Agenda item 5 - 2015-16 Budgets - Impact of Fairer Schools Funding 2015-16

Largest gain in Primary sector £5,696

Largest gain in Secondary sector £29,828

2015-16 budgets as agreed <u>without</u> the extra minimum funding level allocation

2015-16 budgets as agreed <u>with</u> the extra minimum funding level allocation

Primary AWPU - £2,989 Key Stage 2 AWPU - £4,032 Key Stage 3 AWPU - £4,031

Key Stage 3 AWPU -	£4,931	

Key Stage	SAWPU-	14,731												
URN	LAESTAB	School Name	October 2014 pupil numbers includes reception uplift	Phase	In receipt of MFG	Gains Cap	2015-16 School Budget Share De- delgation removed & excludes rates with minimum funding included	per pupil amount	2015-16 Pupil premium allocation includes all 3 elements	per pupil amount when PP included	In receipt of MFG	Gains Cap	2015-16 School Budget Share De- delgation removed & excludes rates without minimum funding included	£ Movement in 2015-16 Budget
122662	8912793	North Clifton Primary School	28	Primary	£20,348		£211,150	£7,541	£300	£7,552	£20,653		£211,150	£0
122655 122792	8912779 8913450	Mattersey County Primary Christ Church C Of E Infant	33 37	Primary Primary	£6,789 £8,882		£217,571 £243,875	£6,593 £6,591	£15,840 £18,480	£7,073 £7,091	£7,158 £9,319		£217,571 £243,875	£0 £0
122611	8912673	Manners Sutton Primary School	38	Primary	£7,246		£236,145	£6,214	£4,860	£6,342	£7,679		£236,145	£0
122581	8912450	Westwood Inf And Nursery Sch	42	Primary	£13,480		£245,411	£5,843	£8,500	£6,046	£13,926		£245,411	£0
122645 122768	8912751 8913132	Queen Eleanor Primary School Holy Trinity Infants School	42	Primary Primary	£23,621	-£1,562	£264,323 £239,392	£6,293 £5,567	£6,600 £5,280	£6,451 £5,690	£24,085	-£1,109	£264,323 £239,392	£0 £0
122681	8912850	Willoughby Primary School	48	Primary			£258,131	£5,378	£1,320	£5,405			£257,623	£508
122753	8913076	Dean Hole Primary School	48	Primary	£20,490		£275,294	£5,735	£16,720	£6,084	£21,005		£275,294	£0
122766 122764	8913119 8913117	Norwell C Of E Primary School St Matthews Ce	48 52	Primary Primary		-£2,351	£250,184 £279,918	£5,212 £5,383	£13,040 £6,900	£5,484 £5,516		-£1,843	£250,184 £279,348	£0 £570
122809	8913592	Sutton Cum Lound C.E.	55	Primary	£30,047		£311,275	£5,660	£11,880	£5,876	£30,645		£311,275	£0
122745	8913031	Selston C Of E Inf Nursery	59	Primary	£7,413		£301,062	£5,103	£11,140	£5,292	£8,070		£301,062	£0
122680 122661	8912844 8912790	Walkeringham Primary School Normanton On Soar Primary	64 67	Primary Primary	£41,169		£345,567 £312,101	£5,399 £4,658	£13,200 £6,600	£5,606 £4,757	£41,854		£345,567 £311,393	£0 £708
122671	8912813	Rampton Primary School	67	Primary			£326,079	£4,867	£14,520	£5,084			£325,326	£754
122640	8912741	Elkesley County Primary School	68	Primary	£19,539		£355,741	£5,231	£30,040	£5,673	£20,292		£355,741	£0
122653 122772	8912772 8913287	Kirklington Primary School North Wheatley C Of E Primary School	70 73	Primary	£26,798 £2,769		£357,317 £336,953	£5,105	£25,080 £5,280	£5,463	£27,569 £3,538	-	£357,317 £336,953	£0 £0
122772	8913287	Sturton Le Steeple Cofe Aided	73	Primary Primary	£53,442		£395,014	£4,616 £5,338	£6,600	£4,688 £5,427	£54,240		£395,014	£0
122604	8912614	Haggonfields Primary	76	Primary	£21,435		£404,752	£5,326	£51,480	£6,003	£22,378		£404,752	£0
122801	8913546	Gamston C Of E (Aided) School	77	Primary	£20,896		£372,959	£4,844	£3,960	£4,895	£21,740		£372,959	£0
122756 122656	8913084 8912781	Costock C Of E Primary School Misson Cp	78 79	Primary Primary	£9,925		£347,449 £362,061	£4,454 £4,583	£13,780 £9,240	£4,631 £4,700	£10,756		£346,622 £362,061	£827 £0
122802	8913548	St Peter'S Ce School Gringley	79	Primary	£3,643		£360,798	£4,567	£22,740	£4,855	£4,488		£360,798	£0
122751	8913072	Bunny C E Primary School	81	Primary	£8,685		£362,589	£4,476	£9,820	£4,598	£9,540		£362,589	£0
137986 122816	8913118 8913764	Leverton C Of E Academy St Patricks Catholic Primary	81 82	Primary Primary	£27,669 £54,745		£398,746 £436,506	£4,923 £5,323	£22,860 £48,840	£5,205 £5,919	£28,561 £55,705		£398,746 £436,506	£0 £0
122556	8912346	Hallcroft Inf And Nur School	84	Primary	£9,477		£398,926	£4,749	£25,080	£5,048	£10,442		£398,926	£0
122803	8913550	Gunthorpe C.E. Primary	86	Primary			£373,315	£4,341	£19,060	£4,562			£372,405	£910
122682 122615	8912853 8912679	Winthorpe Primary School Beckingham Primary School	87 88	Primary Primary	£18,600		£374,301 £406,291	£4,302 £4,617	£17,000 £12,620	£4,498 £4,760	£19,555		£373,384 £406,291	£917 £0
122615	8912679	Stapleford St John'S Ce Prim	88	Primary Primary	£18,600 £12,199		£406,291 £414,723	£4,617 £4,713	£12,620 £19,800	£4,760 £4,938	£19,555 £13,200		£406,291 £414,723	£0 £0
140613	8912017	Sunnyside Spencer Academy	89	Primary	£66,680		£489,805	£5,503	£73,780	£6,332	£67,753		£489,805	£0
