

**APPENDIX 3**  
**SCHOOL FUNDING 2015-16: CONSULTATION WITH SCHOOLS ON THE LOCAL FUNDING FORMULA**

School Data					Oct 2013 NOR
URN	LAESTAB	Phase	School name		
122581	8912450	Primary	Westwood Inf And Nursery Sch		39
122792	8913450	Primary	Christ Church C Of E Infant		39
122655	8912779	Primary	Mattersey County Primary		40
122611	8912673	Primary	Manners Sutton Primary School		41
122662	8912793	Primary	North Clifton Primary School		42
122809	8913592	Primary	Sutton Cum Loud C.E.		42
122645	8912751	Primary	Queen Eleanor Primary School		45
122753	8913076	Primary	Dean Hole Primary School		48
122766	8913119	Primary	Norwell C Of E Primary School		49
122681	8912850	Primary	Willoughby Primary School		50
122764	8913117	Primary	St Matthews Ce		51
122671	8912813	Primary	Rampton Primary School		52
122768	8913132	Primary	Holy Trinity Infants School		60
122661	8912790	Primary	Normanton On Soar Primary		61
122640	8912741	Primary	Elksey County Primary School		62
122680	8912844	Primary	Walkeringham Primary School		63
122653	8912772	Primary	Kirklington Primary School		64
122745	8913031	Primary	Selston C Of E Inf Nursery		64
122756	8913084	Primary	Costock C Of E Primary School		66
122772	8913287	Primary	North Wheatley C Of E Primary School		66
122802	8913548	Primary	St Peter'S Ce School Gringley		69
122542	8912292	Primary	Sunnyside Primary School		70
122751	8913072	Primary	Bunby C E Primary School		73
122803	8913550	Primary	Gunthorpe C.E. Primary		73
122808	8913586	Primary	Sturton Le Steeple Cofe Aided		75
122797	8913530	Primary	Cotgrave Church Of England		82
122556	8912346	Primary	Hallcroft Inf And Nur School		83
122604	8912614	Primary	Haggonfords Primary		83
122786	8913350	Primary	Arnold Seely Cofe Primary School		83
122816	8913764	Primary	St Patricks Catholic Primary		84
122656	8912781	Primary	Misson Cp		86
137986	8913118	Primary	Levinton C Of E Academy		86
122615	8912679	Primary	Becomingham Primary School		87
122749	8913061	Primary	Ranby C Of E Primary School		87
122824	8913774	Primary	All Saints C.E.Infants School		88
122744	8913021	Primary	Stapleford St John'S Ce Prim		90
122799	8913539	Primary	Elston All Saints Ang/Meth		91
122793	8913494	Primary	St Luke'S C.E. Primary School		94
122658	8912787	Primary	Newstead Primary School		95
122757	8913087	Primary	Cuckney C.E. Primary School		95
122641	8912742	Primary	Everton Primary School		96
122682	8912853	Primary	Winthorpe Primary School		98
122801	8913546	Primary	Gamston C Of E (Aided) School		98
122796	8913514	Primary	Primary/St Mary And St Martin		102
122798	8913534	Primary	St.Mary'S C.Of E.Primary		102
122643	8912745	Primary	Flintham Primary School		103
122763	8913113	Primary	Langar Cofe Primary School		103
122498	8912176	Primary	Warsop Netherfield Infants		105
122758	8913088	Primary	Dunham On Trent C.E. Primary School		105
122761	8913104	Primary	Halton Ce (C) Primary School		107
122789	8913390	Primary	St. Swithun'S C.E. Primary		107
122762	8913112	Primary	Kneesall C Of E Primary		109
122488	8912165	Primary	Healdswood Infant School		110
122566	8912395	Primary	Brinsley Primary School		110
122654	8912775	Primary	Lambley Primary School		110
122638	8912734	Primary	East Markham Primary School		115
122678	8912829	Primary	Sutton On Trent Primary		116
122628	8912705	Primary	Claborough School.		117
122497	8912175	Primary	Eastlands Junior School		120
122728	8912924	Primary	Keyworth Primary And Nursery		121
122807	8913568	Primary	Linby Cum Papplewick		121
