APPENDIX 1

SCHOOL FUNDING 2015-16: CONSULTATION WITH SCHOOLS ON THE LOCAL FUNDING FORMULA

School Data					2014-15 Budget Allocation				Model 1: Budget allocations as proposed for 2015-16 (on page 6 of the consultation document)					Analysis of indicative gains & losses				
URN	LAESTAB	Phase	School name	Oct 2013 NOR	Formula allocation (excluding rates) £	+ MFG / - Gains Cap £	2014-15 budget (excluding rates) £	Per pupil amount in 2014-15 £	Indicative formula allocation based on Oct 2013 Data (excluding rates) £	+ MFG / - Gains Cap £	Total indicative 2015-16 (excluding rates) £	Gain / loss against 2014-15 £	Gain / loss on per pupil amount against 2014-15 £	Loss/Gain due to 3rd year effect of MFG/Gains Cap £	Change in lump sum due to amalgamation £	Change in split site allocation 2014-15 £	Change in split site allocation 2015-16 £	Net gain per pupil amount from additional funding £
122581	8912450	Primary	Westwood Inf And Nursery Sch	39	223,847	13,602	237,449	6,088	224,387	11,000	235,387	-2,062	-53	-2,602				14
122792	8913450	Primary	Christ Church C Of E Infant	39	233,652	20,677	254,329	6,521	234,259	17,755	252,014	-2,315	-59	-2,922				16
122655	8912779	Primary	Mattersey County Primary	40	233,965	11,094	245,059	6,126	234,850	8,033	242,883	-2,176	-54	-3,061				22
122611	8912673	Primary	Manners Sutton Primary School	41	238,180	11,338	249,518	6,086	238,841	8,434	247,275	-2,243	-55	-2,904				16
122662	8912793	Primary	North Clifton Primary School	42	235,417	34,243	269,660	6,420	236,018	31,098	267,115	-2,545	-61	-3,146				14
122809	8913592	Primary	Sutton Cum Lound C.E.	42	233,460	26,821	260,281	6,197	234,080	23,797	257,877	-2,404	-57	-3,025				15
122645	8912751	Primary	Queen Eleanor Primary School	45	250,333	28,833	279,166	6,204	251,275	25,204	276,479	-2,687	-60	-3,629				21
122753	8913076	Primary	Dean Hole Primary School	48	255,353	23,064	278,417	5,800	256,206	19,534	275,741	-2,676	-56	-3,530				18
122766	8913119	Primary	Norwell C Of E Primary School	49	252,699	511	253,210	5,168	253,336	0	253,336	126	3	-511				13
122681	8912850	Primary	Willoughby Primary School	50	261,815	0	261,815	5,236	262,453	0	262,453	638	13	0				13
122764	8913117	Primary	St Matthews Ce	51	276,385	509	276,894	5,429	277,148	0	277,148	254	5	-509				15
122671	8912813	Primary	Rampton Primary School	52	272,389	164	272,552	5,241	273,169	0	273,169	617	12	-164				15
122768	8913132	Primary	Holy Trinity Infants School	60	287,576	2,725	290,301	4,838	288,297	0	288,297	-2,003	-33	-2,725				12
122661	8912790	Primary	Normanton On Soar Primary	61	292,981	0	292,981	4,803	293,861	0	293,861	880	14	0				14
122640	8912741	Primary	Elkesley County Primary School	62	314,053	23,259	337,312	5,441	315,015	18,737	333,752	-3,560	-57	-4,522				16
122680	8912844	Primary	Walkeringham Primary School	63	298,757	47,249	346,006	5,492	299,602	42,714	342,316	-3,690	-59	-4,535		550	550	13
122653	8912772	Primary	Kirklington Primary School	64	301,847	37,601	339,448	5,304	303,089	32,767	335,856	-3,592	-56	-4,834				19
122745	8913031	Primary	Selston C Of E Inf Nursery	64	300,489	25,737	326,226	5,097	301,354	21,479	322,833	-3,393	-53	-4,258				14
122756	8913084	Primary	Costock C Of E Primary School	66	302,753	5,884	308,637	4,676	303,656	1,851	305,507	-3,130	-47	-4,033				14
122772	8913287	Primary	North Wheatley C Of E Primary School	66	313,774	4,343	318,117	4,820	315,658	0	315,658	-2,459	-37	-4,343				29
122802	8913548	Primary	St Peter'S Ce School Gringley	69	321,169	10,737	331,905	4,810	322,442	5,984	328,427	-3,479	-50	-4,752		873	873	18
122542	8912292	Primary	Sunnyside Primary School	70	354,064	57,193	411,257	5,875	355,695	50,893	406,588	-4,669	-67	-6,300				23
122751	8913072	Primary	Bunny C E Primary School	73	323,361	17,586	340,947	4,671	324,264	13,069	337,333	-3,614	-50	-4,517				12
122803	8913550	Primary	Gunthorpe C.E. Primary	73	328,663	5,234	333,897	4,574	329,615	774	330,389	-3,508	-48	-4,460				13
122808	8913586	Primary	Sturton Le Steeple Cofe Aided	75	339,445	64,817	404,262	5,390	340,476	59,222	399,698	-4,564	-61	-5,595				14
122797	8913530	Primary	Cotgrave Church Of England	82	382,738	8,398	391,136	4,770	384,113	2,656	386,769	-4,367	-53	-5,742				17
122556	8912346	Primary	Hallcroft Inf And Nur School	83	376,512	20,514	397,026	4,783	377,785	14,785	392,571	-4,455	-54	-5,728				15
122604	8912614	Primary	Haggonfields Primary	83	403,646	35,026	438,672	5,285	405,744	27,848	433,592	-5,080	-61	-7,178				25
122786	8913350	Primary	Arnold Seely Cofe Primary School	83	379,411	27,843	407,253	4,907	381,019	21,626	402,645	-4,609	-56	-6,217				19
122816	8913764	Primary	St Patricks Catholic Primary	84	386,999	63,757	450,756	5,366	388,445	57,050	445,495	-5,261	-63	-6,708				17
122656	8912781	Primary	Misson Cp	86	372,053	18,385	390,438	4,540	373,134	12,948	386,081	-4,357	-51	-5,437				13
137986	8913118	Primary	Leverton C Of E Academy	86	384,731	37,287	422,018	4,907	386,070	31,117	417,187	-4,830	-56	-6,170				16
122615	8912679	Primary	Beckingham Primary School	87	380,387	27,856	408,243	4,692	381,611	22,008	403,619	-4,624	-53	-5,848		944	944	14
122749	8913061	Primary	Ranby C Of E Primary School	87	374,086	32,637	406,723	4,675	375,249	26,874	402,123	-4,601	-53	-5,764				13
122824	8913774	Primary	All Saints C.E.Infants School	88	411,617	44,098	455,715	5,179	413,010	37,369	450,379	-5,336	-61	-6,729		9,789	9,789	16
122744	8913021	Primary	Stapleford St John'S Ce Prim	90	413,158	26,032	439,191	4,880	414,562	19,541	434,103	-5,088	-57	-6,492				16
122799	8913539	Primary	Elston All Saints Ang/Meth	91	399,905	33,337	433,241	4,761	401,511	26,732	428,243	-4,999	-55	-6,605				18
122793	8913494	Primary	St. Luke'S C.E. Primary School	94	403,699	14,409	418,108	4,448	405,055	8,281	413,336	-4,772	-51	-6,128				14