122824 122786	8913774 8913350	All Saints C.E.Infants School Arnold Seely Cofe Primary School	89 90	Primary Primary	£32,805 £24,192		£449,552 £435,435	£5,051 £4,838	£30,940 £36,960	£5,399 £5,249	£33,834 £25,205		£449,552 £435,435	£0 £0
122761	8913350	Halam Ce (C) Primary School	90	Primary	£26,238		£435,435 £412,148	£4,838 £4,529	£36,980 £2,220	£3,249 £4,553	£25,205 £27,180		£435,435 £412,148	£0
122749	8913061	Ranby C Of E Primary School	92	Primary	£26,978		£418,631	£4,550	£13,200	£4,694	£27,958		£418,631	£0
122797	8913530	Cotgrave Church Of England	93	Primary	£9,989		£428,389	£4,606	£35,220	£4,985	£11,070		£428,389	£0
122789 122798	8913390 8913534	St. Swithun'S C.E. Primary St.Mary'S C.Of E.Primary	97 97	Primary Primary	£38,524 £14,526		£474,272 £416,597	£4,889 £4,295	£55,440 £6,600	£5,461 £4,363	£39,650 £15,543		£474,272 £416,597	£0 £0
122658	8912787	Newstead Primary School	102	Primary	£23,424		£475,817	£4,665	£52,620	£5,181	£24,593		£475,817	£0
122763	8913113	Langar Cofe Primary School	103	Primary	£47,912		£484,634	£4,705	£8,800	£4,791	£49,042		£484,634	£0
122643 122799	8912745 8913539	Flintham Primary School Elston All Saints Ang/Meth	104 104	Primary Primary	£30,089	-£866	£431,856 £474,689	£4,152 £4,564	£13,200 £9,840	£4,279 £4,659	£31,208		£431,622 £474,689	£234 £0
122757	8913087	Cuckney C.E. Primary School	104	Primary	£7,603		£451,423	£4,259	£10,560	£4,358	£8,773		£451,423	£0
122758	8913088	Dunham On Trent C.E. Primary School	107	Primary	£19,197		£464,559	£4,342	£14,520	£4,477	£20,363		£464,559	£0
122762 122796	8913112 8913514	Kneesall C Of E Primary Primary/St Mary And St Martin	110 110	Primary Primary			£450,289 £453,767	£4,094 £4,125	£2,800 £6,600	£4,119 £4,185			£449,115 £452,580	£1,174 £1,187
122641	8912742	Everton Primary School	110	Primary			£456,661	£4,077	£14,820	£4,210			£455,482	£1,179
122793	8913494	St. Luke'S C.E. Primary School	113	Primary			£470,417	£4,163	£20,380	£4,343			£469,173	£1,245
122678 122638	8912829 8912734	Sutton On Trent Primary East Markham Primary School	115 116	Primary Primary	£9,834	-£1,295	£493,849 £462,221	£4,294 £3,985	£17,740 £3,960	£4,449 £4,019	£11,058	-£73	£493,849 £462,221	£0 £0
122728	8912924	Keyworth Primary And Nursery	116	Primary	£25,160	21,255	£524,243	£4,519	£45,460	£4,911	£26,504	2/0	£524,243	£0
122497	8912175	Eastlands Junior School	117	Primary			£515,712	£4,408	£75,540	£5,053			£514,320	£1,391
122498 122651	8912176 8912769	Warsop Netherfield Infants Kinoulton Primary School	117 117	Primary Primary	£9,285	-£3,778	£520,537 £472,458	£4,449 £4,038	£41,820 £11,740	£4,806 £4,138	£10,697	-£2,523	£520,537 £472,458	£0 £0
122654	8912775	Lambley Primary School	118	Primary		13,770	£481,815	£4,083	£17,580	£4,232		12,525	£480,531	£1,284
122686	8912876	Ranskill Primary School	119	Primary	£9,739		£482,085	£4,051	£23,760	£4,251	£10,988		£482,085	£0
122807 122625	8913568 8912700	Linby Cum Papplewick Manor Park Infants School	121 125	Primary Primary	£45,501		£480,163 £577,084	£3,968 £4,617	£7,920 £48,680	£4,034 £5,006	£46,952		£478,874 £577,084	£1,290 £0
122628	8912705	Clarborough School.	125	Primary	£71,463		£581,177	£4,649	£32,280	£4,908	£72,829		£581,177	£0
122488	8912165	Healdswood Infant School	129	Primary	£33,561		£593,824	£4,603	£68,480	£5,134	£35,133		£593,824	£0
122566 122706	8912395 8912900	Brinsley Primary School Kimberley Primary	132 132	Primary Primary	£28,671		£537,585 £570,467	£4,073 £4,322	£48,260 £63,520	£4,438 £4,803	£30,143		£536,125 £570,467	£1,461 £0
122452	8912107	John T Rice Infant And Nursery	132	Primary		-£1,041	£569,604	£4,322 £4,251	£56,600	£4,803 £4,673			£569,055	£549
140659	8912020	Birklands Primary School	136	Primary	£9,429		£591,135	£4,347	£98,880	£5,074	£11,063		£591,135	£0
122667 122524	8912802 8912227	Maun Infant And Nursery Carlton Central Inf And Nurs School	136 138	Primary Primary	£833	-£16,245	£592,526 £600,468	£4,357 £4,351	£48,840 £66,300	£4,716 £4,832	£2,490	-£14,634	£592,526 £600,468	£0 £0
122530	8912237	Carlton Standhill Infs School	138	Primary		-£4,696	£565,599	£4,099	£30,660	£4,321	,.50	-£3,111	£565,599	£0
122771	8913145	Walesby C.E. Primary	140	Primary		-£1,265	£561,001	£4,007	£33,580	£4,247			£560,759	£242
140574 122571	8913511 8912406	Archbishop Cranmer C.E. Pri Lynncroft Primary School	142 143	Primary Primary			£547,558 £576,659	£3,856 £4,033	£13,200 £72,600	£3,949 £4,540			£546,063 £575,064	£1,495 £1,596
139941	8912013	Skegby Junior Academy	149	Primary	£37,759		£659,110	£4,424	£101,640	£5,106	£39,531		£659,110	£1,390
122541	8912286	Trent Vale Infant School	150	Primary			£606,805	£4,045	£36,960	£4,292			£605,101	£1,704
