

**Item 4d  
Appendix 2**

**2014-15 Modelling - Gain Cap set @ 1.55**

Quantum	18,823,804
Place Funding	9,030,000
Place-led Funding	142,800
Top Up Funding	9,651,004

School	Funded Places	Core Place Funding £10,000	HN1	HN2	HN3	HN4	HN5	Moderation Autumn 2013 Total	Pupil + Funding	Setting led Funding	2014-15 TOTAL FUNDING	2013-14 Total Budget	MFG or Gains cap @ 1.55%	2014-15 Total Budget	Loss or gain against 2013-14
			7,144	9,287	12,145	14,288	28,578								
Yeoman Park	85	850,000	4	5	41	27	5	82	1,101,627	10,700	1,962,327	2,285,047	288,445	2,250,772	-34,276
Carlton Digby	65	650,000	14	12	21	14	3	64	752,278		1,402,278	1,308,633	-73,352	1,328,926	20,293
St Giles	132	1,320,000	42	8	51	22	6	129	1,479,551	10,700	2,810,251	3,116,801	259,798	3,070,049	-46,752
Orchard	88	880,000	39	14	19	11	4	87	910,878	50,000	1,840,878	1,827,599	0	1,840,878	13,280
Ash Lea	82	820,000	14	4	34	25	4	81	1,021,611		1,841,611	1,762,986	-51,287	1,790,325	27,338
Beech Hill	64	640,000	45	6	4	3	3	61	554,387		1,194,387	1,216,475	3,842	1,198,228	-18,247
Redgate	43	430,000	8	11	19	1	0	39	404,355	50,000	884,355	746,268	-126,515	757,840	11,572
Derrymount	68	680,000	29	20	5	12	0	66	625,107	10,700	1,315,807	1,079,777	-219,286	1,096,521	16,744
Foxwood	104	1,040,000	69	13	20	1	1	104	899,442		1,939,442	1,881,860	-28,400	1,911,042	29,182
Fountaindale	59	590,000	1	9	12	29	7	58	850,874		1,440,874	1,866,491	397,619	1,838,493	-27,997
Bracken Hill	113	1,130,000	60	9	42	2	0	113	1,050,894	10,700	2,191,594	1,714,150	-450,864	1,740,730	26,581
	903	9,030,000	325	111	268	147	33	884	9,651,004	142,800	18,823,804	18,806,087	949,703	18,823,804	-949,703
			325	144.3	455.6	294	132.01	1,350.91					-0		
								7,144	Unit of 1						