122658	8912787	Primary	Newstead Primary School	95	429,968	22,534	452,502	4,763	431,538	15,676	447,215	-5,288	-56	-6,857				17
122757	8913087	Primary	Cuckney C.E. Primary School	95	403,725	15,302	419,027	4,411	405,085	10,753	415,838	-3,190	-34	-4,549		1,620	0	14
122641	8912742	Primary	Everton Primary School	96	402,850	7,692	410,542	4,276	404,090	1,794	405,884	-4,658	-49	-5,898		1,624	1,624	13
122682	8912853	Primary	Winthorpe Primary School	98	408,548	3,217	411,765	4,202	409,829	0	409,829	-1,936	-20	-3,217				13
122801	8913546	Primary	Gamston C Of E (Aided) School	98	420,621	35,948	456,569	4,659	422,035	30,861	452,896	-3,673	-37	-5,087		1,701	0	14
122796	8913514	Primary	Primary/St Mary And St Martin	102	427,535	-6,560	420,975	4,127	428,965	0	428,965	7,991	78	6,560				14
122798	8913534	Primary	St.Mary'S C.Of E.Primary	102	425,414	13,534	438,949	4,303	426,775	7,089	433,864	-5,084	-50	-6,445				13
122643	8912745	Primary	Flintham Primary School	103	421,583	0	421,583	4,093	422,897	0	422,897	1,314	13	0				13
122763	8913113	Primary	Langar Cofe Primary School	103	432,585	62,716	495,302	4,809	434,063	55,309	489,372	-5,930	-58	-7,407				14
122498	8912176	Primary	Warsop Netherfield Infants	105	465,101	22,354	487,455	4,642	466,996	14,647	481,643	-5,812	-55	-7,707				18
122758	8913088	Primary	Dunham On Trent C.E. Primary School	105	436,219	27,965	464,184	4,421	437,702	21,019	458,721	-5,463	-52	-6,946				14
122761	8913104	Primary	Halam Ce (C) Primary School	107	442,149	27,991	470,139	4,394	444,028	20,559	464,587	-5,552	-52	-7,431				18
122789	8913390	Primary	St. Swithun'S C.E. Primary	107	471,093	49,061	520,154	4,861	473,166	40,686	513,852	-6,302	-59	-8,375				19
122762	8913112	Primary	Kneesall C Of E Primary	109	447,591	0	447,591	4,106	449,087	0	449,087	1,496	14	0				14
122488	8912165	Primary	Healdswood Infant School	110	486,940	44,949	531,889	4,835	488,950	36,461	525,411	-6,478	-59	-8,488				18
122566	8912395	Primary	Brinsley Primary School	110	468,423	3,919	472,342	4,294	470,344	0	470,344	-1,998	-18	-3,919				17
122654	8912775	Primary	Lambley Primary School	110	463,380	-9,473	453,906	4,126	464,941	-2,187	462,754	8,848	80	7,287				14
122638	8912734	Primary	East Markham Primary School	115	454,438	0	454,438	3,952	455,881	0	455,881	1,442	13	0				13
122678	8912829	Primary	Sutton On Trent Primary	116	469,063	35,356	504,419	4,348	470,909	27,444	498,353	-6,066	-52	-7,913				16
122628	8912705	Primary	Clarborough School.	117	477,733	76,410	554,143	4,736	479,414	67,917	547,331	-6,812	-58	-8,493				14
122497	8912175	Primary	Eastlands Junior School	120	524,436	0	524,436	4,370	526,520	0	526,520	2,084	17	0				17
122728	8912924	Primary	Keyworth Primary And Nursery	121	512,368	34,319	546,688	4,518	514,390	25,597	539,987	-6,700	-55	-8,722				17

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122807	8913568	Primary	Linby Cum Papplewick	121	473,101	0	473,101	3,910	474,660	0	474,660	1,559	13	0				13
122686	8912876	Primary	Ranskill Primary School	123	476,455	25,648	502,103	4,082	477,975	18,096	496,072	-6,032	-49	-7,552				12
122625	8912700	Primary	Manor Park Infants School	129	526,253	74,813	601,066	4,659	528,220	65,330	593,550	-7,516	-58	-9,482				15
122651	8912769	Primary	Kinoulton Primary School	129	513,655	-14,957	498,698	3,866	515,441	-6,776	508,665	9,967	77	8,182				14
122452	8912107	Primary	John T Rice Infant And Nursery	130	537,647	7,799	545,446	4,196	539,728	0	539,728	-5,717	-44	-7,799				16
122530	8912237	Primary	Carlton Standhill Infs School	133	545,447	0	545,447	4,101	547,452	0	547,452	2,005	15	0				15
122524	8912227	Primary	Carlton Central Inf And Nurs School	135	583,309	15,008	598,318	4,432	585,624	5,219	590,843	-7,475	-55	-9,790				17
122706	8912900	Primary	Kimberley Primary	135	550,594	39,167	589,761	4,369	552,653	29,762	582,415	-7,346	-54	-9,405				15
139215	8912012	Primary	Tuxford Primary Academy	137	557,215	0	557,215	4,067	559,667	0	559,667	2,452	18	0				18
139941	8912013	Primary	Skegby Junior Academy	138	589,036	36,684	625,719	4,534	591,525	26,309	617,833	-7,886	-57	-10,375				18
122667	8912802	Primary	Maun Infant And Nursery	139	596,021	0	596,021	4,288	598,295	0	598,295	2,274	16	0				16
122795	8913511	Primary	Archbishop Cranmer C.E. Pri	142	546,096	0	546,096	3,846	547,945	0	547,945	1,849	13	0				13
122520	8912223	Primary	Pinewood Infant School And Foundation Unit	144	604,070	75,823	679,893	4,721	606,511	64,683	671,195	-8,698	-60	-11,140				17
122666	8912801	Primary	Forest View Junior School	148	614,105	-14,113	599,992	4,054	616,466	-3,974	612,492	12,500	84	10,139				16
122729	8912925	Primary	Prospect Hill Infant	148	584,109	23,452	607,561	4,105	586,314	13,634	599,948	-7,613	-51	-9,818				15
122541	8912286	Primary	Trent Vale Infant School	149	596,985	4,912	601,897	4,040	599,234	0	599,234	-2,663	-18	-4,912				15
122668	8912806	Primary	Orston Primary	150	558,243	1,649	559,891	3,733	560,021	0	560,021	130	1	-1,649				12
122771	8913145	Primary	Walesby C.E. Primary	150	580,021	0	580,021	3,867	582,033	0	582,033	2,012	13	0				13
122650	8912768	Primary	Willow Brook Primary School	151	567,205	0	567,205	3,756	569,124	0	569,124	1,919	13	0				13
122750	8913065	Primary	Bleasby C.E. Primary School,	155	564,442	21,566	586,008	3,781	566,248	12,470	578,718	-7,290	-47	-9,096				12
122674	8912821	Primary	Lake View Primary And Nursery	156	631,546	97	631,643	4,049	634,210	0	634,210	2,567	16	-97				17
122684	8912860	Primary	Sir John Sherbrooke Junior	156	614,490	6,514	621,005	3,981	616,842	0	616,842	-4,162	-27	-6,514				15
122547	8912301	Primary	Albany Infants School	157	629,326	27,490	656,816	4,184	631,763	16,702	648,464	-8,352	-53	-10,789				16