122750 122520	8913065 8912223	Bleasby C.E. Primary School Pinewood Infant School And Foundation Unit	150 152	Primary Primary	£3,762 £55,501		£561,881 £701,962	£3,746 £4,618	£14,200 £76,980	£3,841 £5,125	£5,307 £57,317		£561,881 £701,962	£0 £0
122520	8912223	Orston Primary	152	Primary	133,301		£560,497	£4,618 £3,687	£17,420	£3,802	137,317		£558,943	£1,554
122674	8912821	Lake View Primary And Nursery	154	Primary			£623,014	£4,046	£69,420	£4,496			£621,231	£1,782
122547 122729	8912301 8912925	Albany Infants School Prospect Hill Infant	155 155	Primary Primary	£4,363 £963		£640,036 £622,153	£4,129 £4,014	£59,700 £40,040	£4,514 £4,272	£6,155 £2,714		£640,036 £622,153	£0 £0
138997	8912925	Kingston Park Academy	155	Primary Primary	1903		£776,136	£4,014 £4,821	£112,500	£5,519	12,714		£622,153 £774,223	£0 £1,913
122540	8912282	Beeston Rylands Junior School	163	Primary		-£934	£652,667	£4,004	£54,120	£4,336			£651,785	£881
122650 133268	8912768 8913295	Willow Brook Primary School Heathlands Primary And Nursery	163 165	Primary Primary	£29,584		£609,475 £679,947	£3,739	£17,140 £62,620	£3,844	£31,456		£607,763 £679,947	£1,712 £0
133268 122578	8913295 8912436	Bagthorpe Primary	165	Primary Primary	129,584		£679,947 £657,615	£4,121 £3,938	£62,620 £34,320	£4,500 £4,143	131,456		£679,947 £655,834	£0 £1,780
122496	8912174	Hetts Lane Infant Nursery	168	Primary			£699,364	£4,163	£75,240	£4,611			£697,316	£2,047
122516	8912213	Coppice Farm Primary School	168	Primary			£654,979	£3,899	£40,920	£4,142			£653,129	£1,850
122627 139215	8912704 8912012	Ramsden Primary School Tuxford Primary Academy	169 171	Primary Primary			£702,984 £670,423	£4,160 £3,921	£51,480 £54,480	£4,464 £4,239			£701,122 £668,502	£1,861 £1,921
122529	8912236	Porchester Junior School	172	Primary			£669,752	£3,894	£66,440	£4,280			£667,861	£1,891
122532	8912239	Phoenix Infant And Nursery Sch	172	Primary	65.011	-£10,709	£688,061	£4,000	£44,280	£4,258	67 770	-£8,730	£688,061	£0
122453 122631	8912108 8912718	Newlands Junior School John Blow Primary School	176 176	Primary Primary	£5,811		£690,731 £664,160	£3,925 £3,774	£101,220 £16,740	£4,500 £3,869	£7,779		£690,731 £662,285	£0 £1,875
141398	8912022	The Bramble Academy		Primary	£95,634		£864,237	£4,855	£151,060	£5,704	£97,825		£864,237	£0
122546	8912300	Albany Junior School	178	Primary			£685,214	£3,850	£100,500	£4,414	000		£683,244	£1,970
122586 122511	8912470 8912202	Butler'S Hill Infant School Woodthorpe Infants School	178 179	Primary Primary	£30,962		£768,302 £662,538	£4,316 £3,701	£104,580 £9,100	£4,904 £3,752	£33,121		£768,302 £660,645	£0 £1,893
			1/3				1002,330	13,701	19,100	13,132			1000,045	11,093

	8912692	School Name	numbers includes reception uplift 179	Phase Primary	In receipt of MFG	Gains Cap -£14,088	Budget Share De- delgation removed & excludes rates with minimum funding included £695,398	per pupil amount £3,885	2015-16 Pupil premium allocation includes all 3 elements £41,360	per pupil amount when PP included £4,116	In receipt of MFG	Gains Cap	2015-16 School Budget Share De- delgation removed & excludes rates without minimum funding included £695,398	£ Movement in 2015-16 Budget £0
	8912248	Westdale Infants' School	180	Primary		-£9,430	£687,263	£3,818	£22,860	£3,945		-£12,040 -£7,422	£687,263	£0
		Sir John Sherbrooke Junior Killisick Junior School	180 181	Primary Primary	£44		£690,468 £718,273	£3,836 £3,968	£120,540 £129,500	£4,506 £4,684	£2,035		£690,468 £716,215	£0 £2,058
		William Lilley Inf Nsry School Toton Banks Road Infants	181 181	Primary Primary		-£13,162 -£33,916	£699,395 £677,235	£3,864 £3,742	£43,860 £16,620	£4,106 £3,833		-£11,092 -£31,874	£699,395 £677,235	£0 £0
122714 8	8912910	Hollywell Primary	181	Primary	£2,706	-135,910	£699,883	£3,867	£40,920	£4,093	£4,709	-131,874	£699,883	£0
		Abbey Hill Primary & Nursery Church Vale Primary School	181 182	Primary Primary	£109,318 £18,633		£1,001,891 £763,299	£5,535 £4,194	£151,680 £122,320	£6,373 £4,866	£111,556 £20,828		£1,001,891 £763,299	£0 £0
	8913097 8912418	Farndon St. Peter'S C Of E Primary Larkfields Infant School	182 183	Primary Primary		-£20,457	£697,126 £691,100	£3,830 £3,777	£32,980 £32,100	£4,012 £3,952		-£18,422	£695,133 £691,100	£1,994 £0
133272 8	8913781	Farmilo Primary School And Nursery	183	Primary		-120,437	£772,625	£4,222	£42,540	£4,454		-110,422	£770,544	£2,081
		Bestwood Village Hawthorne Forest View Junior School	184 184	Primary Primary	£43,956	-£20,161	£780,317 £735,442	£4,241 £3,997	£72,600 £92,580	£4,635 £4,500	£46,014	-£18,077	£780,317 £735,442	£0 £0
		Carlton Central Junior School Misterton Primary School	185 186	Primary Primary	£16,134	•	£741,179 £742,126	£4,006 £3,990	£104,280 £57,940	£4,570 £4,301	£18,166		£739,080 £742,126	£2,100 £0
