdham C Of E School | 0 | 0 | 0 | 0 | 0 |
| 122807 | 3568 Linby Cum Papplewick | 0 | 0 | 0 | 0 | 0 |
| 122808 | 3586 Sturton Le Steeple Cofe Aided | 36,817 | 37,730 | 36,817 | 26,457 | 36,817 |
| 122809 | 3592 Sutton Cum Lound C.E. | 0 | 0 | 0 | 0 | 0 |
| 122810 | 3606 Woods Foundation C Of E Aided | 0 | 0 | 0 | 0 | 0 |
| 138813 | 3690 Sacred Heart Catholic Voluntary Academy | 71,128 | 73,574 | 70,933 | 71,128 | 71,128 |
| 138811 | 3696 The Good Shepherd Primary Catholic Voluntary Ac | 0 | 0 | 0 | 0 | 0 |
| 122813 | 3710 St.Joseph'S Retford | 72,217 | 74,350 | 72,217 | 61,857 | 72,217 |
| 138812 | 3730 Holy Cross Primary Catholic Voluntary Academy | 0 | 0 | 0 | 0 | 0 |
| 137909 | 3763 The Priory Catholic Voluntary Academy | 0 | 0 | 0 | 0 | 0 |
| 122816 | 3764 St Patricks Catholic Primary | 6,940 | 7,175 | 6,842 | 6,940 | 6,940 |
| 137428 | 3765 St Edmund Campion Catholic Pri | 0 | 0 | 0 | 0 | 0 |
| 140727 | 3766 Holy Trinity Catholic Primary | 110,222 | 114,023 | 110,222 | 110,222 | 110,222 |
| 140783 | 3767 St.Patrick'S R.C. School | 84,028 | 86,925 | 84,028 | 84,028 | 84,028 |
| 122820 | 3768 Holy Family Catholic Primary | 63,641 | 65,835 | 63,641 | 63,641 | 63,641 |
| 141460 | 3769 St. Philip Neri With St. Bede | 119,980 | 124,110 | 119,785 | 119,980 | 119,980 |
| 122822 | 3770 Boughton St. Joseph'S Rc Prim | 79,432 | 82,064 | 76,597 | 79,432 | 79,432 |
| 122823 | 3771 Worksop Priory | 113,170 | 117,065 | 112,975 | 113,170 | 113,170 |
| 134028 | 3772 Ordsall Primary School | 141,518 | 146,228 | 137,041 | 141,518 | 141,518 |
| 122824 | 3774 All Saints C.E.Infants School | 0 | 0 | 0 | 0 | 0 |
| 133277 | 3775 Sutton Road Primary School | 131,107 | 135,610 | 130,634 | 131,107 | 131,107 |
| 133278 | 3776 High Oakham Primary School | 0 | 0 | 0 | 0 | 0 |
| 133276 | 3777 Oak Tree Primary School | 101,625 | 105,108 | 101,055 | 101,625 | 101,625 |
| 133274 | 3779 King Edward Primary School | 158,737 | 164,204 | 158,542 | 158,737 | 158,737 |

2016 - 17 Early Years Modelling

Item 6b_Appendix B

| | | 2015-16 Early years indicative allocation £3.77 per hour PVI £3.67 per hour Schools / Academies Deprivation at £0.55 per hour, Sustainability cost of £196,840 & Lunches £1.537 included | 2015-16 Indicative allocations with £3.90 per hour PVI £3.80 per hour for Schools / Academies | 2015-16 Indicative allocations with Deprivation at £0.05 per hour | 2015-16 Indicative allocations with Sustainability allocation removed | 2015-16 Indicative allocations with Lunches allocation removed |
|---|--|---|---|---|---|--|
| Difference in cost | | | 902,128 | -165,226 | -196,840 | -8,704 |
| PVI/Schools & Academy Total | | 26,549,002 | 27,451,130 | 26,383,776 | 26,352,161 | 26,540,298 |
| URN | LAESTAB School name | | | | | |
| 133273 | 3780 Intake Farm Primary And Nursery | 99,031 | 102,438 | 98,836 | 99,031 | 99,031 |
| 133272 | 3781 Farmilo Primary School And Nursery | 77,460 | 80,131 | 77,460 | 77,460 | 77,460 |
| 132250 | 3782 Asquith Primary School | 126,446 | 130,795 | 126,153 | 126,446 | 126,446 |
| 133296 | 3783 Awworth Primary And Nursery | 109,695 | 113,467 | 109,403 | 109,695 | 109,695 |
| 133389 | 3784 Python Hill Primary | 29,689 | 30,709 | 29,606 | 29,689 | 29,689 |
| 134930 | 3788 Netherfield Primary | 154,935 | 160,152 | 151,635 | 154,935 | 154,935 |
| 109309 | 3789 Brookhill Leys Primary & Nursery | 133,981 | 138,553 | 132,699 | 133,981 | 133,981 |
| 138353 | 3790 Cotgrave Candleby Lane School | 165,490 | 171,185 | 165,197 | 165,490 | 165,490 |
| 128075 | 3791 Hucknall National C Of E Primary School | 0 | 0 | 0 | 0 | 0 |
| 140282 | 3792 Hillside Primary & Nursery School | 131,437 | 135,952 | 130,965 | 131,437 | 131,437 |
| 131560 | 3793 Blidworth Oaks Primary School | 93,678 | 96,801 | 90,836 | 93,678 | 93,678 |
| 135433 | 3795 Greasley Beauvale Primary | 0 | 0 | 0 | 0 | 0 |
| 135458 | 3796 Wadsworth Fields Primary | 64,740 | 66,968 | 64,642 | 64,740 | 64,740 |
| 136006 | 3797 Abbey Hill Primary & Nursery | 87,395 | 90,209 | 82,130 | 87,395 | 87,395 |
| 137141 | 4002 Serlby Park Academy | 122,392 | 126,584 | 121,627 | 122,392 | 122,392 |
| Schools & Academy Total | | 13,809,116 | 14,273,985 | 13,689,941 | 13,612,276 | 13,809,116 |
| PVI Total (Based on 15-16 predicted hours) | | 12,739,885 | 13,177,145 | 12,693,834 | 12,739,885 | 12,731,181 |