

Local Authority Funding Reform Proforma

LA Name: Nottinghamshire
LA Number: 891

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	Yes	Pupil Units		92.00						
	Description	Amount per pupil	Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)			
	Primary (Years R-6)	£2,964.29	60,455.00		£179,206,373	£352,299,123	41.86%	0.00%			
	Key Stage 3 (Years 7-9)	£3,974.74	23,212.00		£92,261,750		21.55%	0.00%			
	Key Stage 4 (Years 10-11)	£4,873.15	16,587.00		£80,831,000		18.88%	0.00%			
2) Deprivation		Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
	FSM6 % Primary	£293.76		13,933.8960		£4,093,221	£13,855,083	3.24%	0.00%		
	FSM6 % Secondary		£293.76		9,648.6110	£2,834,376			0.00%	0.00%	
	IDACI Band 1	£70.30	£70.30	5,952.9875	3,786.7732	£684,705			0.00%	0.00%	
	IDACI Band 2	£70.30	£70.30	3,731.1079	2,570.5672	£443,008			0.00%	0.00%	
	IDACI Band 3	£70.30	£70.30	6,419.5268	4,337.3191	£756,206			0.00%	0.00%	
	IDACI Band 4	£70.30	£70.30	3,792.0757	2,458.6948	£439,429			0.00%	0.00%	
	IDACI Band 5	£1,274.45	£1,274.45	1,788.5980	1,205.7621	£3,816,162			0.00%	0.00%	
	IDACI Band 6	£1,274.45	£1,274.45	333.8662	284.4199	£787,975			0.00%	0.00%	
3) Looked After Children (LAC)		Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
	LAC X March 12		£3,000.00		515.09		£1,545,281	£4,342,171	0.36%	0.00%	
	EAL 3 Primary		£411.50		2,212.57		£910,471		0.25%	0.00%	
	EAL 3 Secondary		£411.50		401.56		£165,241		0.40%	0.00%	0.00%
	5) Mobility	Pupils starting school outside of normal entry dates	£366.02	£366.02	759.92	3,942.50	£1,721,178				
6) Prior attainment		Description	Weighting	Amount per pupil	Percentage of eligible Y1 and Y2-5 NOR respectively	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
	Low Attainment year 1		100.00%		43.41%			£18,631,650	4.35%	100.00%	
	Low Attainment % Y2-5 78			£756.68	22.15%	16,091.2394	£12,175,919			0.00%	
	Secondary pupils not achieving (KS2 level 4 English or Maths)			£756.68		8,531.6533	£6,455,731				100.00%

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
7) Lump Sum	£100,000.00	£100,000.00	£32,700,000	7.64%	0.00%	0.00%
8) Sparsity factor	£0.00	£0.00	£0	0.00%	0.00%	0.00%
Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum for one or both of the phases.						
Primary distance threshold (miles)		Primary pupil number threshold		Fixed or tapered sparsity primary lump sum?	Fixed	
Secondary distance threshold (miles)		Secondary pupil number threshold		Fixed or tapered sparsity secondary lump sum?	Fixed	
Middle schools distance threshold (miles)		All-through schools distance threshold (miles)				
9) Fringe Payments			£0	0.00%		
10) Split Sites			£834,063	0.19%	0.00%	
11) Rates			£4,864,870	1.14%	0.00%	
12) PFI funding			£0	0.00%	0.00%	
13) Sixth Form			£0	0.00%	0.00%	
14) Exceptional circumstances (can only be used with prior agreement of EFA)						
Circumstance			Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
Additional lump sum for schools amalgamated during FY13-14			£0	0.00%	0.00%	0.00%
Joint Use			£526,901	0.12%	0.00%	
Rental			£54,569	0.01%	0.00%	
Exceptional Circumstance4			£0	0.00%	0.00%	
Exceptional Circumstance5			£0	0.00%	0.00%	
Exceptional Circumstance6			£0	0.00%	0.00%	
Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)			£428,108,430	100.00%	£18,631,650	

15) Minimum Funding Guarantee (MFG is set at -1.5%)			£4,962,300			
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)			Yes			
Capping Factor (%)	2.50%	Scaling Factor (%)	100.00%			
Total deduction if capping and scaling factors are applied			-£2,775,923			
			Total (£)	Proportion of Total funding(%)		
MFG Net Total Funding (MFG + deduction from capping and scaling)			£2,186,377	0.51%		
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)			£6,000.00			
Additional funding from the high needs budget			£0.00			
Growth fund (if applicable)			£750,000.00			
Falling rolls fund (if applicable)			£0.00			
Total Funding For Schools Block Formula			£430,294,807			
% Distributed through Basic Entitlement			82.29%			
% Pupil Led Funding			86.54%			
Primary: Secondary Ratio			1 :	1.2650		