122683 8	8912858	Tollerton Primary School	187	Primary	110,134		£679,272	£3,632	£7,920	£3,675	118,100		£677,320	£1,952
		Underwood C.E. Primary School St. Edmund'S C Of E Primary & Nursery School	187 189	Primary Primary			£699,591 £741,612	£3,741 £3,924	£32,260 £60,720	£3,914 £4,245			£697,585 £739,432	£2,006 £2,180
		Crossdale Drive Primary School Trowell C Of E Primary School	190 191	Primary			£701,050 £699,588	£3,690 £3,663	£22,000 £22,580	£3,806 £3,781			£699,017 £697,573	£2,033 £2,015
138570 8		Mansfield Primary Academy	192	Primary Primary			£917,841	£3,663 £4,780	£170,580	£5,669			£915,515	£2,015 £2,325
	8912010 8912532	Annesley Primary And Nursery Lovers Lane Primary	192 192	Primary Primary	£111,453		£847,678 £826,508	£4,415 £4,305	£93,300 £99,600	£4,901 £4,823	£113,579		£847,678 £824,266	£0 £2,241
122522 8	8912225	Haddon Primary School	193	Primary			£720,286	£3,732	£55,000	£4,017			£718,191	£2,095
		Muskham Primary School Crompton View Primary School	193 193	Primary Primary	£5,559		£702,746 £773,695	£3,641 £4,009	£23,200 £84,780	£3,761 £4,448	£7,838		£700,719 £773,695	£2,027 £0
		St.Joseph'S Retford Harworth Cofe Primary	193 194	Primary Primary		-£11,121	£722,419 £724,295	£3,743 £3,733	£27,720 £45,060	£3,887 £3,966		-£8,950	£720,327 £724,295	£2,092 £0
122644 8	8912748	Gotham Primary School	195	Primary			£737,570	£3,782	£45,180	£4,014		20,330	£735,451	£2,119
		Mount C Of E Primary School Robert Mellors Primary	196 198	Primary Primary	£25,915		£872,751 £792,401	£4,453 £4,002	£95,040 £137,440	£4,938 £4,696	£28,317		£872,751 £790,099	£0 £2,302
122676 8	8912824	Lowes Wong Infant School	198 198	Primary Primary	£177 214		£725,291 £963,014	£3,663 £4,864	£27,700 £131,280	£3,803 £5,527	£179,637		£723,199 £963,014	£2,092 £0
122787 8	8913352	Springbank Primary Colwick St.John The Baptist	199	Primary	£177,311		£770,367	£3,871	£71,700	£4,231	11/9,03/		£768,087	£2,280
		Bramcote C E Primary School St. Anne'S C.Of E. Primary	199 199	Primary Primary		-£284	£754,264 £739,978	£3,790 £3,718	£46,620 £42,980	£4,025 £3,934			£752,118 £738,098	£2,147 £1,880
122513 8	8912206	Ernehale Infant School	200	Primary		-£13,800	£743,857	£3,719	£13,780	£3,788		-£11,577	£743,857	£0
	0040770	Holy Family Catholic Primary Boughton St. Joseph'S Rc Prim	200 200	Primary Primary		-£8,614	£786,434 £848,700	£3,932 £4,243	£31,680 £98,280	£4,091 £4,735		-£6,374	£786,434 £846,426	£0 £2,274
		Blidworth Oaks Primary School Cropwell Bishop Primary School	200 202	Primary Primary	£22,873		£804,085 £737,061	£4,020 £3,649	£106,780 £17,160	£4,554 £3,734	£25,195		£804,085 £734,930	£0 £2,131
138813 8	8913690	Sacred Heart Catholic Voluntary Academy	202	Primary		-£2,947	£748,753	£3,707	£28,880	£3,850		-£742	£748,753	£0
		Gilthill Primary School East Leake Brookside Primary	204 204	Primary Primary			£762,203 £735,663	£3,736 £3,606	£38,860 £24,640	£3,927 £3,727			£759,978 £733,535	£2,225 £2,128
		Prospect Hill Junior School	204 204	Primary Primary		-£1,451	£747,379 £736,244	£3,664 £3,609	£63,060 £22,440	£3,973 £3,719			£746,643	£736 £2,129
122734 8	8912930	Lowdham C Of E School Heatherley Primary School	206	Primary			£751,413	£3,648	£34,320	£3,814			£734,115 £749,238	£2,175
		Mapplewells County Primary Priory Junior School	207 207	Primary Primary			£781,399 £780,196	£3,775 £3,769	£42,400 £75,240	£3,980 £4,133			£779,094 £777,907	£2,305 £2,289
122715 8	8912911	Stanhope Primary School	208	Primary		-£5,883	£812,329	£3,905	£87,120	£4,324		62 621	£810,015	£2,314
122823 8	8913771	Gateford Park Worksop Priory	208 208	Primary Primary		-£5,883 -£87,562	£765,711 £852,186	£3,681 £4,097	£39,900 £103,260	£3,873 £4,593		-£3,631 -£85,143	£765,711 £852,186	£0 £0
	8913780 8912298	Intake Farm Primary And Nursery Meadow Lane Infants School	208 209	Primary Primary		-£13,897	£827,121 £768,035	£3,977 £3,675	£110,460 £33,260	£4,508 £3,834		-£11,614	£824,656 £768,035	£2,465 £0
122548 8	8912302	Alderman Pounder Infant School And Nursery	209	Primary		-£6,376	£820,005	£3,923	£69,720	£4,257		-£3,931	£820,005	£0
		Bracken Lane Primary Forest Glade Primary	209 209	Primary Primary			£784,331 £780,388	£3,753 £3,734	£46,040 £75,380	£3,973 £4,095			£782,050 £778,064	£2,281 £2,324
		The Priory Catholic Voluntary Academy Nettleworth Infant And Nursery	209 210	Primary Primary		-£35,236	£767,444 £764,964	£3,672 £3,643	£18,340 £40,920	£3,760 £3,838		-£32,892	£765,197 £764,964	£2,247 £0
122559 8	8912352	Thrumpton Primary School	210	Primary		200)200	£793,140	£3,777	£60,600	£4,065		202,002	£790,806	£2,334
		St.Mary Magdalene C.E. Primary St.Patrick'S R.C. School	210 211	Primary Primary		-£3,851	£760,523 £793,048	£3,622 £3,759	£16,860 £25,380	£3,702 £3,879		-£1,565	£758,276 £793,048	£2,247 £0
