

<u>Early Years Block</u>	Indicative 2014-15	2013-14 for comparison
Per Pupil Funding Unit	£3,674.28	£3,674.28
Pupils	6,898 *	6,898
<b>Total Early Years Block DSG</b>	<b>£25,345,183</b>	<b>£25,345,183</b>
Plus Early Education Places for 2 Year Olds	£9,553,605	£6,290,592
<b>Total Early Years Block Available</b>	<b>£34,898,788</b>	<b>£31,635,775</b>
Less Centrally Retained Items:		
Central expenditure on education of children under 5	-£686,081	-£686,081
Contribution to combined budgets	-£228,743	-£228,743
School admissions		
Servicing of schools forums	-£393	-£393
Termination of employment costs	-£33,943	-£33,943
Carbon reduction commitment allowances	£0	-£23,760
Capital expenditure from revenue (CERA)	-£10,602	-£10,602
Prudential borrowing costs	£0	£0
Fees to independent schools without SEN	£0	£0
Equal pay - back pay	£0	£0
Growth fund (Primary Sector Only)	£0	£0
SEN transport	£0	£0
Licenses / Subscriptions	£0	£0
<b>Total Centrally Retained</b>	<b>-£959,762</b>	<b>-£983,522</b>
<b>Early Years Block Available for Distribution to Providers</b>	<b>£33,939,026</b>	<b>£30,652,253</b>
<b>as 2 year old funding</b>	<b>£9,553,605</b>	<b>£6,290,592</b>
<b>as 3 &amp; 4 year old funding</b>	<b>£24,385,421</b>	<b>£24,361,661</b>

\* Based on January 2013, will be updated therefore DSG indicative for this block