122495	8912173	Primary	Birklands Primary And Nursery	158	664,844	14,428	679,272	4,299	667,767	2,816	670,583	-8,689	-55	-11,613				19
138997	8912008	Primary	Kingston Park Academy	160	767,896	0	767,896	4,799	770,698	0	770,698	2,802	18	0				18
132144	8912945	Primary	Robin Hood Primary School	160	713,058	83,466	796,524	4,978	717,420	68,656	786,076	-10,448	-65	-14,810				27
122529	8912236	Primary	Porchester Junior School	162	626,048	0	626,048	3,864	628,390	0	628,390	2,342	14	0				14
122586	8912470	Primary	Butler'S Hill Infant School	162	669,257	60,376	729,633	4,504	672,020	48,169	720,188	-9,444	-58	-12,207				17
122496	8912174	Primary	Hetts Lane Infant Nursery	163	674,299	0	674,299	4,137	677,288	0	677,288	2,989	18	0				18
122540	8912282	Primary	Beeston Rylands Junior School	164	657,719	-13,737	643,982	3,927	660,274	-2,693	657,582	13,600	83	11,044				16
122546	8912300	Primary	Albany Junior School	167	645,216	0	645,216	3,864	647,665	0	647,665	2,449	15	0				15
122453	8912108	Primary	Newlands Junior School	169	669,718	7,751	677,469	4,009	672,327	0	672,327	-5,142	-30	-7,751				15
122631	8912718	Primary	John Blow Primary School	169	637,805	0	637,805	3,774	640,089	0	640,089	2,284	14	0				14
122532	8912239	Primary	Phoenix Infant And Nursery Sch	171	675,278	0	675,278	3,949	677,896	0	677,896	2,618	15	0				15
122760	8913097	Primary	Farndon St. Peter'S C Of E Primary	171	656,229	2,894	659,123	3,855	658,823	0	658,823	-300	-2	-2,894				15
133272	8913781	Primary	Farmilo Primary School And Nursery	171	724,297	0	724,297	4,236	727,042	0	727,042	2,745	16	0				16
122731	8912927	Primary	Church Vale Primary School	172	715,935	22,088	738,024	4,291	719,046	9,407	728,453	-9,570	-56	-12,681				18
122578	8912436	Primary	Bagthorpe Primary	173	669,338	0	669,338	3,869	671,605	0	671,605	2,267	13	0				13
122644	8912748	Primary	Gotham Primary School	174	656,421	9,658	666,079	3,828	658,816	0	658,816	-7,263	-42	-9,658				14
136006	8913797	Primary	Abbey Hill Primary & Nursery	175	861,362	130,491	991,852	5,668	865,147	113,327	978,475	-13,378	-76	-17,163				22
122523	8912226	Primary	Carlton Central Junior School	176	701,761	794	702,556	3,992	704,575	0	704,575	2,020	11	-794				16
122657	8912784	Primary	Misterton Primary School	176	689,064	29,453	718,517	4,082	691,975	17,265	709,240	-9,278	-53	-12,189				17
122714	8912910	Primary	Hollywell Primary	176	674,437	19,419	693,855	3,942	677,034	7,914	684,948	-8,908	-51	-11,505				15
122511	8912202	Primary	Woodthorpe Infants School	177	645,337	0	645,337	3,646	647,532	0	647,532	2,196	12	0				12
122627	8912704	Primary	Ramsden Primary School	177	732,223	-6,722	725,501	4,099	734,878	0	734,878	9,377	53	6,722				15
138570	8912003	Primary	Mansfield Primary Academy	178	855,490	0	855,490	4,806	858,668	0	858,668	3,179	18	0				18
122519	8912222	Primary	Killisick Junior School	178	705,584	0	705,584	3,964	708,527	0	708,527	2,943	17	0				17
122551	8912308	Primary	William Lilley Inf Nsry School	178	676,698	0	676,698	3,802	679,228	0	679,228	2,530	14	0				14
122535	8912248	Primary	Westdale Infants' School	179	671,380	0	671,380	3,751	673,882	0	673,882	2,502	14	0				14
122555	8912317	Primary	Toton Banks Road Infants	180	685,875	-24,198	661,678	3,676	688,470	-12,750	675,719	14,042	78	11,447				14
122577	8912418	Primary	Larkfields Infant School	180	676,919	-8,058	668,862	3,716	679,411	0	679,411	10,549	59	8,058				14
122683	8912858	Primary	Tollerton Primary School	180	652,196	0	652,196	3,623	654,429	0	654,429	2,233	12	0				12
122620	8912692	Primary	Robert Miles Infant School	181	692,317	0	692,317	3,825	695,010	0	695,010	2,693	15	0				15
122531	8912238	Primary	Priory Junior School	183	703,111	-2,047	701,064	3,831	705,871	0	705,871	4,807	26	2,047				15
133268	8913295	Primary	Heathlands Primary And Nursery	183	707,219	47,518	754,737	4,124	710,028	34,888	744,916	-9,821	-54	-12,630				15
122617	8912685	Primary	Bestwood Village Hawthorne	184	730,906	61,507	792,414	4,307	733,678	48,349	782,027	-10,386	-56	-13,158		16,350	16,350	15
122516	8912213	Primary	Coppice Farm Primary School	185	703,312	0	703,312	3,802	705,884	0	705,884	2,572	14	0				14
122571	8912406	Primary	Lynncroft Primary School	185	709,549	0	709,549	3,835	712,296	0	712,296	2,747	15	0				15
122404	8912010	Primary	Annesley Primary And Nursery	186	713,857	123,242	837,098	4,501	716,600	109,442	826,042	-11,056	-59	-13,800				15
122652	8912770	Primary	Crossdale Drive Primary School	186	688,878	0	688,878	3,704	691,335	0	691,335	2,458	13	0				13
122663	8912796	Primary	Muskham Primary School	187	674,177	0	674,177	3,605	676,517	0	676,517	2,340	13	0				13

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SCHOOL FUNDING 2015-16: CONSULTATION WITH SCHOOLS ON THE LOCAL FUNDING FORMULA

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URN	LAESTAB	Phase	School name	Oct 2013 NOR	Formula allocation (excluding rates) £	+ MFG / - Gains Cap £	2014-15 budget (excluding rates) £	Per pupil amount in 2014-15 £	Indicative formula allocation based on Oct 2013 Data (excluding rates) £	+ MFG / - Gains Cap £	Total indicative 2015-16 (excluding rates) £	Gain / loss against 2014-15 £	Gain / loss on per pupil amount against 2014-15 £	Loss/Gain due to 3rd year effect of MFG/Gains Cap £	Change in lump sum due to amalgamation £	Change in split site allocation 2014-15 £	Change in split site allocation 2015-16 £	Net gain per pupil amount from additional funding £
131091	8912940	Primary	Crompton View Primary School	187	741,781	22,676	764,457	4,088	745,032	9,458	754,490	-9,967	-53	-13,218				17
122513	8912206	Primary	Ernehale Infant School	188	701,345	-9,176	692,169	3,682	704,003	0	704,003	11,833	63	9,176				14
122746	8913032	Primary	Underwood C.E. Primary School	188	691,925	0	691,925	3,680	694,443	0	694,443	2,518	13	0				13