		Jacksdale Primary And Nursery Sutton Bonington Primary	212 212	Primary Primary			£796,906 £771,907	£3,759 £3,641	£61,920 £28,880	£4,051 £3,777			£794,577 £769,654	£2,329 £2,253
122576 8	8912417	Horsendale Primary	213	Primary		-£55,228	£785,072	£3,686	£39,900	£3,873		-£52,900	£785,072	£0
		St. Wilfrid'S C.E. School Sherwood County Junior School	213 214	Primary Primary		-£8,615	£762,495 £817,095	£3,580 £3,818	£47,940 £99,900	£3,805 £4,285		-£6,374	£762,495 £814,629	£0 £2,466
	8912244	Willow Farm Primary School Broomhill Junior School	214 214	Primary Primary			£789,809 £857,285	£3,691 £4,006	£17,160 £159,720	£3,771 £4,752			£787,493 £854,776	£2,316 £2,508
122659 8	8912788	Abbey Gates Primary School	214	Primary			£768,465	£3,591	£18,320	£3,677			£766,218	£2,247
		Wynndale Primary All Hallows C.E.Controlled Primary	214 216	Primary Primary			£780,408 £796,904	£3,647 £3,689	£26,980 £20,960	£3,773 £3,786			£778,122 £794,551	£2,285 £2,353
122669 8	8912810	Radcliffe On Trent Infant Woods Foundation C Of E Aided	217 217	Primary Primary		-£3,322	£809,465 £766,312	£3,730 £3,531	£25,660 £27,980	£3,849 £3,660		-£935	£809,465 £764,082	£0 £2,229
122685 8	8912865	Robert Miles Junior	222	Primary			£815,508	£3,673	£76,560	£4,018	£1,524		£814,621	£887
		St. Peter'S C. Of E. Primary Beardall Fields Primary School	222 223	Primary Primary	£43,016		£853,097 £910,326	£3,843 £4,082	£86,080 £128,520	£4,231 £4,659	£45,615		£850,591 £910,326	£2,506 £0
122665 8	8912800	Ollerton Primary School	223	Primary	.,		£1,043,851	£4,681	£158,660	£5,392	£1,094		£1,042,249	£1,602
122724 8	8912920	Awsworth Primary And Nursery Jeffries Primary And Nursery School	223 224	Primary Primary	£86,964		£839,559 £980,404	£3,765 £4,377	£42,840 £182,340	£3,957 £5,191	£89,624		£837,108 £980,404	£2,450 £0
		Larkfields Junior Pierrepont Gamston Primary School	226 226	Primary Primary		-£1,792	£809,370 £804,858	£3,581 £3,561	£39,160 £32,260	£3,755 £3,704			£808,793 £802,494	£578 £2,364
138812 8	8913730	Holy Cross Primary Catholic Voluntary Academy	229	Primary			£842,924	£3,681	£31,400	£3,818	C007		£840,403	£2,521
122534 8	8912247	Langold Dyscarr Community Westdale Junior School	232 233	Primary Primary			£913,879 £835,310	£3,939 £3,585	£115,140 £54,540	£4,435 £3,819	£807		£911,976 £832,822	£1,903 £2,488
		Toton Bispham Drive Junior Samuel Barlow Primary	237 237	Primary Primary			£826,250 £920,037	£3,486 £3,882	£24,240 £136,800	£3,589 £4,459			£823,801 £917,291	£2,449 £2,746
122509 8	8912200	Arno Vale Junior School	238	Primary			£841,024	£3,534	£25,960	£3,643			£838,532	£2,492
		Dalestorth Primary & Nursery School Ernehale Junior School	240 243	Primary Primary		-£15,865	£882,658 £845,264	£3,678 £3,478	£63,220 £23,760	£3,941 £3,576		-£13,295	£880,035 £845,264	£2,623 £0
122545 8	8912299	Eskdale Junior Oak Tree Primary School	243	Primary Primary	£37,006		£904,688 £1,161,277	£3,723 £4,779	£103,920 £220,860	£4,151 £5,688	£40,025		£901,976 £1,161,277	£2,713 £0
140357 8	8912014	Arnbrook Primary School	244	Primary			£955,236	£3,915	£144,780	£4,508	140,025		£952,377	£2,859
		Kingsway Primary School West Bridgford Infants School	244 249	Primary Primary		-£14,392	£914,618 £904,157	£3,748 £3,631	£77,620 £14,360	£4,067 £3,689		-£11,658	£911,886 £904,157	£2,733 £0
134202 8	8912006	Farnsfield St. Michael'S Ce Wadsworth Fields Primary	250	Primary Primary			£894,568	£3,578	£28,300	£3,691			£891,898 £928,397	£2,670
140544 8	8912016	Bishop Alexander Lead Academy	257	Primary		-£3,762	£931,202 £1,065,966	£3,710 £4,148	£91,260 £108,900	£4,074 £4,571		-£772	£1,065,966	£2,805 £0
		East Bridgford St Peter'S Cofe Holly Hill Primary School	261 265	Primary Primary	£25,167	-£10,982	£910,232 £1,024,308	£3,487 £3,865	£35,200 £127,300	£3,622 £4,346	£28,195	-£8,228	£910,232 £1,024,308	£0 £0
140727 8	8913766	Holy Trinity Catholic Primary	267	Primary		-£1,885	£1,001,314	£3,750	£35,360	£3,883			£1,000,233	£1,080
122675 8	8912822	The William Gladstone C Of E Primary School James Peacock Inf Nur School	269	Primary Primary	£146,222		£1,246,228 £960,733	£4,633 £3,571	£180,120 £28,000	£5,302 £3,676	£149,440		£1,246,228 £957,867	£0 £2,867
		College House Junior School Leas Park Junior School	273 276	Primary Primary		-£63,393	£948,497 £938,311	£3,474 £3,400	£38,840 £79,080	£3,617 £3,686		-£60,373	£945,651 £938,311	£2,846 £0
		Northfield Primary And Nursery	281	Primary Primary Primary	£6,236 £27,863		£1,058,247 £1,128,810	£3,766 £3,989	£119,280 £161,180	£4,190 £4,558	£9,451 £31,226		£1,058,247 £1,128,810	£0 £0