122686	8912876	Primary	Ranskill Primary School		123
122625	8912700	Primary	Manor Park Infants School		129
122651	8912769	Primary	Kinoulton Primary School		129
122452	8912107	Primary	John T Rice Infant And Nursery		130
122530	8912237	Primary	Carlton Standhill Inf School		133
122524	8912227	Primary	Carlton Central Inf And Nurs School		135
122706	8912900	Primary	Kimberley Primary		137
139215	8912012	Primary	Tuxford Primary Academy		135
139941	8912013	Primary	Skegby Junior Academy		138
122667	8912802	Primary	Maun Infant And Nursery		139
122795	8913511	Primary	Archbishop Cranmer C.E. Pri		142
122520	8912223	Primary	Pinewood Infant School And Foundation Unit		144
122666	8912801	Primary	Forest View Junior School		148
122729	8912925	Primary	Prospect Hill Infant		148
122541	8912286	Primary	Trent Vale Infant School		149
122668	8912806	Primary	Orston Primary		150
122771	8913145	Primary	Walesby C.E. Primary		150
122650	8912768	Primary	Willow Brook Primary School		151
122750	8913065	Primary	Bleasby C.E. Primary School,		155
122674	8912821	Primary	Lake View Primary And Nursery		156
122684	8912860	Primary	Sir John Sherbrooke Junior		156
122547	8912301	Primary	Albany Infants School		157
122495	8912173	Primary	Birklands Primary And Nursery		158
138997	8912008	Primary	Kingston Park Academy		160

Model 1: Budget allocations as proposed for 2015-16 (on page 6 of the consultation document)				
Indicative formula allocation based on Oct 2013 Data (excluding rates)	+ MFG / - Gains Cap	Total indicative 2015-16 (excluding rates)	Gain / loss against 2014-15	Gain / loss on per pupil amount against 2014-15
224,387	11,000	235,387	-2,062	-53
234,259	17,755	252,014	-2,315	-59
234,850	8,033	242,883	-2,176	-54
238,841	8,434	247,275	-2,243	-55
236,018	31,098	267,115	-2,545	-61
234,080	23,797	257,877	-2,404	-57
251,275	25,204	276,479	-2,687	-60
256,206	19,534	275,741	-2,676	-56
253,336	0	253,336	126	3
262,453	0	262,453	638	13
277,148	0	277,148	254	5
273,169	0	273,169	617	12
288,297	0	288,297	-2,003	-33
293,861	0	293,861	880	14
315,015	18,737	333,752	-3,560	-57
299,602	42,714	342,316	-3,690	-59
303,089	32,767	335,856	-3,592	-56
301,354	21,479	322,833	-3,393	-53
303,656	1,851	305,507	-3,130	-47
315,658	0	315,658	-2,459	-37
322,442	5,984	328,427	-3,479	-50
355,695	50,893	406,588	-4,669	-67
324,264	13,069	337,333	-3,614	-50
329,615	774	330,389	-3,508	-48
340,476	59,222	399,698	-4,564	-61
384,113	2,656	386,769	-4,367	-53
377,785	14,785	392,571	-4,455	-54
405,744	27,848	433,592	-5,080	-61
381,019	21,626	402,645	-4,609	-56
388,445	57,050	445,495	-5,261	-63
373,134	12,948	386,081	-4,357	-51
386,070	31,117	417,187	-4,830	-56
381,611	22,008	403,619	-4,624	-53
375,249	26,874	402,123	-4,601	-53
413,010	37,369	450,379	-5,336	-61
414,562	19,541	434,103	-5,088	-57
401,511	26,732	428,243	-4,999	-55
405,055	8,281	413,336	-4,772	-51
431,538	15,676	447,215	-5,288	-56
405,085	10,753	415,838	-3,190	-34
404,090	1,794	405,884	-4,658	-49
409,829	0	409,829	-1,936	-20
422,035	30,861	452,896	-3,673	-37
428,965	0	428,965	7,991	78
426,775	7,089	433,864	-5,084	-50
422,897	0	422,897	1,314	13
434,063	55,309	489,372	-5,930	-58
466,996	14,647	481,643	-5,812	-55
437,702	21,019	458,721	-5,463	-52
444,028	20,559	464,587	-5,552	-52
433,166	40,686	513,852	-6,302	-59
449,087	0	449,087	1,496	14
488,950	36,461	525,411	-6,478	-59
470,344	0	470,344	-1,998	-18
464,941	-2,187	462,754	8,848	80
455,881	0	455,881	1,442	13