122585	8912466	Primary	Broomhill Junior School	189	763,114	10,692	773,805	4,094	766,418	0	766,418	-7,388	-39	-10,692				17
122770	8913143	Primary	Trowell C Of E Primary School	189	684,005	0	684,005	3,619	686,387	0	686,387	2,382	13	0				13
135868	8913331	Primary	Springbank Primary	190	750,028	192,521	942,549	4,961	753,784	176,127	929,911	-12,638	-67	-16,394				20
122595	8912532	Primary	Lovers Lane Primary	194	826,858	3,598	830,457	4,281	830,379	0	830,379	-77	-0	-3,598				18
122635	8912723	Primary	Cropwell Bishop Primary School	196	718,680	0	718,680	3,667	721,213	0	721,213	2,533	13	0				13
122806	8913566	Primary	Lowdham C Of E School	196	698,518	0	698,518	3,564	700,922	0	700,922	2,403	12	0				12
122813	8913710	Primary	St.Joseph'S Retford	196	727,950	0	727,950	3,714	730,667	0	730,667	2,717	14	0				14
122522	8912225	Primary	Haddon Primary School	197	723,155	0	723,155	3,671	725,815	0	725,815	2,660	14	0				14
122820	8913768	Primary	Holy Family Catholic Primary	197	771,484	-10,050	761,433	3,865	774,429	0	774,429	12,996	66	10,050				15
122521	8912224	Primary	Robert Mellors Primary	198	791,579	5,041	796,620	4,023	794,906	0	794,906	-1,714	-9	-5,041				17
122788	8913370	Primary	Bramcote C E Primary School	198	741,843	0	741,843	3,747	744,705	0	744,705	2,862	14	0				14
122822	8913770	Primary	Boughton St. Joseph'S Rc Prim	198	833,352	0	833,352	4,209	836,871	0	836,871	3,519	18	0				18
131560	8913793	Primary	Blidworth Oaks Primary School	198	777,251	35,842	813,094	4,107	780,720	21,678	802,397	-10,696	-54	-14,165				18
122724	8912920	Primary	Jeffries Primary And Nursery School	199	790,497	105,436	895,933	4,502	794,487	89,507	883,994	-11,939	-60	-15,929				20
122559	8912352	Primary	Thrumpton Primary School	200	757,059	1,937	758,996	3,795	760,061	0	760,061	1,065	5	-1,937				15
122677	8912826	Primary	Sutton Bonington Primary	200	727,172	0	727,172	3,636	729,788	0	729,788	2,616	13	0				13
122787	8913352	Primary	Colwick St.John The Baptist	200	764,038	0	764,038	3,820	767,146	0	767,146	3,108	16	0				16
122804	8913552	Primary	All Saints Harworth Cofe	200	731,159	0	731,159	3,656	733,986	0	733,986	2,828	14	0				14
122741	8913004	Primary	St. Edmund'S C Of E Primary & Nursery School	201	776,827	0	776,827	3,865	780,103	0	780,103	3,276	16	0				16
122584	8912464	Primary	Beardall Street Primary School	202	790,377	56,725	847,102	4,194	793,731	42,164	835,895	-11,207	-55	-14,561				17
122794	8913496	Primary	St. Anne'S C.Of E. Primary	202	747,846	-12,232	735,614	3,642	750,684	0	750,684	15,071	75	12,232				14
122730	8912926	Primary	Prospect Hill Junior School	203	743,801	-13,467	730,334	3,598	746,587	-495	746,092	15,758	78	12,972				14
133273	8913780	Primary	Intake Farm Primary And Nursery	203	805,597	5,295	810,892	3,995	809,097	0	809,097	-1,795	-9	-5,295				17
122574	8912414	Primary	Gilthill Primary School	204	752,738	0	752,738	3,690	755,589	0	755,589	2,851	14	0				14
131722	8912941	Primary	Gateford Park	204	756,892	-21,189	735,703	3,606	759,728	-8,133	751,596	15,893	78	13,057				14
122548	8912302	Primary	Alderman Pounder Infant School And Nursery	205	804,339	0	804,339	3,924	807,652	0	807,652	3,312	16	0				16
122560	8912353	Primary	Bracken Lane Primary	205	762,662	0	762,662	3,720	765,578	0	765,578	2,916	14	0				14
122715	8912911	Primary	Stanhope Primary School	206	792,794	0	792,794	3,849	795,762	0	795,762	2,969	14	0		16,350	16,350	14
122823	8913771	Primary	Worksop Priory	206	927,133	-98,481	828,652	4,023	930,479	-83,610	846,869	18,216	88	14,870				16
122734	8912930	Primary	Heatherley Primary School	207	755,658	-9,122	746,536	3,606	758,330	0	758,330	11,794	57	9,122				13
132194	8912946	Primary	Pierrepont Gamston Primary School	207	738,587	0	738,587	3,568	742,712	0	742,712	4,124	20	0				20
122747	8913040	Primary	Mount C Of E Primary School	207	909,115	13,362	922,477	4,456	914,359	0	914,359	-8,118	-39	-13,362				25
137909	8913763	Primary	The Priory Catholic Voluntary Academy	207	756,944	0	756,944	3,657	759,776	0	759,776	2,832	14	0				14
138813	8913690	Primary	Sacred Heart Catholic Voluntary Academy	208	755,497	-3,767	751,730	3,614	758,343	0	758,343	6,614	32	3,767				14
122819	8913767	Primary	St.Patrick'S R.C. School	208	772,384	-5,852	766,531	3,685	775,160	0	775,160	8,629	41	5,852				13
122562	8912361	Primary	Forest Glade Primary	209	767,864	0	767,864	3,674	770,878	0	770,878	3,014	14	0				14
122775	8913310	Primary	Sutton, St.Mary Magdalene C.E. Primary	209	750,337	-6,136	744,201	3,561	753,155	0	753,155	8,954	43	6,136				13
133276	8913777	Primary	Oak Tree Primary School	209	974,876	53,782	1,028,658	4,922	979,394	35,334	1,014,728	-13,930	-67	-18,448				22
122458	8912120	Primary	Mapplewells County Primary	210	786,592	0	786,592	3,746	789,782	0	789,782	3,190	15	0				15
122544	8912298	Primary	Meadow Lane Infants School	210	768,450	-11,686	756,765	3,604	771,278	0	771,278	14,513	69	11,686				13
122576	8912417	Primary	Horsendale Primary	210	814,613	-56,905	757,708	3,608	817,574	-43,424	774,150	16,443	78	13,481				14
122637	8912732	Primary	East Leake Brookside Primary	210	747,888	0	747,888	3,561	750,533	0	750,533	2,644	13	0				13
122665	8912800	Primary	Ollerton Primary School	210	1,002,815	0	1,002,815	4,775	1,006,986	0	1,006,986	4,171	20	0				20
133265	8913296	Primary	St. Peter'S C. Of E. Primary	210	801,040	0	801,040	3,814	804,243	0	804,243	3,202	15	0				15
122440	8912093	Primary	Nettleworth Infant And Nursery	211	789,312	-35,564	753,749	3,572	792,397	-22,305	770,093	16,344	77	13,259				15
122676	8912824	Primary	Lowes Wong Infant School	211	756,604	0	756,604	3,586	759,331	0	759,331	2,727	13	0				13
122533	8912244	Primary	Willow Farm Primary School	212	783,078	-10,601	772,477	3,644	786,079	0	786,079	13,603	64	10,601				14