URN	LAESTAB	School Name	October 2014 pupil numbers includes reception uplift	Phase	In receipt of MFG	Gains Cap	2015-16 School Budget Share De- delgation removed & excludes rates with minimum funding included	per pupil amount	2015-16 Pupil premium allocation includes all 3 elements	per pupil amount when PP included	In receipt of MFG	Gains Cap	2015-16 School Budget Share De- delgation removed & excludes rates without minimum funding included	Budget
122670 131642	8912812 8912942	Radcliffe On Trent Junior Arnold View Primary	284 290	Primary Primary			£983,639 £1,055,055	£3,464 £3,638	£48,100 £109,700	£3,633 £4,016			£980,669 £1,051,847	£2,970 £3,208
122727 132243	8912923 8912948	Holly Primary School Crescent Primary School	291 291	Primary Primary			£1,041,459 £1,151,278	£3,579 £3,956	£32,580 £207,120	£3,691 £4,668			£1,038,292 £1,147,743	£3,167 £3,536
140398 122767	8912015 8913126	Flying High Academy Ladybrook St Peter'S C Of E Junior	293 293	Primary Primary	£7,907		£1,143,316 £1,039,006	£3,902 £3,546	£128,640 £76,720	£4,341 £3,808	£11,421		£1,143,316 £1,035,884	£0 £3,123
122720 138070	8912916 8912315	Arnold Mill Primary Chetwynd Primary Academy	296 297	Primary			£1,089,749 £1,068,434	£3,682 £3,597	£122,020 £39,780	£4,094 £3,731			£1,086,422 £1,065,198	£3,327 £3,235
122587	8912471	Edgewood Primary School	299	Primary Primary	£6,743		£1,132,925	£3,789	£92,400	£4,098	£10,099		£1,132,925	£0
122738 133280	8912934 8913297	Mornington Primary School Abbey Primary School	301 303	Primary Primary		-£8,764	£1,104,774 £1,148,680	£3,670 £3,791	£60,580 £46,200	£3,872 £3,943		-£5,472	£1,104,774 £1,145,370	£0 £3,311
137362 122722	8912634 8912918	Norbridge Academy Orchard Primary School	305 305	Primary Primary		-£5,963	£1,136,697 £1,084,207	£3,727 £3,555	£95,940 £67,620	£4,041 £3,776		-£2,495	£1,136,697 £1,080,811	£0 £3,396
122525	8912228	Mapperley Plains Primary School	308	Primary		64.207	£1,061,667	£3,447	£36,060	£3,564		6020	£1,058,463	£3,204
140637 122735	8912087 8912931	Peafield Lane Academy Greythorn Primary School	309 309	Primary Primary		-£4,397	£1,148,971 £1,109,006	£3,718 £3,589	£92,260 £43,560	£4,017 £3,730		-£830	£1,148,971 £1,105,665	£0 £3,341
132250 122636	8913782 8912731	Asquith Primary School Lantern Lane Primary Nursery School	313 315	Primary Primary		-£14,364	£1,325,176 £1,107,046	£4,234 £3,514	£169,260 £84,480	£4,775 £3,783		-£10,579	£1,325,176 £1,103,674	£0 £3,372
122742 130255	8913008 8912937	St.Andrews C.E Primary School Forest Town Primary	315 319	Primary Primary		-£17,703	£1,090,519 £1,268.647	£3,462 £3,977	£57,500 £178,680	£3,645 £4,537		-£14,291	£1,090,519 £1,264.930	£0 £3,717
132072	8912944	Beeston Fields Primary School	319	Primary			£1,368,360	£4,290	£200,640	£4,918			£1,364,509	£3,851
140086 122473	8912134 8912150	Leamington Primary And Nursey Academy John Davies Primary School	327 328	Primary Primary			£1,249,275 £1,205,843	£3,820 £3,676	£226,600 £141,840	£4,513 £4,109			£1,245,389 £1,202,116	£3,886 £3,727
133389 122403	8913784 8912009	Python Hill Primary Kirkby Woodhouse School	330 335	Primary Primary			£1,189,789 £1,224,762	£3,605 £3,656	£112,780 £109,400	£3,947 £3,983			£1,186,091 £1,220,980	£3,698 £3,782
122600 140616	8912574 8912018	The West Bridgford Junior Sch. Holgate Primary And Nursery School	337 340	Primary Primary		-£43,475	£1,121,579 £1,349,391	£3,328 £3,969	£22,740 £183,660	£3,396 £4,509		-£39,955	£1,121,579 £1,345,493	£0 £3,897
122624	8912699	Burton Joyce Primary School	341	Primary			£1,170,433	£3,432	£21,120	£3,494			£1,166,821	£3,612
122639 109309	8912737 8913789	King Edwin Primary School Brookhill Leys Primary & Nursery	344 344	Primary Primary			£1,206,112 £1,276,661	£3,506 £3,711	£85,940 £212,820	£3,756 £4,330			£1,202,418 £1,272,697	£3,695 £3,964
135433 122769	8913795 8913133	Greasley Beauvale Primary Lowes Wong Junior School	352 363	Primary Primary		-£23,046	£1,228,652 £1,210,652	£3,490 £3,335	£68,900 £46,200	£3,686 £3,462		-£19,264	£1,224,849 £1,210,652	£3,803 £0
137810	8912000	Brierley Forest Primary & Nursery	364	Primary	£137,442		£1,558,587	£4,282	£253,020	£4,977	£141,876		£1,558,587	£0
122732 138676		Carr Hill Primary School Wainwright Primary Academy	367 372	Primary Primary	£32,095		£1,334,760 £1,459,783	£3,637 £3,924	£153,720 £190,680	£4,056 £4,437	£36,518		£1,330,613 £1,459,783	£4,147 £0
122539 134028	8912274 8913772	John Clifford School Ordsall Primary School	376 377	Primary Primary			£1,454,016 £1,404,948	£3,867 £3,732	£146,360 £203,720	£4,256 £4,273			£1,449,609 £1,400,569	£4,407 £4,379
122589 122463	8912490 8912126	Leen Mills Primary School Croft Primary School	379 382	Primary Primary		_	£1,334,557 £1,427,550	£3,521 £3,737	£79,320 £138,160	£3,731 £4,099			£1,330,350 £1,423,122	£4,207 £4,428
122614	8912678	John Hunt Primary	384	Primary			£1,392,399	£3,626	£135,820	£3,980			£1,388,103	£4,296