470,909	27,444	498,353	-6,066	-52
479,414	67,917	547,331	-6,812	-58
526,520	0	526,520	2,084	17
514,390	25,597	539,987	-6,700	-55
474,660	0	474,660	1,559	13
477,975	18,096	496,072	-6,032	-49
528,220	65,330	593,550	-7,516	-58
515,441	-6,776	508,665	9,967	77
539,728	0	539,728	-5,717	-44
547,452	0	547,452	2,005	15
585,624	5,219	590,843	-7,475	-55
552,653	29,762	582,415	-7,346	-54
559,667	0	559,667	2,452	18
591,525	26,309	617,833	-7,886	-57
598,295	0	598,295	2,274	16
547,945	0	547,945	1,849	13
606,511	64,683	671,195	-8,698	-60
616,466	-3,974	612,492	12,500	84
586,314	13,634	599,948	-7,613	-51
599,234	0	599,234	-2,663	-18
560,021	0	560,021	130	1
582,033	0	582,033	2,012	13
569,124	0	569,124	1,919	13
566,248	12,470	578,718	-7,290	-47
634,210	0	634,210	2,567	16
616,842	0	616,842	-4,162	-27
631,763	16,702	648,464	-8,352	-53
667,767	2,816	670,583	-8,689	-55
770,698	0	770,698	2,802	18

Model 2 - with lump sum increased to £115,000 for primaries. Secondary remains at £100,000				
Indicative formula allocation based on Oct 2013 Data (excluding rates)	+ MFG / - Gains Cap	Total indicative 2015-16 (excluding rates)	Gain / loss against 2014-15	Gain / loss on per pupil amount against 2014-15
236,815	0	236,815	-634	-16
246,694	5,545	252,239	-2,090	-54
247,240	0	247,240	2,182	55
251,145	0	251,145	1,628	40
248,249	19,091	267,340	-2,320	-55
246,313	11,789	258,102	-2,179	-52
263,334	13,370	276,704	-2,462	-53
268,056	7,909	275,966	-2,451	-51
265,100	-8,435	256,665	3,455	71
274,150	-8,665	265,485	3,670	73
288,790	-7,848	280,942	4,047	79
284,745	-8,254	276,491	3,939	76
299,329	-4,646	294,683	4,383	73
304,841	-7,410	297,430	4,450	73
325,935	4,460	330,395	-3,335	-54
310,444	32,097	342,541	-3,465	-55
313,898	22,183	336,081	-3,367	-53
312,131	7,392	323,523	-3,168	-50
314,301	-823	313,478	4,841	73
326,347	-3,153	323,195	5,078	77
332,917	0	332,917	1,012	15
366,140	40,674	406,813	-4,444	-63
334,438	3,119	337,558	-3,389	-46
339,795	-425	339,370	5,472	75
350,529	49,394	399,923	-4,339	-57
393,730	0	393,730	2,593	32
387,323	5,473	392,796	-4,230	-51
415,358	18,460	433,817	-4,855	-58
390,586	12,284	402,870	-4,384	-53
397,935	47,785	445,720	-5,036	-60
382,451	3,855	386,306	-4,132	-48
395,411	22,002	417,412	-4,605	-54
390,874	12,970	403,844	-4,399	-51
384,507	17,840	402,348	-4,376	-50
422,225	28,379	450,604	-5,111	-58
423,643	10,685	434,328	-4,863	-54
410,538	17,930	428,468	-4,774	-52
413,860	0	413,860	-4,247	-45
440,297	7,142	447,440	-5,063	-53
413,825	2,238	416,063	-2,965	-31
412,749	0	412,749	2,207	23
418,359	0	418,359	6,594</	

**APPENDIX 3**  
**SCHOOL FUNDING 2015-16: CONSULTATION WITH SCHOOLS ON THE LOCAL FUNDING FORMULA**

School Data					Oct 2013 NOR
URN	LAESTAB	Phase	School name		
132144	8912945	Primary	Robin Hood Primary School		160
122529	8912236	Primary	Porchester Junior School		162
122586	8912470	Primary	Butler'S Hill Infant School		162
122496	8912174	Primary	Hetts Lane Infant Nursery		163
122540	8912282	Primary	Beeston Rylands Junior School		164
122546	8912300	Primary	Albany Junior School		167
122453	8912108	Primary	Newlands Junior School		169
122631	8912718	Primary	John Blow Primary School		169
122532	8912239	Primary	Phoenix Infant And Nursery Sch		171
122760	8913097	Primary	Fardon St. Peter'S C Of E Primary		171
133272	8913781	Primary	Farmilo Primary School And Nursery		171
122731	8912927	Primary	Church Vale Primary School		172
122578	8912436	Primary	Bagthorpe Primary		173
122644	8912748	Primary	Gotham Primary School		174