122685	8912865	Primary	Robert Miles Junior	212	794,824	0	794,824	3,749	797,963	0	797,963	3,140	15	0				15
132814	8913294	Primary	Langold Dyscarr Community	213	840,972	14,306	855,278	4,015	844,618	0	844,618	-10,659	-50	-14,306				17
122752	8913073	Primary	St. Wilfrid'S C.E. School	214	757,789	-6,477	751,312	3,511	760,482	0	760,482	9,170	43	6,477				13
133269	8913298	Primary	Wyndale Primary	214	777,552	0	777,552	3,633	780,436	0	780,436	2,884	13	0				13
133296	8913783	Primary	Awsworth Primary And Nursery	215	807,462	0	807,462	3,756	810,606	0	810,606	3,144	15	0				15
122659	8912788	Primary	Abbey Gates Primary School	216	763,648	0	763,648	3,535	766,345	0	766,345	2,697	12	0				12
122501	8912180	Primary	Sherwood County Junior School	217	831,892	-5,020	826,872	3,810	835,508	0	835,508	8,636	40	5,020				17
122580	8912444	Primary	Jacksdale Primary And Nursery	217	805,407	0	805,407	3,712	808,546	0	808,546	3,140	14	0				14
122743	8913018	Primary	All Hallows C.E.Controlled Primary	217	795,855	0	795,855	3,668	798,927	0	798,927	3,072	14	0				14
122545	8912299	Primary	Eskdale Junior	220	829,608	-13,940	815,668	3,708	832,957	0	832,957	17,290	79	13,940				15
122810	8913606	Primary	Woods Foundation C Of E Aided	220	761,762	0	761,762	3,463	764,360	0	764,360	2,598	12	0				12

APPENDIX 1

SCHOOL FUNDING 2015-16: CONSULTATION WITH SCHOOLS ON THE LOCAL FUNDING FORMULA

School Data					2014-15 Budget Allocation				Model 1: Budget allocations as proposed for 2015-16 (on page 6 of the consultation document)					Analysis of indicative gains & losses				
URN	LAESTAB	Phase	School name	Oct 2013 NOR	Formula allocation (excluding rates) £	+ MFG / - Gains Cap £	2014-15 budget (excluding rates) £	Per pupil amount in 2014-15 £	Indicative formula allocation based on Oct 2013 Data (excluding rates) £	+ MFG / - Gains Cap £	Total indicative 2015-16 (excluding rates) £	Gain / loss against 2014-15 £	Gain / loss on per pupil amount against 2014-15 £	Loss/Gain due to 3rd year effect of MFG/Gains Cap £	Change in lump sum due to amalgamation £	Change in split site allocation 2014-15 £	Change in split site allocation 2015-16 £	Net gain per pupil amount from additional funding £
122669	8912810	Primary	Radcliffe On Trent Infant	222	810,123	0	810,123	3,649	813,164	0	813,164	3,040	14	0				14
122575	8912416	Primary	Larkfields Junior	224	798,305	-10,330	787,976	3,518	801,184	0	801,184	13,209	59	10,330				13
122490	8912167	Primary	Dalestorth Primary & Nursery School	225	822,072	0	822,072	3,654	825,215	0	825,215	3,142	14	0				14
138812	8913730	Primary	Holy Cross Primary Catholic Vol Academy	226	821,867	0	821,867	3,637	825,249	0	825,249	3,382	15	0				15
122630	8912711	Primary	Samuel Barlow Primary	227	873,579	0	873,579	3,848	877,285	0	877,285	3,705	16	0				16
122534	8912247	Primary	Westdale Junior School	230	828,892	0	828,892	3,604	832,020	0	832,020	3,128	14	0				14
122554	8912316	Primary	Toton Bispham Drive Junior	235	819,059	-10,255	808,804	3,442	821,965	0	821,965	13,161	56	10,255				12
122509	8912200	Primary	Arno Vale Junior School	236	830,880	0	830,880	3,521	833,897	0	833,897	3,017	13	0				13
122716	8912912	Primary	Kingsway Primary School	239	900,672	0	900,672	3,769	904,344	0	904,344	3,672	15	0				15
122510	8912201	Primary	Ernehale Junior School	241	857,795	-34,506	823,289	3,416	861,003	-19,632	841,371	18,082	75	14,874				13
134202	8912006	Primary	Farnsfield St. Michael'S Ce	244	866,008	914	866,921	3,553	869,274	0	869,274	2,352	10	-914				13
122598	8912568	Primary	West Bridgford Infants School	247	881,742	-1,260	880,482	3,565	884,987	0	884,987	4,506	18	1,260				13
122759	8913089	Primary	East Bridgford St Peter'S Cofe	247	871,606	-26,565	845,041	3,421	874,835	-11,169	863,667	18,626	75	15,397				13
138146	8912001	Primary	The William Gladstone C Of E Primary School	252	1,035,892	156,628	1,192,520	4,732	1,040,427	135,705	1,176,132	-16,388	-65	-20,923				18
132770	8913293	Primary	Northfield Primary And Nursery	252	947,664	27,154	974,818	3,868	951,653	10,043	961,696	-13,122	-52	-17,111				16
134132	8913787	Primary	Arnbrook Primary School/Children'S Centre	254	974,971	13,726	988,697	3,893	979,300	0	979,300	-9,397	-37	-13,726				17
135458	8913796	Primary	Wadsworth Fields Primary	255	939,775	0	939,775	3,685	943,590	0	943,590	3,815	15	0				15
122543	8912294	Primary	College House Junior School	260	902,077	0	902,077	3,470	905,352	0	905,352	3,275	13	0				13
122592	8912520	Primary	Bishop Alexander Primary	260	1,054,236	-4,496	1,049,740	4,037	1,058,771	0	1,058,771	9,031	35	4,496				17
122675	8912822	Primary	James Peacock Inf Nur School	260	920,748	0	920,748	3,541	924,118	0	924,118	3,370	13	0				13
137362	8912634	Primary	Norbridge Academy	264	1,016,755	-38,862	977,892	3,704	1,021,146	-21,306	999,840	21,947	83	17,556				17
122818	8913766	Primary	Holy Trinity Catholic Primary	268	984,258	-8,221	976,037	3,642	988,009	0	988,009	11,972	45	8,221				14
135165	8912015	Primary	The Flying High Academy At Ladybrook	269	1,044,585	34,542	1,079,127	4,012	1,049,424	15,017	1,064,440	-14,687	-55	-19,525				18
122670	8912812	Primary	Radcliffe On Trent Junior	269	933,310	0	933,310	3,470	936,706	0	936,706	3,396	13	0				13
122563	8912362	Primary	Hillocks Primary School	271	1,066,902	28,444	1,095,346	4,042	1,072,335	8,080	1,080,416	-14,930	-55	-20,364				20
122767	8913126	Primary	St Peter'S C Of E Junior	273	972,146	4,000	976,146	3,576	975,878	0	975,878	-268	-1	-4,000				14
133280	8913297	Primary	Abbey Primary School	273	1,037,856	0	1,037,856	3,802	1,041,735	0	1,041,735	3,879	14	0				14
122587	8912471	Primary	Edgewood Primary School	275	1,043,022	24,055	1,067,078	3,880	1,047,249	5,322	1,052,571	-14,506	-53	-18,733				15