122536 138238	8912002	Bramcote Hills Primary School. St Augustine'S School	385 386	Primary Primary			£1,321,735 £1,475,300	£3,433 £3,822	£56,000 £148,280	£3,579 £4,206			£1,317,703 £1,470,834	£4,032 £4,465
132242 133277		Berry Hill Primary School Sutton Road Primary School	387 387	Primary Primary			£1,346,589 £1,486,767	£3,480 £3,842	£64,560 £166,040	£3,646 £4,271			£1,342,426 £1,482,079	£4,163 £4,688
138811 122528		The Good Shepherd Primary Catholic Voluntary / Parkdale Primary School	388 389	Primary Primary			£1,339,998 £1,428,704	£3,454 £3,673	£41,360 £108,240	£3,560 £3,951			£1,335,836 £1,424,269	£4,162 £4,435
134930	8913788	Netherfield Primary	390	Primary	£3,611		£1,485,192	£3,808	£237,720	£4,418	£8,282		£1,485,192	£0
133274 122605	8913779 8912616	King Edward Primary School Sir Edmund Hillary Primary	393 394	Primary Primary		-£9,607	£1,463,606 £1,408,330	£3,724 £3,574	£133,920 £95,620	£4,065 £3,817		-£5,204	£1,459,094 £1,408,330	£4,511 £0
122748 131814	8913055 8913290	St John'S C Of E Primary Ravenshead C Of E Primary	398 401	Primary Primary		-£24,679	£1,399,472 £1,353,574	£3,521 £3,375	£90,480 £27,160	£3,748 £3,443		-£20,369	£1,395,130 £1,353,574	£4,342 £0
137428	8913765	St Edmund Campion Catholic Pri Edwalton Primary School	402 406	Primary		-£22,785	£1,319,090	£3,281	£15,680	£3,320		-£18,618	£1,319,090	£0
122601 122723	8912585 8912919	Greenwood Primary School	409	Primary Primary			£1,393,891 £1,476,529	£3,433 £3,610	£84,780 £165,300	£3,642 £4,014			£1,389,573 £1,471,845	£4,318 £4,684
122754 122717	8913081 8912913	Coddington Ce Primary School Morven Park Primary School	410 411	Primary Primary			£1,403,034 £1,587,177	£3,422 £3,862	£72,600 £222,660	£3,599 £4,403			£1,398,659 £1,582,404	£4,375 £4,773
133278 122468	8913776	High Oakham Primary School Priestsic Primary And Nursery	412 413	Primary Primary			£1,385,644 £1,535,829	£3,363 £3,719	£57,340 £194,480	£3,502 £4,190			£1,381,313 £1,530,950	£4,331 £4,879
122603	8912611	Redlands Primary And Nursery School	415	Primary		-£2,048	£1,502,319	£3,620	£106,780	£3,877			£1,499,676	£2,643
122512 140282	8912203 8913792	Richard Bonington Primary Hillside Primary & Nursery School	416 417	Primary Primary	£30,551		£1,420,211 £1,506,180	£3,414 £3,612	£114,180 £138,760	£3,688 £3,945	£35,191		£1,415,764 £1,506,180	£4,447 £0
128075 122596	8913791 8912560	Hucknall National C Of E Primary School Lady Bay Primary School	418 421	Primary Primary			£1,472,213 £1,418,906	£3,522 £3,370	£111,300 £26,820	£3,788 £3,434			£1,467,535 £1,414,522	£4,678 £4,384
122737 141460	8912933	Sparken Hill Academy St. Philip Neri With St. Bede	422 423	Primary			£1,854,055 £1,526,982	£4,399 £3,610	£303,000 £76,440	£5,118 £3,791			£1,848,928 £1,522,233	£5,127 £4,748
122707	8912901	Round Hill Primary	425	Primary Primary			£1,471,670	£3,463	£67,840	£3,622			£1,467,064	£4,607
132784 136274	8913292 8912921	Bowbridge Primary School Barnby Road Academy Primary And Nursery	430 431	Primary Primary			£1,753,872 £1,470,030	£4,079 £3,411	£280,860 £89,940	£4,732 £3,619			£1,748,679 £1,465,504	£5,193 £4,526
140071 122621	8912310 8912693	Fairfield Primary Carnarvon Primary School	451 455	Primary Primary		-£1,532	£1,565,673 £1,536,489	£3,472 £3,377	£174,680 £52,920	£3,859 £3,493			£1,560,762 £1,533,214	£4,911 £3,276
122599	8912571	Abbey Road Primary School	469	Primary			£1,574,797	£3,358	£47,940	£3,460		672.050	£1,569,880	£4,917
122602 122597		Heymann Jesse Gray Primary School	481 482	Primary Primary		-£78,157	£1,625,270 £1,584,967	£3,379 £3,288	£59,260 £26,240	£3,502 £3,343		-£72,950	£1,625,270 £1,579,974	£0 £4,993
138353 122612	8913790 8912674	Cotgrave Candleby Lane School Chuter Ede Primary School	505 525	Primary Primary			£1,788,901 £1,765,568	£3,542 £3,363	£200,060 £72,920	£3,939 £3,502			£1,783,206 £1,760,000	£5,696 £5,568
138365 140812		Sherwood E-Act Academy Vision Studio School	65 92	Secondary Secondary			£449,834 £603,747	£6,921 £6,562	£40,205 £28,050	£7,539 £6,867			£448,803 £602,244	£1,031 £1,503
137112	8914000	South Nottinghamshire Academy	411	Secondary	£133,562		£2,122,914	£5,165	£95,760	£5,398	£139,878		£2,122,914	£0
138481 137749	8914008 8914006	Kirkby College Queen Elizabeth'S Academy	440 448	Secondary Secondary	£127,127 £2,098		£2,415,648 £2,360,908	£5,490 £5,270	£191,005 £204,765	£5,924 £5,727	£134,206 £9,415		£2,415,648 £2,360,908	£0 £0
138837 140992	8914119 8914019	The Bramcote School Hall Park Academy	472 538	Secondary Secondary	£13,703		£2,373,915 £2,636,263	£5,029 £4,900	£147,863 £166,360	£5,343 £5,209	£21,141		£2,373,915 £2,627,777	£0 £8,487
139063	8914015	Sutton Community Academy	558	Secondary	£39,331		£2,882,791	£5,166	£275,490	£5,660	£48,500		£2,882,791	£0