136006	8913797	Primary	Abbey Hill Primary & Nursery		175
122523	8912226	Primary	Carlton Central Junior School		176
122657	8912784	Primary	Misterton Primary School		176
122714	8912910	Primary	Hollywell Primary		176
122511	8912202	Primary	Woodthorpe Infants School		177
122627	8912704	Primary	Ramsden Primary School		177
138570	8912003	Primary	Mansfield Primary Academy		178
122519	8912222	Primary	Killsick Junior School		178
122551	8912308	Primary	William Lilley Inf Nsry School		178
122535	8912248	Primary	Westdale Infants' School		179
122555	8912317	Primary	Toton Banks Road Infants		180
122577	8912418	Primary	Larkfields Infant School		180
122683	8912858	Primary	Tollerton Primary School		180
122620	8912692	Primary	Robert Miles Infant School		181
122531	8912238	Primary	Priory Junior School		183
133268	8913295	Primary	Heathlands Primary And Nursery		183
122617	8912685	Primary	Bestwood Village Hawthorne		184
122516	8912213	Primary	Coppice Farm Primary School		185
122571	8912406	Primary	Lynnroft Primary School		185
122404	8912010	Primary	Annesley Primary And Nursery		186
122652	8912770	Primary	Crossdale Drive Primary School		186
122663	8912796	Primary	Muskham Primary School		187
131091	8912940	Primary	Crompton View Primary School		187
122513	8912206	Primary	Ernehale Infant School		188
122746	8913032	Primary	Underwood C.E. Primary School		188
122585	8912466	Primary	Broomhill Junior School		189
122770	8913143	Primary	Trowell C Of E Primary School		189
135868	8913331	Primary	Springbank Primary		189
122595	8912532	Primary	Lovers Lane Primary		194
122635	8912723	Primary	Cropwell Bishop Primary School		196
122806	8913566	Primary	Lowdham C Of E School		196
122813	8913710	Primary	St.Joseph'S Retford		197
122522	8912225	Primary	Haddon Primary School		197
122820	8913768	Primary	Holy Family Catholic Primary		197
122521	8912224	Primary	Robert Mellors Primary		198
122788	8913370	Primary	Bramcote C E Primary School		198
122822	8913770	Primary	Boughton St. Joseph'S Rc Prim		198
131560	8913793	Primary	Blidworth Oaks Primary School		198
122724	8912920	Primary	Jeffries Primary And Nursery School		199
122559	8912352	Primary	Thrumpton Primary School		200
122677	8912826	Primary	Sutton Bonington Primary		200
122787	8913352	Primary	Colwick St.John The Baptist		200
122804	8913552	Primary	All Saints Harworth Cole		200
122741	8913004	Primary	St. Edmund'S C Of E Primary & Nursery School		201
122584	8912464	Primary	Beardall Street Primary School		202
122794	8913496	Primary	St. Anne'S C. Of E. Primary		202
122730	8912926	Primary	Prospect Hill Junior School		203
133273	8913780	Primary	Intake Farm Primary And Nursery		203
122574	8912414	Primary	Gillhill Primary School		204
131722	8912941	Primary	Gateford Park		204
122548	8912302	Primary	Alderman Pounder Infant School And Nursery		205
122560	8912353	Primary	Bracken Lane Primary		205
122715	8912911	Primary	Stanhope Primary School		206
122823	8913771	Primary	Workshop Priory		206
122734	8912930	Primary	Heatherley Primary School		207
132194	8912946	Primary	Pierrepont Gamston Primary School		207
122747	8913040	Primary	Mount C Of E Primary School		207
137909	8913763	Primary	The Priory Catholic Voluntary Academy		207
138813	8913690	Primary	Sacred Heart Catholic Voluntary Academy		208
122819	8913767	Primary	St.Patrick'S R.C. School		208
122562	8912361	Primary	Forest Glade Primary		209
122775	8913310	Primary	Sutton, St.Mary Magdalene C.E. Primary		209