122441	8912094	Primary	Leas Park Junior School	277	1,002,839	-79,499	923,340	3,333	1,006,852	-62,928	943,924	20,584	74	16,571				14
122579	8912440	Primary	Holly Hill Primary School	278	1,045,393	45,387	1,090,780	3,924	1,050,034	25,884	1,075,918	-14,862	-53	-19,503				17
131642	8912942	Primary	Arnold View Primary	283	1,031,213	0	1,031,213	3,644	1,035,405	0	1,035,405	4,192	15	0				15
130255	8912937	Primary	Forest Town Primary	285	1,126,591	0	1,126,591	3,953	1,132,077	0	1,132,077	5,486	19	0				19
132072	8912944	Primary	Beeston Fields Primary School	285	1,227,053	0	1,227,053	4,305	1,233,341	0	1,233,341	6,288	22	0				22
122738	8912934	Primary	Mornington Primary School	288	1,071,591	-34,315	1,037,276	3,602	1,075,645	-14,936	1,060,708	23,432	81	19,379				14
122722	8912918	Primary	Orchard Primary School	293	1,036,909	0	1,036,909	3,539	1,041,221	0	1,041,221	4,312	15	0				15
132243	8912948	Primary	Crescent Primary School	293	1,153,393	5,723	1,159,116	3,956	1,158,834	0	1,158,834	-282	-1	-5,723				19
122727	8912923	Primary	Holly Primary School	294	1,054,164	-8,150	1,046,015	3,558	1,058,426	0	1,058,426	12,411	42	8,150				14
122720	8912916	Primary	Arnold Mill Primary	298	1,094,927	0	1,094,927	3,674	1,099,545	0	1,099,545	4,619	15	0				15
138070	8912315	Primary	Chetwynd Primary Academy	299	1,070,546	-5,451	1,065,095	3,562	1,075,090	0	1,075,090	9,996	33	5,451				15
122434	8912087	Primary	Peafield Lane Primary School	301	1,133,412	-36,522	1,096,891	3,644	1,138,525	-16,713	1,121,813	24,922	83	19,809				17
122636	8912731	Primary	Lantern Lane Primary Nursery School	302	1,060,233	0	1,060,233	3,511	1,064,323	0	1,064,323	4,091	14	0				14
109309	8913789	Primary	Brookhill Leys Primary & Nursery	309	1,130,294	24,346	1,154,640	3,737	1,135,190	3,630	1,138,821	-15,820	-51	-20,715				16
133389	8913784	Primary	Python Hill Primary	310	1,117,335	0	1,117,335	3,604	1,122,008	0	1,122,008	4,672	15	0				15
135433	8913795	Primary	Greasley Beauvale Primary	312	1,098,601	0	1,098,601	3,521	1,102,953	0	1,102,953	4,352	14	0				14
122525	8912228	Primary	Mapperley Plains Primary School	313	1,069,178	0	1,069,178	3,416	1,073,030	0	1,073,030	3,851	12	0				12
122735	8912931	Primary	Greythorn Primary School	313	1,115,482	-2,755	1,112,727	3,555	1,119,868	0	1,119,868	7,142	23	2,755				14
122639	8912737	Primary	King Edwin Primary School	316	1,098,864	0	1,098,864	3,477	1,103,098	0	1,103,098	4,234	13	0				13
122742	8913008	Primary	St.Andrews C.E Primary School	316	1,105,563	-33,269	1,072,294	3,393	1,109,914	-13,313	1,096,601	24,307	77	19,956				14
140086	8912134	Primary	Leamington Primary And Nursey Academy	319	1,214,964	91	1,215,055	3,809	1,221,289	0	1,221,289	6,234	20	-91				20
122403	8912009	Primary	Kirkby Woodhouse School,	320	1,168,137	0	1,168,137	3,650	1,173,103	0	1,173,103	4,966	16	0				16
122473	8912150	Primary	John Davies Primary School	320	1,162,941	3,849	1,166,790	3,646	1,168,010	0	1,168,010	1,220	4	-3,849				16
132250	8913782	Primary	Asquith Primary School	323	1,378,724	-38,349	1,340,374	4,150	1,384,795	-13,412	1,371,384	31,009	96	24,938				19
137810	8912000	Primary	Brierley Forest Primary & Nursery	336	1,296,998	176,534	1,473,532	4,386	1,303,218	149,711	1,452,929	-20,603	-61	-26,823				19
122600	8912574	Primary	The West Bridgford Junior Sch.	340	1,177,606	-68,987	1,108,619	3,261	1,181,956	-48,121	1,133,834	25,215	74	20,866		16,616	16,616	13
138238	8912002	Primary	St Augustine'S School	350	1,330,958	5,471	1,336,429	3,818	1,336,562	0	1,336,562	133	0	-5,471				16
122463	8912126	Primary	Croft Primary School	350	1,293,155	0	1,293,155	3,695	1,298,915	0	1,298,915	5,760	16	0				16
122539	8912274	Primary	John Clifford School	351	1,363,188	0	1,363,188	3,884	1,369,302	0	1,369,302	6,114	17	0				17
122624	8912699	Primary	Burton Joyce Primary School	351	1,199,264	0	1,199,264	3,417	1,203,890	0	1,203,890	4,626	13	0				13
138676	8912004	Primary	Wainwright Primary Academy	352	1,340,036	66,234	1,406,270	3,995	1,346,083	40,593	1,386,676	-19,594	-56	-25,641				17
122582	8912018	Primary	Holgate Primary and Nursery	354	1,358,998	40,116	1,399,114	3,952	1,360,207	0	1,360,207	-38,907	-110	-40,116	30,000		25,888	3
122769	8913133	Primary	Lowes Wong Junior School	356	1,204,640	-38,744	1,165,896	3,275	1,209,170	-16,626	1,192,544	26,647	75	22,118				13

APPENDIX 1

SCHOOL FUNDING 2015-16: CONSULTATION WITH SCHOOLS ON THE LOCAL FUNDING FORMULA

School Data					2014-15 Budget Allocation				Model 1: Budget allocations as proposed for 2015-16 (on page 6 of the consultation document)					Analysis of indicative gains & losses				
URN	LAESTAB	Phase	School name	Oct 2013 NOR	Formula allocation (excluding rates) £	+ MFG / - Gains Cap £	2014-15 budget (excluding rates) £	Per pupil amount in 2014-15 £	Indicative formula allocation based on Oct 2013 Data (excluding rates) £	+ MFG / - Gains Cap £	Total indicative 2015-16 (excluding rates) £	Gain / loss against 2014-15 £	Gain / loss on per pupil amount against 2014-15 £	Loss/Gain due to 3rd year effect of MFG/Gains Cap £	Change in lump sum due to amalgamation £	Change in split site allocation 2014-15 £	Change in split site allocation 2015-16 £	Net gain per pupil amount from additional funding £
122536	8912271	Primary	Bramcote Hills Primary School.	362	1,224,666	0	1,224,666	3,383	1,229,103	0	1,229,103	4,438	12	0				12
132242	8912947	Primary	Berry Hill Primary School	363	1,265,688	-9,307	1,256,381	3,461	1,270,672	0	1,270,672	14,290	39	9,307				14
138811	8913696	Primary	The Good Shepherd Primary Catholic Vol Academy	363	1,256,141	0	1,256,141	3,460	1,261,059	0	1,261,059	4,917	14	0				14
122732	8912928	Primary	Carr Hill Primary School	365	1,336,266	4,532	1,340,798	3,673	1,342,245	0	1,342,245	1,447	4	-4,532				16
122589	8912490	Primary	Leen Mills Primary School	367	1,284,959	0	1,284,959	3,501	1,290,414	0	1,290,414	5,455	15	0				15