122830 138832	8914041 8914117	Garibaldi College Alderman White School	566 601	Secondary Secondary	£566,561		£2,798,899 £3,647,883	£4,945 £6,070	£190,000 £150,125	£5,281 £6,319	£576,038		£2,789,904 £3,647,883	£8,995 £0
138872 138411	8914013 8914010	The Newark Academy Meden School	637 646	Secondary Secondary			£3,309,356 £3,217,356	£5,195 £4,980	£173,575 £244,335	£5,468 £5,359			£3,299,297 £3,206,893	£10,059 £10,463
122854 137085	8914121	Chilwell School		Secondary	£33,677		£3,370,710 £3,365,574	£4,994 £4,957	£136,810 £228,440	£5,196 £5,293	£44,449		£3,360,159 £3,365,574	£10,551 £0
137117	8914001	The Carlton Academy Retford Oaks Academy	700	Secondary Secondary	133,677		£3,498,509	£4,998	£202,525	£5,287	144,449		£3,487,524	£10,985
122857 138810	8914230 8914700	Selston High School Christ The King Catholic Voluntary Academy	704 706	Secondary Secondary			£3,403,628 £3,469,623	£4,835 £4,914	£169,925 £143,955	£5,076 £5,118			£3,392,653 £3,458,555	£10,975 £11,068
137141 140549	8914002	Serlby Park Academy Magnus Church Of England Academy	707 717	Secondary Secondary	£154,195		£3,496,599 £3,749,264	£4,946 £5,229	£355,283 £287,010	£5,448 £5,629	£164,163		£3,496,599 £3,737,571	£0 £11,694
138191	8914454	The South Wolds Academy & Sixth Form	754	Secondary		600 t==	£3,584,560	£4,754	£115,150	£4,907		640.155	£3,573,095	£11,465
122867 139062	8914409 8914014	Colonel Frank Seely The Dukeries Academy	758 770	Secondary Secondary		-£30,176	£3,699,882 £3,954,495	£4,881 £5,136	£168,300 £251,745	£5,103 £5,463		-£18,458	£3,699,882 £3,942,312	£0 £12,183
138964 137158	8914413 8914032	East Leake Academy The Manor Academy	785 834	Secondary Secondary			£3,703,914 £4,118,064	£4,718 £4,938	£137,568 £234,915	£4,894 £5,219			£3,691,882 £4,104,763	£12,032 £13,301
139956	8914016	The Holgate Academy	844	Secondary			£4,187,881	£4,962	£274,185	£5,287			£4,174,433	£13,449
137409 138076		The Becket School The Elizabethan Academy	846 881	Secondary Secondary		-£216,771	£4,062,226 £4,108,890	£4,802 £4,664	£137,505 £204,025	£4,964 £4,895		-£203,044	£4,049,262 £4,108,890	£12,964 £0
140698 137857	8914756 8914068	All Saints' Catholic Voluntary Academy Quarrydale Academy	891 910	Secondary Secondary			£4,331,187 £4,372,183	£4,861 £4,805	£221,525 £283,025	£5,110 £5,116			£4,317,103 £4,357,814	£14,084 £14,369
138248	8914012	Outwood Academy Portland	981	Secondary			£5,092,364	£5,191	£336,885	£5,534			£5,076,721	£15,643
137159 137628	8914635 8914408	The National Church Of England Academy The Joseph Whitaker Secondary	1,026 1,035	Secondary Secondary			£4,907,667 £4,968,165	£4,783 £4,800	£220,255 £232,110	£4,998 £5,024			£4,891,570 £4,951,898	£16,097 £16,267
135583	8916905	The Samworth Church Academy	1,043	Secondary			£5,188,540	£4,975	£280,995	£5,244			£5,172,015	£16,525

URN	LAESTAB	School Name	October 2014 pupil numbers includes reception uplift	Phase	In receipt of MFG	Gains Cap	2015-16 School Budget Share De- delgation removed & excludes rates with minimum funding included	per pupil amount	2015-16 Pupil premium allocation includes all 3 elements	per pupil amount when PP included	In receipt of MFG	Gains Cap	2015-16 School Budget Share De- delgation removed & excludes rates without minimum funding included	£ Movement in 2015-16 Budget
138641	8914226	The Kimberley School	1,146	Secondary			£5,561,792	£4,853	£197,060	£5,025			£5,544,146	£17,647
136628	8914328	West Bridgford School	1,159	Secondary			£5,300,131	£4,573	£71,270	£4,635			£5,282,720	£17,411
136291	8915401	George Spencer Academy	1,162	Secondary			£5,478,224	£4,714	£205,105	£4,891			£5,460,375	£17,849
138482	8914329	Rushcliffe School	1,164	Secondary			£5,391,225	£4,632	£149,415	£4,760			£5,373,595	£17,630
136627	8914107	Carlton Le Willows Academy	1,185	Secondary			£5,579,288	£4,708	£217,245	£4,892			£5,560,965	£18,323
136361	8914084	The Redhill Academy	1,195	Secondary			£5,686,404	£4,758	£303,333	£5,012			£5,667,747	£18,656
122898	8914669	The Minster School	1,238	Secondary			£5,638,444	£4,554	£116,185	£4,648			£5,619,964	£18,480
137319	8914452	Tuxford Academy	1,255	Secondary			£5,928,535	£4,724	£186,225	£4,872			£5,909,290	£19,244
137763	8914463	The Brunts Academy	1,277	Secondary			£6,197,935	£4,854	£319,155	£5,103			£6,177,787	£20,147
137536	8914091	Arnold Hill Academy	1,304	Secondary			£6,256,532	£4,798	£247,440	£4,988			£6,236,328	£20,204
138247	8914011	Outwood Academy Valley	1,419	Secondary		-£177,714	£6,597,088	£4,649	£290,145	£4,854		-£155,574	£6,597,088	£0
136878	8914404	Toot Hill School	1,524	Secondary			£7,070,489	£4,639	£197,675	£4,769			£7,047,382	£23,107
137981	8914009	Ashfield A Technology College	1,893	Secondary			£9,025,660	£4,768	£541,860	£5,054			£8,995,832	£29,828
		Totals			£3,540,258	-£1,207,394	£430,229,471		£28,557,300		£3,743,687	-£1,039,007	£429,296,249	£933,222