133276	8913777	Primary	Oak Tree Primary School		209
122458	8912120	Primary	Mapplewells County Primary		210
122544	8912298	Primary	Meadow Lane Infants School		210
122576	8912417	Primary	Horsendale Primary		210
122637	8912732	Primary	East Leake Brookside Primary		210
122665	8912800	Primary	Ollerton Primary School		210
133265	8913296	Primary	St. Peter'S C. Of E. Primary		210
122440	8912093	Primary	Nettleworth Infant And Nursery		211
122676	8912824	Primary	Loves Wng Infant School		211
122533	8912244	Primary	Willow Farm Primary School		212

Model 1: Budget allocations as proposed for 2015-16 (on page 6 of the consultation document)				
Indicative formula allocation based on Oct 2013 Data (excluding rates) £	+ MFG / - Gains Cap £	Total indicative 2015-16 (excluding rates) £	Gain / loss against 2014-15 £	Gain / loss on per pupil amount against 2014-15 £
717,420	68,656	786,076	-10,448	-65
628,390	0	628,390	2,342	14
672,020	48,169	720,188	-9,444	-58
677,288	0	677,288	2,989	18
660,274	-2,693	657,582	13,600	83
647,665	0	647,665	2,449	15
672,327	0	672,327	-5,142	-30
640,089	0	640,089	2,284	14
677,896	0	677,896	2,618	15
658,823	0	658,823	-300	-2
727,042	0	727,042	2,745	16
719,046	9,407	728,453	-9,570	-56
671,605	0	671,605	2,267	13
658,816	0	658,816	-7,263	-42
865,147	113,327	978,475	-13,378	-76
704,575	0	704,575	2,020	11
691,975	17,265	709,240	-9,278	-53
677,034	7,914	684,948	-8,908	-51
647,532	0	647,532	2,196	11
734,878	0	734,878	9,377	53
858,668	0	858,668	3,179	18
708,527	0	708,527	2,943	17
679,228	0	679,228	2,530	14
673,882	0	673,882	2,502	14
688,470	-12,750	675,719	14,042	78
679,411	0	679,411	10,549	59
654,429	0	654,429	2,233	12
695,010	0	695,010	2,693	15
705,871	0	705,871	4,807	26
710,028	34,888	744,916	-9,821	-54
733,678	48,349	782,027	-10,386	-56
705,884	0	705,884	2,572	14
712,296	0	712,296	2,747	15
716,600	109,442	826,042	-11,056	-59
691,335	0	691,335	2,458	13
676,517	0	676,517	2,340	13
745,032	9,458	754,490	-9,967	-53
704,003	0	704,003	11,833	63
694,443	0	694,443	2,518	13
766,418	0	766,418	-7,388	-39
686,387	0	686,387	2,382	13
753,784	176,127	929,911	-12,638	-67
830,379	0	830,379	-77	-0
721,213	0	721,213	2,533	13
700,922	0	700,922	2,403	12
730,667	0	730,667	2,717	14
725,815	0	725,815	2,660	14
774,429	0	774,429	12,996	66
794,906	0	794,906	-1,714	-9
744,705	0	744,705	2,862	14
836,871	0	836,871	3,519	18
780,720	21,678	802,397	-10,696	-54
794,487	89,507	883,994	-11,939	-60
760,061	0	760,061	1,065	5
729,788	0	729,788	2,616	13
767,146	0	767,146	3,108	16
733,986	0	733,986	2,828	14
780,103	0	780,103	3,276	16
793,731	42,164	835,895	-11,207	-55
750,684	0	750,684	15,071	75
746,587	-495	746,092	15,758	78
809,097	0	809,097	-1,795	-9
755,589	0	755,589	2,851	14
759,728	-8,133	751,596	15,893	78
807,652	0	807,652	3,312	16
765,578	0	765,578	2,916	14
795,762	0	795,762	2,969	14
930,479	-83,610	846,869	18,216	88
758,330	0	758,330	11,794	57
742,712	0	742,712	4,124	20
914,359	0	914,359	-8,118	-39
759,776	0	759,776	2,832	14
758,343	0	758,343	6,614	32
775,160	0	775,160	8,629	41
770,878	0	770,878	3,014	14
753,155	0	753,155	8,954	43
979,394	35,334	1,014,728	-13,930	-67
789,782	0	789,782	3,190	15
771,278	0	771,278	14,513	69
817,574	-43,424	774,150	16,443	78
750,533	0	750,533	2,644	13
1,006,986	0	1,006,986	4,171	20
804,243	0	804,243	3,202	15
792,397	-22,305	770,093	16,344	77
759,331	0	759,331	2,727	13
786,079	0	786,079	13,603	64

Model 2 - with lump sum increased to £115,000 for primaries. Secondary remains at £100,000				
