

**Agenda item 6a_Appendix A:
Tackling Emerging Threats to Children: Breakdown of Funding Allocation**

	Year 1	Year 2	Year 3	Total over 3 years
Universal Support	£30k – Commissioning of a Critical Friend £25k – Re-commissioning of Pintsize Theatre productions £10k – Development of an online platform £80k – Training Resource and Support	£25k – Re-commissioning of Pintsize Theatre productions £10k – Development of an online platform £80k – Training Resource and Support	£25k – Re-commissioning of Pintsize Theatre productions £10k – Development of an online platform £80k – Training Resource and Support	£375k
Targeted Support	£125k Three Tier Two Development Workers within Nottinghamshire County Council	£125k Three Tier Two Development Workers within Nottinghamshire County Council	£125k Three Tier Two Development Workers within Nottinghamshire County Council	£375k
Specialist Support	£150k Commissioning of three specialist support workers (including management costs)	£150k Commissioning of three specialist support workers (including management costs)	£150k Commissioning of three specialist support workers (including management costs)	£450k
Recovery Support	<i>To be provisionally funded by NHS Clinical Commissioning Groups</i>			
	£420k	£390k	£390k	£1,200,000