133277	8913775	Primary	Sutton Road Primary School	368	1,440,130	-13,308	1,426,822	3,877	1,447,084	0	1,447,084	20,262	55	13,308				19
134028	8913772	Primary	Ordsall Primary School	369	1,358,536	2,296	1,360,832	3,688	1,364,820	0	1,364,820	3,988	11	-2,296				17
122605	8912616	Primary	Sir Edmund Hillary Primary	372	1,320,917	0	1,320,917	3,551	1,326,462	0	1,326,462	5,545	15	0				15
122528	8912234	Primary	Parkdale Primary School	375	1,378,376	-26,253	1,352,123	3,606	1,385,034	-1,607	1,383,426	31,303	83	24,646				18
122614	8912678	Primary	John Hunt Primary	375	1,369,258	0	1,369,258	3,651	1,374,897	0	1,374,897	5,640	15	0				15
133274	8913779	Primary	King Edward Primary School	375	1,390,165	0	1,390,165	3,707	1,396,223	0	1,396,223	6,058	16	0				16
134930	8913788	Primary	Netherfield Primary	383	1,441,116	47,104	1,488,219	3,886	1,447,937	19,459	1,467,396	-20,823	-54	-27,645				18
122601	8912585	Primary	Edwalton Primary School	389	1,330,779	0	1,330,779	3,421	1,335,914	0	1,335,914	5,135	13	0				13
122748	8913055	Primary	St John'S C Of E Primary	391	1,361,239	0	1,361,239	3,481	1,366,777	0	1,366,777	5,538	14	0				14
122512	8912203	Primary	Richard Bonington Primary	395	1,341,900	0	1,341,900	3,397	1,347,172	0	1,347,172	5,272	13	0				13
131078	8913792	Primary	Hillside Primary & Nursery School	399	1,394,128	71,843	1,465,971	3,674	1,400,010	45,471	1,445,481	-20,490	-51	-26,371				15
122723	8912919	Primary	Greenwood Primary School	403	1,447,520	10,051	1,457,571	3,617	1,453,943	0	1,453,943	-3,628	-9	-10,051				16
131814	8913290	Primary	Ravenshead C Of E Primary	403	1,372,770	-40,015	1,332,754	3,307	1,378,240	-14,666	1,363,573	30,819	76	25,349				14
122754	8913081	Primary	Coddington Ce Primary School	405	1,376,257	-1,809	1,374,447	3,394	1,381,556	0	1,381,556	7,108	18	1,809				13
122603	8912611	Primary	Redlands Primary And Nursery School	409	1,460,630	-8,584	1,452,046	3,550	1,466,883	0	1,466,883	14,837	36	8,584				15
122717	8912913	Primary	Morven Park Primary School	410	1,584,242	0	1,584,242	3,864	1,591,088	0	1,591,088	6,846	17	0				17
122468	8912140	Primary	Priestsic Primary And Nursery	413	1,545,773	0	1,545,773	3,743	1,553,045	0	1,553,045	7,272	18	0				18
122596	8912560	Primary	Lady Bay Primary School	413	1,373,184	0	1,373,184	3,325	1,378,231	0	1,378,231	5,047	12	0				12
136274	8912921	Primary	Barnby Road Academy Primary And Nursery	413	1,387,315	12,050	1,399,365	3,388	1,392,480	0	1,392,480	-6,885	-17	-12,050				13
137428	8913765	Primary	St Edmund Campion Catholic Pri	413	1,352,481	-30,581	1,321,901	3,201	1,357,453	-5,004	1,352,448	30,548	74	25,577				12
128075	8913791	Primary	Hucknall National C Of E Primary School	413	1,439,775	0	1,439,775	3,486	1,445,926	0	1,445,926	6,151	15	0				15
140071	8912310	Primary	Fairfield Primary	414	1,447,097	0	1,447,097	3,495	1,452,973	0	1,452,973	5,876	14	0				14
133278	8913776	Primary	High Oakham Primary School	416	1,390,507	0	1,390,507	3,343	1,395,816	0	1,395,816	5,310	13	0				13
122707	8912901	Primary	Round Hill Primary	422	1,466,464	0	1,466,464	3,475	1,472,382	0	1,472,382	5,918	14	0				14
122821	8913769	Primary	St. Philip Neri With St. Bede	423	1,510,317	-1,914	1,508,403	3,566	1,516,539	0	1,516,539	8,136	19	1,914				15
132784	8913292	Primary	Bowbridge Primary School	430	1,744,162	0	1,744,162	4,056	1,751,993	0	1,751,993	7,830	18	0				18
122737	8912933	Primary	Ryton Park Primary School	435	1,932,565	0	1,932,565	4,443	1,941,650	0	1,941,650	9,085	21	0				21
122621	8912693	Primary	Carnarvon Primary School	445	1,474,688	0	1,474,688	3,314	1,480,341	0	1,480,341	5,653	13	0				13
122602	8912590	Primary	Heymann	447	1,573,753	-85,007	1,488,746	3,331	1,579,630	-56,165	1,523,465	34,719	78	28,841		16,350	16,350	13
122599	8912571	Primary	Abbey Road Primary School	468	1,547,156	0	1,547,156	3,306	1,552,942	0	1,552,942	5,786	12	0				12
138353	8913790	Primary	Cotgrave Candleby Lane School	469	1,650,485	0	1,650,485	3,519	1,657,636	0	1,657,636	7,151	15	0				15
122597	8912565	Primary	Jesse Gray Primary School	480	1,576,819	0	1,576,819	3,285	1,582,680	0	1,582,680	5,862	12	0				12
122612	8912674	Primary	Chuter Ede Primary School	484	1,623,006	0	1,623,006	3,353	1,629,323	0	1,629,323	6,317	13	0		17,650	17,650	13
			Primary sub-total	**60,066**	**227,954,953**	**2,519,234**	**230,474,187**		**228,862,831**	**2,120,671**	**230,983,502**	**509,314**			**30,000**	**100,417**	**122,984**	
138365	8914007	Secondary	Sherwood E-Act Academy	392	2,019,193	147,758	2,166,951	5,528	2,026,365	109,581	2,135,946	-31,004	-79	-38,177				18
137112	8914000	Secondary	South Nottinghamshire Academy	400	1,961,816	136,938	2,098,754	5,247	1,968,633	100,140	2,068,773	-29,981	-75	-36,798				17
138481	8914008	Secondary	Kirkby College	450	2,313,555	190,787	2,504,342	5,565	2,322,034	146,243	2,468,277	-36,065	-80	-44,544				19
138837	8914119	Secondary	The Bramcote School	502	2,555,272	0	2,555,272	5,090	2,564,318	0	2,564,318	9,045	18	0				18
137085	8914005	Secondary	The Carlton Academy	504	2,551,190	9,654	2,560,844	5,081	2,560,467	0	2,560,467	-377	-1	-9,654				18
137749	8914006	Secondary	Queen Elizabeth'S Academy	525	2,714,754	75,096	2,789,849	5,314	2,725,215	24,287	2,749,502	-40,348	-77	-50,809				20
122855	8914201	Secondary	Eastwood Comprehensive School	556	2,724,743	0	2,724,743	4,901	2,734,803	0	2,734,803	10,060	18	0				18
139063	8914015	Secondary	Sutton Community Academy	559	2,818,797	111,435	2,930,232	5,242	2,830,098	57,680	2,887,778	-42,453	-76	-53,755				20
122830	8914041	Secondary	Garibaldi College	579	2,875,667	0	2,875,667	4,967	2,886,283	0	2,886,283	10,616	18	0				18
138832	8914117	Secondary	Alderman White School	601	3,052,283	649,628	3,701,911	6,160	3,063,160	584,722	3,647,883	-54,029	-90	-64,906		107,267	107,267	18