Indicative formula allocation based on Oct 2013 Data (excluding rates) £	+ MFG / - Gains Cap £	Total indicative 2015-16 (excluding rates) £	Gain / loss against 2014-15 £	Gain / loss on per pupil amount against 2014-15 £
722,065	64,236	786,301	-10,223	-64
632,719	0	632,719	6,671	41
676,393	44,021	720,413	-9,219	-57
681,614	0	681,614	7,315	45
664,486	-7,280	657,207	13,225	81
651,666	0	651,666	6,451	39
676,211	0	676,211	-1,258	-7
643,936	0	643,936	6,131	36
681,643	0	681,643	6,365	37
662,565	0	662,565	3,442	20
730,803	0	730,803	6,507	38
722,780	5,899	728,678	-9,345	-54
675,184	0	675,184	5,846	34
663,340	0	663,340	-3,739	-21
868,740	109,959	978,700	-13,153	-75
708,009	0	708,009	5,453	38
695,407	14,058	709,465	-9,053	-51
680,442	4,730	685,173	-8,683	-49
650,834	0	650,834	5,497	38
738,225	0	738,225	12,724	72
862,006	0	862,006	6,516	37
711,839	0	711,839	6,255	35
682,497	0	682,497	5,799	33
677,079	0	677,079	5,699	32
691,607	-16,262	675,344	13,667	76
682,539	0	682,539	13,677	76
657,531	0	657,531	5,336	30
698,091	0	698,091	5,774	32
708,825	0	708,825	7,761	42
712,990	32,151	745,141	-9,596	-52
736,566	45,686	782,252	-10,161	-55
708,684	0	708,684	5,372	29
715,114	0	715,114	5,565	30
719,351	106,915	826,267	-10,831	-58
694,057	0	694,057	5,179	28
679,160	0	679,160	4,982	27
747,768	6,947	754,715	-9,742	-52
706,608	-10	706,598	14,429	77
697,035	0	697,035	5,110	27
769,026	0	769,026	-4,779	-25
688,899	0	688,899	4,895	26
757,257	173,773	931,030	-12,413	-65
832,666	0	832,666	2,209	11
72				

**APPENDIX 3**  
**SCHOOL FUNDING 2015-16: CONSULTATION WITH SCHOOLS ON THE LOCAL FUNDING FORMULA**

School Data					Model 1: Budget allocations as proposed for 2015-16 (on page 6 of the consultation document)					Model 2 - with lump sum increased to £115,000 for primaries. Secondary remains at £100,000					Model 3 - with lump sum increased to £120,000 for primaries. Secondary remains at £100,000					Model 4 - with lump sum increased to £130,000 for primaries. Secondary remains at £100,000					Model 1 - Model 2	Model 1 - Model 3	Model 1 - Model 4
URN	LAESTAB	Phase	School name	Oct 2013 NOR	Indicative formula allocation based on Oct 2013 Data (excluding rates) £	+ MFG / - Gains Cap £	Total indicative 2015-16 (excluding rates) £	Gain / loss against 2014-15 £	Gain / loss on per pupil amount against 2014-15 £	Indicative formula allocation based on Oct 2013 Data (excluding rates) £	+ MFG / - Gains Cap £	Total indicative 2015-16 (excluding rates) £	Gain / loss against 2014-15 £	Gain / loss on per pupil amount against 2014-15 £	Indicative formula allocation based on Oct 2013 Data (excluding rates) £	+ MFG / - Gains Cap £	Total indicative 2015-16 (excluding rates) £	Gain / loss against 2014-15 £	Gain / loss on per pupil amount against 2014-15 £	Indicative formula allocation based on Oct 2013 Data (excluding rates) £	+ MFG / - Gains Cap £	Total indicative 2015-16 (excluding rates) £	Gain / loss against 2014-15 £	Gain / loss on per pupil amount against 2014-15 £	Change in total indicative 2015-16 (excluding rates) £	Change in total indicative 2015-16 (excluding rates) £	Change in total indicative 2015-16 (excluding rates) £
122685	8912865	Primary	Robert Miles Junior	212	797,963	0	797,963	3,140	15	799,003	0	799,003	4,179	20	799,408	0	799,408	4,584	22	800,177	0	800,177	5,353	25	1,040	1,444	2,214
