

Schools Block

	2014-15	2013-14 for comparison
Per Pupil Funding Unit	£4,351.45	£4,351.45
Pupils	100,244	100,042
Total Schools Block DSG	£436,206,754	£435,327,761
Less Carbon Reduction Credits	-£820,918 *	
Plus NQT Funding	£151,935	£152,758
Total Schools Block Available	£435,537,771	£435,480,519
Less Centrally Retained Items:		
Contribution to combined budgets	-£2,017,230	-£2,017,230
School admissions	-£885,569	-£885,569
Servicing of schools forums	-£11,078	-£11,055
Termination of employment costs	-£957,399	-£955,400
Carbon reduction commitment allowances	£0	-£668,780 *
Capital expenditure from revenue (CERA)	-£299,023	-£298,399
Prudential borrowing costs	£0	
Fees to independent schools without SEN	£0	
Equal pay - back pay	£0	
Growth fund (Primary Sector Only)	-£750,000	-£500,000
SEN transport	£0	
Licenses / Subscriptions	-£322,664	-£176,263
Total Centrally Retained	-£5,242,963	-£5,512,696
Schools Block Available for Distribution through Formula	£430,294,808	£429,967,823

* The way in which Carbon Reduction Credits are treated changed between 2013-14 & 2014-15