138411	8914010	Secondary	Meden School	686	3,417,576	0	3,417,576	4,982	3,430,872	0	3,430,872	13,296	19	0				19
137117	8914001	Secondary	Retford Oaks Academy	698	3,418,845	0	3,418,845	4,898	3,431,873	0	3,431,873	13,028	19	0		11,728	11,728	19
122857	8914230	Secondary	Selston High School	699	3,402,255	0	3,402,255	4,867	3,414,554	0	3,414,554	12,299	18	0				18
138872	8914013	Secondary	The Newark Academy	708	3,634,827	0	3,634,827	5,134	3,647,582	0	3,647,582	12,755	18	0		98,335	98,335	18
138810	8914700	Secondary	Christ The King Catholic Voluntary Academy	719	3,519,257	0	3,519,257	4,895	3,532,202	0	3,532,202	12,945	18	0				18
137141	8914002	All-through	Serlby Park Academy	745	3,528,112	190,921	3,719,033	4,992	3,541,841	122,907	3,664,748	-54,286	-73	-68,015		229,248	229,248	18
131360	8914583	Secondary	Magnus Church Of England	754	3,872,906	0	3,872,906	5,136	3,887,739	0	3,887,739	14,833	20	0				20
138964	8914413	Secondary	East Leake Academy	775	3,620,896	0	3,620,896	4,672	3,633,577	0	3,633,577	12,681	16	0				16
122854	8914121	Secondary	Chilwell School	776	3,812,194	0	3,812,194	4,913	3,825,809	0	3,825,809	13,615	18	0				18
138191	8914454	Secondary	The South Wolds Academy & Sixth Form	787	3,690,114	0	3,690,114	4,689	3,702,725	0	3,702,725	12,611	16	0				16
122867	8914409	Secondary	Colonel Frank Seely	793	3,865,871	-85,759	3,780,111	4,767	3,879,302	-7,188	3,872,114	92,003	116	78,571				17

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SCHOOL FUNDING 2015-16: CONSULTATION WITH SCHOOLS ON THE LOCAL FUNDING FORMULA

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URN	LAESTAB	Phase	School name	Oct 2013 NOR	Formula allocation (excluding rates) £	+ MFG / - Gains Cap £	2014-15 budget (excluding rates) £	Per pupil amount in 2014-15 £	Indicative formula allocation based on Oct 2013 Data (excluding rates) £	+ MFG / - Gains Cap £	Total indicative 2015-16 (excluding rates) £	Gain / loss against 2014-15 £	Gain / loss on per pupil amount against 2014-15 £	Loss/Gain due to 3rd year effect of MFG/Gains Cap £	Change in lump sum due to amalgamation £	Change in split site allocation 2014-15 £	Change in split site allocation 2015-16 £	Net gain per pupil amount from additional funding £
139062	8914014	Secondary	The Dukeries Academy	836	4,259,712	0	4,259,712	5,095	4,275,060	0	4,275,060	15,348	18	0				18
137409	8914617	Secondary	The Becket School	838	3,999,458	0	3,999,458	4,773	4,013,296	0	4,013,296	13,837	17	0				17
122900	8914756	Secondary	All Saints' R.C. School	875	4,201,821	0	4,201,821	4,802	4,217,384	0	4,217,384	15,563	18	0				18
137158	8914032	Secondary	The Manor Academy	875	4,279,082	0	4,279,082	4,890	4,295,328	0	4,295,328	16,245	19	0				19
139956	8914016	Secondary	The Holgate Academy	907	4,465,302	0	4,465,302	4,923	4,482,228	0	4,482,228	16,926	19	0		49,990	49,990	19
137857	8914068	Secondary	Quarrydale Academy	910	4,356,432	0	4,356,432	4,787	4,372,983	0	4,372,983	16,550	18	0				18
138076	8914456	Secondary	The Elizabethan Academy	931	4,476,845	-243,762	4,233,082	4,547	4,493,062	-156,652	4,336,409	103,327	111	87,110		35,184	35,184	17
135583	8916905	Secondary	The Samworth Church Academy	998	4,948,290	57,273	5,005,563	5,016	4,966,713	0	4,966,713	-38,850	-39	-57,273				18
138248	8914012	Secondary	Outwood Academy Portland	1,000	5,191,470	-17,060	5,174,410	5,174	5,210,318	0	5,210,318	35,908	36	17,060		47,645	47,645	19
137159	8914635	Secondary	The National Church Of England Academy	1,014	4,821,371	0	4,821,371	4,755	4,839,241	0	4,839,241	17,870	18	0				18
137628	8914408	Secondary	The Joseph Whitaker Secondary	1,045	4,980,710	0	4,980,710	4,766	4,999,418	0	4,999,418	18,708	18	0				18
136627	8914107	Secondary	Carlton Le Willows Academy	1,138	5,336,319	0	5,336,319	4,689	5,355,528	0	5,355,528	19,209	17	0		49,990	49,990	17
138641	8914226	Secondary	The Kimberley School	1,141	5,510,226	0	5,510,226	4,829	5,529,419	0	5,529,419	19,193	17	0				17
136291	8915401	Secondary	George Spencer Academy	1,142	5,350,540	0	5,350,540	4,685	5,369,344	0	5,369,344	18,804	16	0		54,269	54,269	16
136628	8914328	Secondary	West Bridgford School	1,152	5,224,476	0	5,224,476	4,535	5,242,180	0	5,242,180	17,704	15	0				15
136361	8914084	Secondary	The Redhill Academy	1,153	5,484,559	0	5,484,559	4,757	5,504,939	0	5,504,939	20,381	18	0				18
138482	8914329	Secondary	Rushcliffe School	1,166	5,387,773	0	5,387,773	4,621	5,406,332	0	5,406,332	18,559	16	0				16
137319	8914452	Secondary	Tuxford Academy	1,239	5,809,836	0	5,809,836	4,689	5,830,359	0	5,830,359	20,523	17	0				17
122898	8914669	Middle-deeme	The Minster School	1,246	5,641,041	0	5,641,041	4,527	5,660,401	0	5,660,401	19,360	16	0				16
137763	8914463	Secondary	The Brunts Academy	1,276	6,147,404	0	6,147,404	4,818	6,170,350	0	6,170,350	22,946	18	0				18
137536	8914091	Secondary	Arnold Hill Academy	1,354	6,425,553	0	6,425,553	4,746	6,448,660	0	6,448,660	23,107	17	0		49,990	49,990	17
138247	8914011	Secondary	Outwood Academy Valley	1,414	6,739,908	-323,620	6,416,287	4,538	6,764,666	-190,471	6,574,194	157,907	112	133,149				18
136878	8914404	Secondary	Toot Hill School	1,428	6,591,784	0	6,591,784	4,616	6,614,461	0	6,614,461	22,678	16	0				16
137981	8914009	Secondary	Ashfield A Technology College	1,902	9,023,107	0	9,023,107	4,744	9,057,293	0	9,057,293	34,186	18	0				18
			Secondary sub-total	**40,188**	**194,023,140**	**899,288**	**194,922,428**		**194,728,414**	**791,248**	**195,519,662**	**597,234**			**0**	**733,646**	**733,646**	
			Total	**100,254**	**421,978,093**	**3,418,522**	**425,396,616**		**423,591,245**	**2,911,919**	**426,503,164**	**1,106,548**			**30,000**	**834,063**	**856,630**	

Total gains	**2,177,785**
Total losses	**-1,071,237**