132814	8913294	Primary	Langold Dyscarr Community	213	844,618	0	844,618	-10,659	-50	846,046	0	846,046	-9,632	-45	846,046	0	846,046	-9,231	-43	846,810	0	846,810	-8,468	-40	1,027	1,428	2,191
122752	8913073	Primary	St. Willfrid's C.E. School	214	760,482	0	760,482	9,170	43	761,342	0	761,342	10,030	47	761,683	0	761,683	10,371	48	762,335	0	762,335	11,022	52	860	1,201	1,853
133269	8913298	Primary	Wynndale Primary	214	780,436	0	780,436	2,884	13	781,314	0	781,314	3,762	18	781,664	0	781,664	4,112	19	782,327	0	782,327	4,774	22	878	1,228	1,891
133296	8913783	Primary	Awsworth Primary And Nursery	215	810,606	0	810,606	3,144	15	811,441	0	811,441	3,980	19	811,782	0	811,782	4,320	20	812,415	0	812,415	4,953	23	835	1,176	1,809
122659	8912788	Primary	Abbey Gates Primary School	216	766,345	0	766,345	2,697	12	767,070	0	767,070	3,422	16	767,367	0	767,367	3,719	17	767,928	0	767,928	4,280	20	724	1,022	1,583
122501	8912180	Primary	Sherwood County Junior School	217	835,508	0	835,508	8,636	40	836,263	0	836,263	9,391	43	836,573	0	836,573	9,701	45	837,156	0	837,156	10,284	47	754	1,065	1,648
122580	8912444	Primary	Jacksdale Primary And Nursery	217	808,546	0	808,546	3,140	14	809,248	0	809,248	3,841	19	809,542	0	809,542	4,136	19	810,088	0	810,088	4,681	22	702	996	1,541
122743	8913018	Primary	All Hallows C.E.Controlled Primary	217	798,927	0	798,927	3,072	14	799,622	0	799,622	3,766	17	799,913	0	799,913	4,058	19	800,454	0	800,454	4,599	21	695	986	1,527
122545	8912299	Primary	Eskdale Junior	220	832,957	0	832,957	17,290	79	833,481	-297	833,184	17,517	80	833,715	-656	833,059	17,392	79	834,144	-1,335	832,809	17,142	78	227	102	-148
122810	8913606	Primary	Woods Foundation C Of E Aided	220	764,360	0	764,360	2,598	12	764,806	0	764,806	3,044	15	765,009	0	765,009	3,247	15	765,387	0	765,387	3,625	16	446	650	1,027
122669	8912810	Primary	Radcliffe On Trent Infant	222	813,164	0	813,164	3,040	14	813,517	0	813,517	3,394	15	813,697	0	813,697	3,574	16	814,012	0	814,012	3,889	18	354	533	848
122575	8912416	Primary	Larkfields Primary	224	801,184	0	801,184	13,209	59	801,389	0	801,389	13,414	60	801,516	0	801,516	13,540	60	801,733	0	801,733	13,758	61	205	331	549
122490	8912167	Primary	Dalesthorpe Primary & Nursery School	225	825,215	0	825,215	3,142	14	825,379	0	825,379	3,307	15	825,494	0	825,494	3,421	15	825,685	0	825,685	3,613	16	165	279	470
138812	8913730	Primary	Holy Cross Primary Catholic Vol Academy	226	825,249	0	825,249	3,382	15	825,367	0	825,367	3,500	15	825,461	0	825,461	3,594	16	825,611	0	825,611	3,744	17	119	212	362
122630	8912711	Primary	Samuel Barlow Primary	227	877,285	0	877,285	3,705	16	877,373	0	877,373	3,794	17	877,466	0	877,466	3,886	17	877,607	0	877,607	4,028	18	89	181	323
122534	8912247	Primary	Westdale Junior School	230	832,020	0	832,020	3,128	14	831,847	0	831,847	2,955	13	831,849	0	831,849	2,957	13	831,818	0	831,818	2,926	13	-173	-171	-202
122554	8912316	Primary	Toton Bspnam Drive Junior	235	821,965	0	821,965	13,161	56	821,431	0	821,431	12,627	54	821,314	0	821,314	12,510	53	821,042	0	821,042	12,239	52	-534	-651	-823
122509	8912200	Primary	Arno Vale Junior School	236	833,897	0	833,897	3,017	13	833,308	0	833,308	2,428	10	833,172	0	833,172	2,292	10	832,865	0	832,865	1,985	8	-589	-725	-1,031
122716	8912912	Primary	Kingsway Primary School	239	904,344	0	904,344	3,672	15	903,621	0	903,621	2,949	12	903,445	0	903,445	2,773	12	903,050	0	903,050	2,378	10	-723	-900	-1,295
122510	8912201	Primary	Emehale Junior School	241	861,003	-19,632	841,371	18,082	75	860,096	-19,100	840,996	17,707	73	859,857	-18,986	840,871	17,582	73	859,339	-18,718	840,621	17,332	72	-375	-500	-750
