LA Number:	Nottingha									
	891									
Pupil Led Factors	Reception uplift	Yes	Pup	il Units	92.	00				
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Description	Amount	per pupil	Pupil Units Sub Total		Total	Proportion of total pre MFG	Notional	SEN (%)	
	Primary (Years R-6)	£2,96	64.29	60,4	55.00	£179,206,373		funding (%) 41.86%	0.0	0%
· · · · · · · · · · · · · · · · · · ·	Key Stage 3 (Years 7-9)	£3,97	4.74	23,212.00		£92,261,750	£352,299,123	21.55%	0.00%	
	Key Stage 4 (Years 10-11)	£4,87	73.15	16,5	87.00	£80,831,000		18.88%	0.0	0%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEM (%)
	FSM6 % Primary	£293.76		13,933.8960		£4,093,221		3.24%	0.00%	
	FSM6 % Secondary		£293.76		9,648.6110	£2,834,376				0.00%
	IDACI Band 1	£70.30	£70.30	5,952.9875	3,786.7732	£684,705	£13,855,083		0.00%	0.00%
2) Deprivation	IDACI Band 2	£70.30 £70.30	£70.30 £70.30	3,731.1079 6,419.5268	2,570.5672	£443,008 £756,206			0.00%	0.00%
	IDACI Band 4	£70.30	£70.30	3,792.0757	2,458.6948	£439,429			0.00%	0.00%
	IDACI Band 5	£1,274.45	£1,274.45	1,788.5980	1,205.7621	£3,816,162			0.00%	0.00%
	IDACI Band 6	£1,274.45	£1,274.45	333.8662	284.4199	£787,975			0.00%	0.00%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SE (%)
3) Looked After Children (LAC)	LAC X March 12	£3,00	00.00	515	5.09	£1,545,281		0.36%	0.0	0%
	EAL 3 Primary	£411.50		2,212.57		£910,471			0.00%	
Language (FAL)	EAL 3 Secondary		£411.50		401.56	£165,241	- £4,342,171	0.25%		0.00%
5) Mobility	Pupils starting school outside of normal entry dates	£366.02	£366.02	759.92	3,942.50	£1,721,178		0.40%	0.00%	0.00%
	Description	Weighting	Amount per pupil	Percentage of eligible Y1 and Y2-5 NOR respectively	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SE (%)
	Low Attainment year 1	100.00%	£756.68	43.41%	16,091.2394	£12,175,919			100.00%	
6) Prior attainment	Low Attainment % Y2-5 78		2750.00	22.15%	10,031,2331		£18,631,650	4.35%	100.0070	
	Secondary pupils not achieving (KS2 level 4 English or Maths)		£756.68		8,531.6533	£6,455,731				100.00%
Other Factors										
Factor Lump Sum per Primary S					Lump Sum per Secondary School (£)		Total (£)	Proportion of total pre MFG funding (%)	Notional	SEN (%)
7) Lump Sum			£100	0,000.00	£100,0	00.00	£32,700,000	7.64%	0.00%	0.0
8) Sparsity factor			f	0.00	£0.	00	£0	0.00%	0.00%	0.0
Please provide alternative distance a	and pupil number thresholds for the spa	sity factor below. I	Please leave blank	if you want to use th	e default thresholds. /	Also specify whether	you want to use a tapered lump sum	for one or both of the phases.		
Primary distance threshold (miles)		Primary pupil nun	nber threshold			Fixed or tapered spa	rsity primary lump sum?	Fixed		
Secondary distance threshold (miles)		Secondary pupil n	umber threshold			Fixed or tapered spa	rsity secondary lump sum?	Fixed		
Middle schools distance threshold (miles)		All-through schoo threshold (miles)	ols distance							
9) Fringe Payments						-	£0	0.00%		
10) Split Sites							£834,063	0.19%	0.0	0%
11) Rates							£4,864,870	1.14%	0.0	
12) PFI funding							£0	0.00%	0.0	0%
13) Sixth Form	only be used with prior agreement of EF	۵)								00/
	only be abea with phot agreement of Li						£0	0.00%	0.0	0%
Circumstance		, ,						0.00% Proportion of total pre MFG	0.0	
	algamated during FY13-14	,					£0 Total (£) £0	0.00%		
Additional lump sum for schools ama	algamated during FY13-14	, 					Total (£)	0.00% Proportion of total pre MFG funding (%)	0.0 Notional	SEN (%) 0.00%
Additional lump sum for schools ama Joint Use	algamated during FY13-14	, 					Total (£) £0	0.00% Proportion of total pre MFG funding (%) 0.00%	0.0 Notional	SEN (%) 0.00%
Additional lump sum for schools ama Joint Use Rental	algamated during FY13-14						Total (£) £0 £526,901	0.00% Proportion of total pre MFG funding (%) 0.00% 0.12%	0.0 Notional 0.00% 0.0	SEN (%) 0.00% 0%
Additional lump sum for schools ama loint Use Rental Exceptional Circumstance4	algamated during FY13-14						Total (£) £0 £526,901 £54,569	0.00% Proportion of total pre MFG funding (%) 0.00% 0.12% 0.01%	0.0 Notional 0.00% 0.0	SEN (%) 0.00% 0% 0%
Additional lump sum for schools ama Joint Use Rental Exceptional Circumstance4 Exceptional Circumstance5	algamated during FY13-14						Total (£) £0 £526,901 £54,569 £0	0.00% Proportion of total pre MFG funding (%) 0.00% 0.12% 0.01% 0.00%	0.0 Notional 0.00% 0.0 0.0	SEN (%) 0.00% 0% 0% 0%
Additional lump sum for schools ama Joint Use Rental Exceptional Circumstance4 Exceptional Circumstance5 Exceptional Circumstance6	algamated during FY13-14						Total (£) £0 £526,901 £54,569 £0 £0	0.00% Proportion of total pre MFG funding (%) 0.00% 0.12% 0.01% 0.00% 0.00%	0.0 Notional 0.00% 0.0 0.0 0.0	SEN (%) 0.00% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%
Additional lump sum for schools ama Joint Use Rental Exceptional Circumstance4 Exceptional Circumstance5 Exceptional Circumstance6 Total Funding for Schools Block Forr	mula (excluding MFG Funding Total) (£)						Total (£) £0 £526,901 £54,569 £0 £0 £0 £0	0.00% Proportion of total pre MFG funding (%) 0.00% 0.01% 0.01% 0.00% 0.00% 0.00% 0.00% 0.00%	0.0 Notional 0.00% 0.0 0.0 0.0 0.0	SEN (%) 0.00% 0% 0% 0% 0% 0% 0%
Additional lump sum for schools ama Joint Use Rental Exceptional Circumstance4 Exceptional Circumstance5 Exceptional Circumstance6 Total Funding for Schools Block Forr 15) Minimum Funding Guarantee (M	mula (excluding MFG Funding Total) (£)						Total (£) £0 £526,901 £54,569 £0 £0 £0 £0 £0 £0	0.00% Proportion of total pre MFG funding (%) 0.00% 0.01% 0.01% 0.00% 0.00% 100.00% 300	0.0 Notional 0.00% 0.0 0.0 0.0 0.0	SEN (%) 0.00% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%
Additional lump sum for schools ama loint Use Rental Exceptional Circumstance4 Exceptional Circumstance5 Exceptional Circumstance6 Total Funding for Schools Block Forr 15) Minimum Funding Guarantee (M Apply capping and scaling factors? (g	mula (excluding MFG Funding Total) (£) 1FG is set at -1.5%)			100	00%		Total (£) £0 £526,901 £54,569 £0 £0 £0 £0 £0 £0 £0 £428,108,430	0.00% Proportion of total pre MFG funding (%) 0.00% 0.01% 0.01% 0.00% 0.00% 100.00% 300	0.0 Notional 0.00% 0.0 0.0 0.0 0.0	SEN (%) 0.00% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%
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Local Authority Funding Reform Proforma

Item 4c Appendix 3