134202	8912006	Primary	Farnsfield St. Michael'S Ce	244	869,274	0	869,274	2,352	10	868,169	0	868,169	1,248	5	867,867	0	867,867	946	4	867,218	0	867,218	297	1	-1,104	-1,407	-2,055
122598	8912568	Primary	West Bridgford Infants School	247	884,987	0	884,987	4,506	18	883,678	0	883,678	3,196	13	883,309	0	883,309	2,827	11	882,524	0	882,524	2,042	8	-1,309	-1,679	-2,463
122759	8913089	Primary	East Bridgford St Peter'S Cofe	247	874,835	-11,169	863,667	18,626	75	873,526	-10,234	863,292	18,251	73	873,155	-9,988	863,167	18,126	71	872,370	-9,453	862,917	17,876	72	-375	-500	-750
138146	8912001	Primary	The William Gladstone C Of E Primary School	252	1,040,427	135,705	1,176,132	-16,388	-65	1,038,917	137,440	1,176,357	-16,163	-64	1,038,486	137,947	1,176,432	-16,088	-64	1,037,572	139,010	1,176,582	-15,938	-63	225	300	450
132770	8913293	Primary	Northfield Primary And Nursery	252	951,653	10,043	961,696	-13,122	-52	950,086	11,835	961,921	-12,897	-51	949,633	12,363	961,996	-12,822	-51	948,680	13,466	962,146	-12,672	-50	225	300	450
134132	8913787	Primary	Arbrook Primary School/Children'S Centre	254	979,300	0	979,300	-9,397	-37	977,634	0	977,634	-11,063	-44	976,150	0	976,150	-11,547	-45	976,132	0	976,132	-12,564	-49	-1,666	-2,150	-3,167
135458	8913796	Primary	Wadsworth Fields Primary	255	943,590	0	943,590	3,815	15	941,803	0	941,803	2,028	8	941,276	0	941,276	1,501	6	940,178	0	940,178	403	2	-1,787	-2,314	-3,412
122543	8912294	Primary	College House Junior School	260	905,352	0	905,352	3,275	14	902,513	0	902,513	1,096	2	902,513	0	902,513	436	4	901,154	0	901,154	-923	-4	-2,180	-2,839	-4,198
122592	8912520	Primary	Bishop Alexander Primary	260	1,058,771	0	1,058,771	9,031	35	1,056,718	0	1,056,718	6,978	27	1,056,101	0	1,056,101	6,361	24	1,054,817	0	1,054,817	5,077	20	-2,053	-2,670	-3,954
122675	8912822	Primary	James Peacock Inf Nur School	260	924,118	0	924,118	3,370	13	921,947	0	921,947	1,199	5	921,292	0	921,292	544	2	919,938	0	919,938	-809	-3	-2,171	-2,826	-4,179
137362	8912634	Primary	Norbridge Academy	264	1,021,146	-21,306	999,840	21,947	83	1,018,807	-19,343	999,465	21,572	82	1,016,107	-18,767	999,340	21,447	81	1,016,642	-17,552	999,090	21,197	80	-375	-500	-750
122818	8913766	Primary	Holy Trinity Catholic Primary	268	988,009	0	988,009	11,972	45	985,341	0	985,341	9,304	35	984,521	0	984,521	8,484	32	982,840	0	982,840	6,803	25	-2,668	-3,488	-5,169
135165	8912015	Primary	The Flying High Academy At Ladybrook	269	1,049,424	15,017	1,064,440	-14,687	-55	1,046,797	17,868	1,064,665	-14,462	-54	1,044,347	18,739	1,064,740	-14,387	-53	1,044,347	20,543	1,064,890	-14,237	-52	225	300	450
122670	8912812	Primary	Radcliffe On Trent Junior	269	936,706	0	936,706	3,396	13	933,932	0	933,932	622	2	933,077	0	933,077	-233	-1	931,324	0	931,324	-1,985	-7	-2,774	-3,629	-5,382
122563	8912362	Primary	Hillocks Primary School	271	1,072,335	8,080	1,080,416	-14,930	-55	1,069,623	11,018	1,080,641	-14,705	-54	1,068,782	11,933	1,080,716	-14,630	-54	1,067,037	13,828	1,080,866	-14,480	-53	225	300	450
122767	8913126	Primary	St Peter'S C Of E Junior	273	975,878	0	975,878	-268	-1	972,867	0	972,867	-3,279	-15	971,938	0	971,938	-4,208	-19	970,029	0	970,029	-6,117	-22	-3,010	-3,940	-5,849
133280	8913297	Primary	Abbey Primary School	273	1,041,735	0	1,041,735	3,879	14	1,038,743	0	1,038,743	887	3	1,037,817	0	1,037,817	-39	-0	1,035,922	0	1,035,922	-1,934	-7	-2,992	-3,918</	

